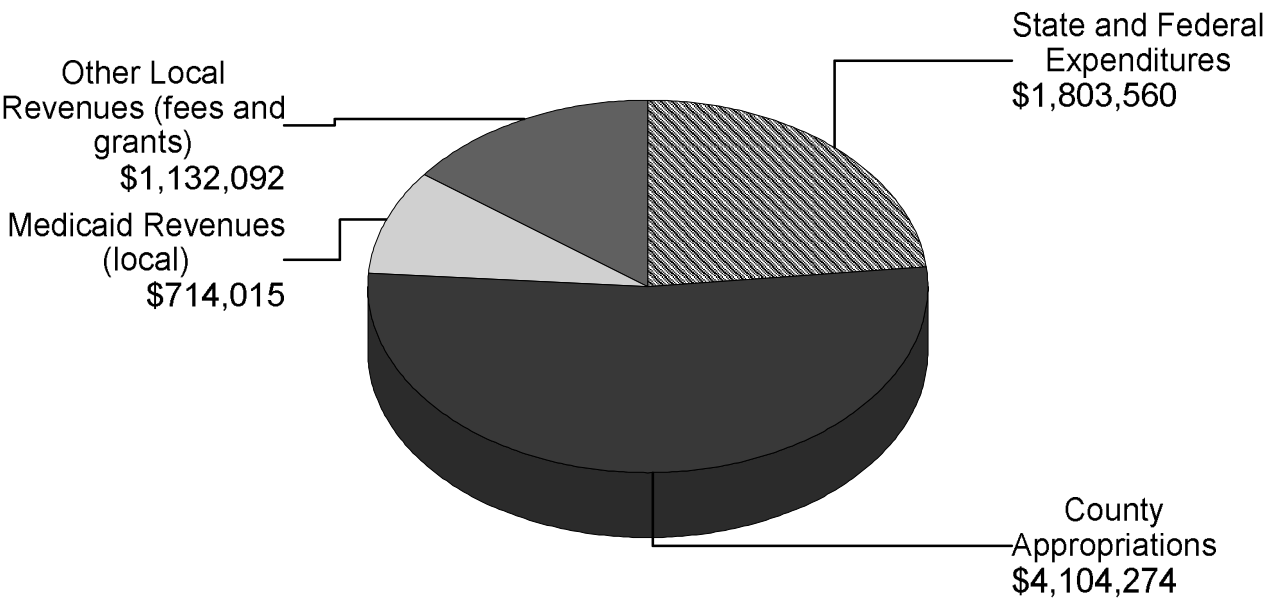






Summary of SFY15-16 Expenditures for County Public Services by Health Department						
ALAMANCE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$133,282	\$616,511	\$4,363	\$14,292	\$635,165	\$768,447
Per Capita	\$0.85	\$3.91	\$0.03	\$0.09	\$4.03	\$4.88
<b>Categorical</b>						
Care Coordination for Children	\$9,328	\$48,234	\$8,802	\$317,296	\$374,331	\$383,659
Child Fatality Prevention Teams	\$1,351	\$649	\$0	\$0	\$649	\$2,000
Child Health	\$33,050	\$235,398	\$15,298	\$22,909	\$273,605	\$306,655
Environmental Health	\$0	\$1,179,706	\$0	\$232,810	\$1,412,516	\$1,412,516
Family Planning	\$129,770	\$256,883	\$343,605	\$80,825	\$681,313	\$811,083
Food and Lodging	\$0	\$0	\$0	\$43,405	\$43,405	\$43,405
General Communicable Disease Control	\$3,708	\$79,764	\$0	\$0	\$79,764	\$83,472
Healthy Communities	\$30,991	\$210,141	\$0	\$4,810	\$214,951	\$245,942
HIV/STD State	\$12,500	\$365,926	\$41,192	\$0	\$407,118	\$419,618
ICO4MCH Initiative	\$19,880	\$0	\$0	\$0	\$0	\$19,880
Immunization Action Plan	\$33,916	\$215,340	\$15,391	\$49,337	\$280,068	\$313,984
Infant Mortality Reduction	\$107,807	\$0	\$0	\$0	\$0	\$107,807
LAUNCH	\$247,638	\$0	\$0	\$0	\$0	\$247,638
Maternal Health	\$63,604	\$708,362	\$279,396	\$10,601	\$998,359	\$1,061,963
PCM for Women Ineligible for Medicaid	\$0	\$-23,084	\$5,155	\$338,980	\$321,051	\$321,051
PHEP Ebola	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$40,250	\$39,560	\$0	\$0	\$39,560	\$79,810
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$1,673	\$0	\$0	\$0	\$0	\$1,673
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$30,438	\$137,723	\$814	\$16,828	\$155,365	\$185,803
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787

ALAMANCE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC BF Peer Counselor Program	\$35,984	\$0	\$0	\$0	\$0	\$35,984
WIC General Admin and Programs	\$751,809	\$33,162	\$0	\$0	\$33,162	\$784,971

ALAMANCE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,803,560	23.3%
	County Appropriations	\$4,104,274	52.9%
	Medicaid Revenues (local)	\$714,015	9.2%
	Other Local Revenues (fees and grants)	\$1,132,092	14.6%
Total:		\$7,753,942	100.0%

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<b>ALAMANCE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,670,278	\$3,487,763	\$709,653	\$1,117,801	\$5,315,217	\$6,985,495
<b>Per Capita</b>	\$10.60	\$22.14	\$4.51	\$7.10	\$33.74	\$44.35
<b>Grand Total</b>	\$1,803,560	\$4,104,274	\$714,015	\$1,132,092	\$5,950,382	\$7,753,942
<b>Per Capita</b>	\$11.00	\$26.06	\$4.53	\$7.19	\$37.77	\$49.22
<b>Percent of Grand Total</b>	23.26%	52.93%	9.21%	14.60%	76.74%	100.00%

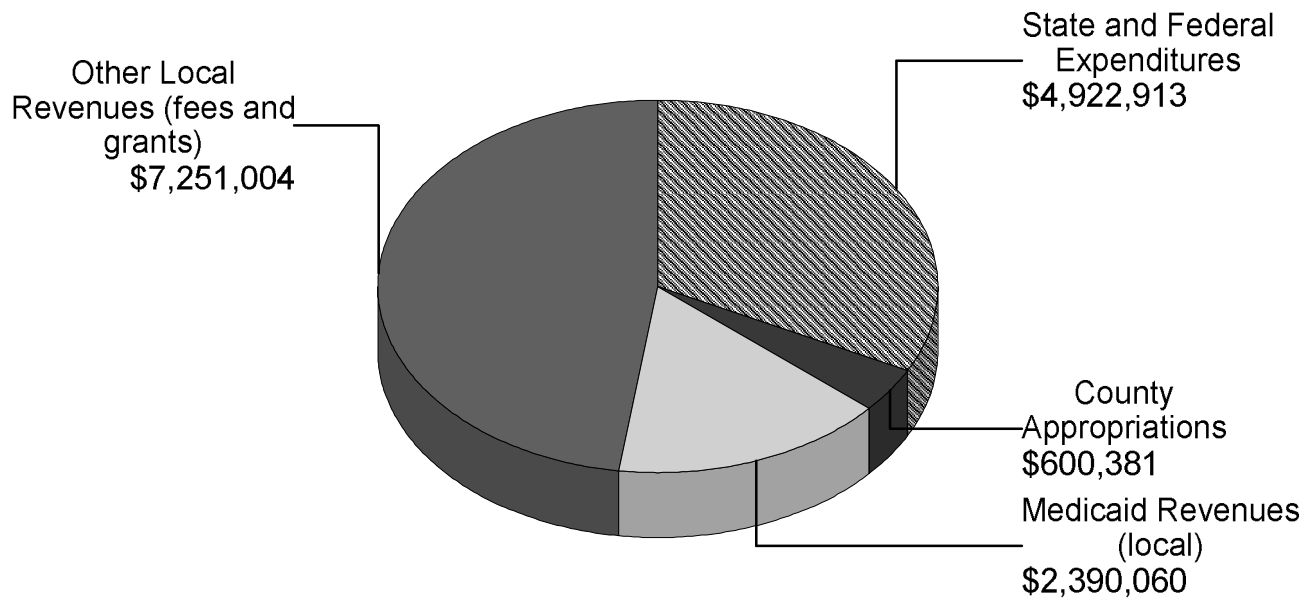






<b>ALBEMARLE REG Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$655,238	\$600,381	\$0	\$495,438	\$1,095,819	\$1,751,057
<b>Per Capita</b>	\$4.82	\$4.41	\$0.00	\$3.64	\$8.05	\$12.87
<b>Categorical</b>						
Active Routes to School	\$118,456	\$0	\$0	\$2,099	\$2,099	\$120,555
BCCCP	\$96,900	\$0	\$0	\$0	\$0	\$96,900
Care Coordination for Children	\$70,618	\$0	\$220,049	\$16,576	\$236,625	\$307,243
Child Fatality Prevention Teams	\$1,593	\$0	\$0	\$4,740	\$4,740	\$6,333
Child Health	\$400,147	\$0	\$534,914	\$412,394	\$947,307	\$1,347,454
Community Liaisons for Health	\$104,498	\$0	\$0	\$0	\$0	\$104,498
CSHS-Speech and Hearing	\$42,184	\$0	\$0	\$3,967	\$3,967	\$46,151
Diabetes Regional Consultants	\$47,231	\$0	\$0	\$0	\$0	\$47,231
Environmental Health	\$0	\$0	\$0	\$722,098	\$722,098	\$722,098
Family Connects	\$433,225	\$0	\$0	\$0	\$0	\$433,225
Family Planning	\$389,734	\$0	\$356,822	\$318,270	\$675,092	\$1,064,826
Food and Lodging	\$0	\$0	\$0	\$40,708	\$40,708	\$40,708
General Communicable Disease Control	\$36,420	\$0	\$19,104	\$58,332	\$77,436	\$113,856
Healthy Communities	\$215,990	\$0	\$94,962	\$1,209,355	\$1,304,317	\$1,520,307
High Risk Maternity Clinic	\$69,280	\$0	\$25,237	\$18,599	\$43,836	\$113,116
HIV/STD State	\$3,500	\$0	\$0	\$65,825	\$65,825	\$69,325
Home Health	\$0	\$0	\$580,815	\$3,386,546	\$3,967,361	\$3,967,361
ICO4MCH Initiative	\$168,275	\$0	\$0	\$0	\$0	\$168,275
Immunization Action Plan	\$40,201	\$0	\$0	\$15,638	\$15,638	\$55,839
Infant Mortality Reduction	\$32,031	\$0	\$0	\$175	\$175	\$32,206
Innovative Approaches	\$102,645	\$0	\$0	\$1,799	\$1,799	\$104,443
Maternal Health	\$45,327	\$0	\$247,126	\$380,565	\$627,691	\$673,018
Obesity, Diabetes, HDSP	\$341,624	\$0	\$0	\$0	\$0	\$341,624
PCM for Women Ineligible for Medicaid	\$0	\$0	\$300,557	\$179	\$300,737	\$300,737
PHEP Ebola	\$15,420	\$0	\$0	\$0	\$0	\$15,420

ALBEMARLE REG Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
Public Health Emergency Preparedness	\$86,121	\$0	\$0	\$62,905	\$62,905	\$149,026
School Nurse Funding Initiative	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STD Drugs	\$1,437	\$0	\$0	\$0	\$0	\$1,437
STD Prevention	\$2,504	\$0	\$0	\$0	\$0	\$2,504
TB Control	\$52,131	\$0	\$10,474	\$14,313	\$24,786	\$76,917
TB Medical Services	\$4,257	\$0	\$0	\$0	\$0	\$4,257
Tobacco Prevention	\$3,533	\$0	\$0	\$4	\$4	\$3,537
Triple P	\$283,037	\$0	\$0	\$0	\$0	\$283,037
WIC BF Peer Counselor Program	\$28,340	\$0	\$0	\$968	\$968	\$29,308
WIC General Admin and Programs	\$607,092	\$0	\$0	\$19,513	\$19,513	\$626,605
WISEWOMAN Project	\$19,240	\$0	\$0	\$0	\$0	\$19,240
Zika Virus Mosquito Control	\$4,684	\$0	\$0	\$0	\$0	\$4,684

ALBEMARLE REG Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$4,922,913	32.5%
	County Appropriations	\$600,381	4.0%
	Medicaid Revenues (local)	\$2,390,060	15.8%
	Other Local Revenues (fees and grants)	\$7,251,004	47.8%
Total:		\$15,164,358	100.0%

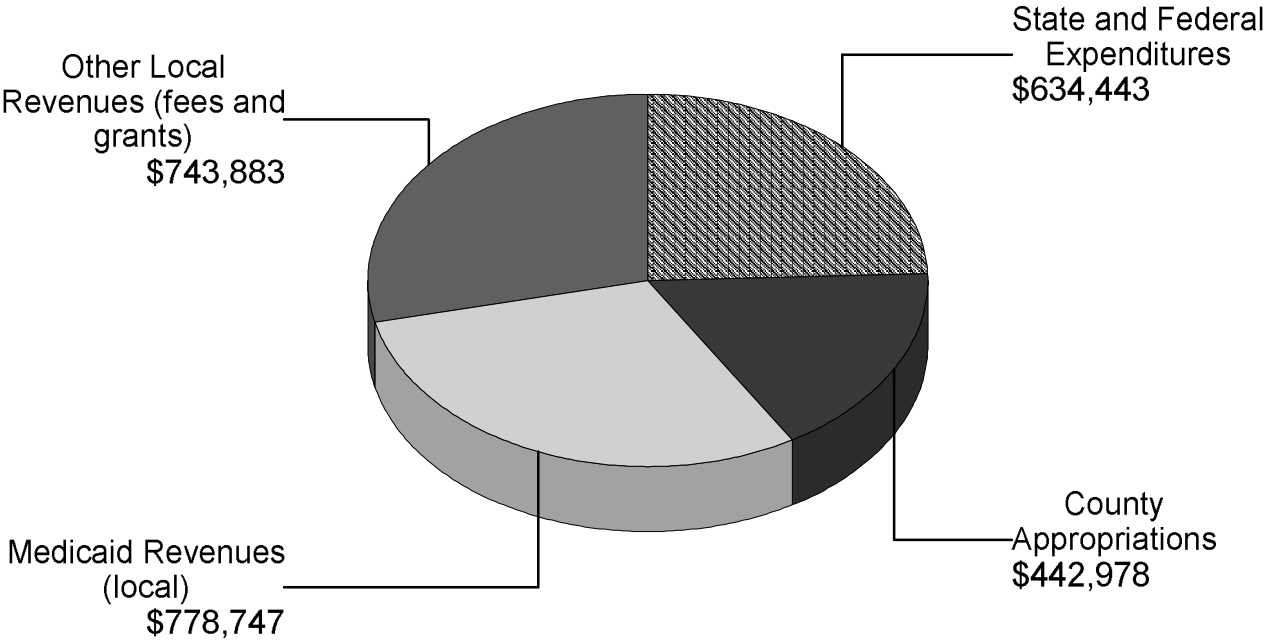
***See Next Page For Totals and Grand Totals***





<b>ALBEMARLE REG Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$4,267,675	\$0	\$2,390,060	\$6,755,566	\$9,145,626	\$13,413,301
<b>Per Capita</b>	\$31.37	\$0.00	\$17.57	\$49.66	\$67.23	\$98.60
<b>Grand Total</b>	\$4,922,913	\$600,381	\$2,390,060	\$7,251,004	\$10,241,445	\$15,164,358
<b>Per Capita</b>	\$36.00	\$4.41	\$17.57	\$53.30	\$75.28	\$111.47
<b>Percent of Grand Total</b>	32.46%	3.96%	15.76%	47.82%	67.54%	100.00%

<b>ALEXANDER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$85,246	\$2,168	\$24,717	\$12,984	\$39,868	\$125,114
<b>Per Capita</b>	\$2.25	\$0.06	\$0.65	\$0.34	\$1.05	\$3.30
<b>Categorical</b>						
BCCCP	\$0	\$17,294	\$3,353	\$9,571	\$30,219	\$30,219
Care Coordination for Children	\$0	\$0	\$52,078	\$0	\$52,078	\$52,078
Child Health	\$6,087	\$17,232	\$23,169	\$1,573	\$41,974	\$48,061
Dental Services	\$0	\$0	\$385,965	\$86,057	\$472,021	\$472,021
Environmental Health	\$0	\$318,052	\$0	\$45,391	\$363,443	\$363,443
Family Planning	\$71,479	\$69,257	\$80,000	\$22,633	\$171,889	\$243,368
Food and Lodging	\$0	\$0	\$0	\$7,087	\$7,087	\$7,087
General Communicable Disease Control	\$10,112	\$16,334	\$7,481	\$71,869	\$95,684	\$105,796
Healthy Communities	\$30,991	\$-5,161	\$0	\$0	\$-5,161	\$25,830
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Home Health	\$0	\$0	\$0	\$484,322	\$484,322	\$484,322
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$8,960	\$0	\$0	\$0	\$0	\$8,960
Maternal Health	\$24,048	\$1	\$114,066	\$2,396	\$116,463	\$140,511
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PCM for Women Ineligible for Medicaid	\$0	\$0	\$87,918	\$0	\$87,918	\$87,918
PHEP Ebola	\$15,000	\$3,974	\$0	\$0	\$3,974	\$18,974
Public Health Emergency Preparedness	\$30,068	\$0	\$0	\$0	\$0	\$30,068
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$154	\$0	\$0	\$0	\$0	\$154
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$2,454	\$0	\$0	\$0	\$0	\$2,454
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$8,000	\$23	\$0	\$0	\$23	\$8,023
WIC General Admin and Programs	\$152,294	\$3,805	\$0	\$0	\$3,805	\$156,099

ALEXANDER Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$634,443	24.4%
	County Appropriations	\$442,978	17.0%
	Medicaid Revenues (local)	\$778,747	30.0%
	Other Local Revenues (fees and grants)	\$743,883	28.6%
Total:		\$2,600,051	100.0%

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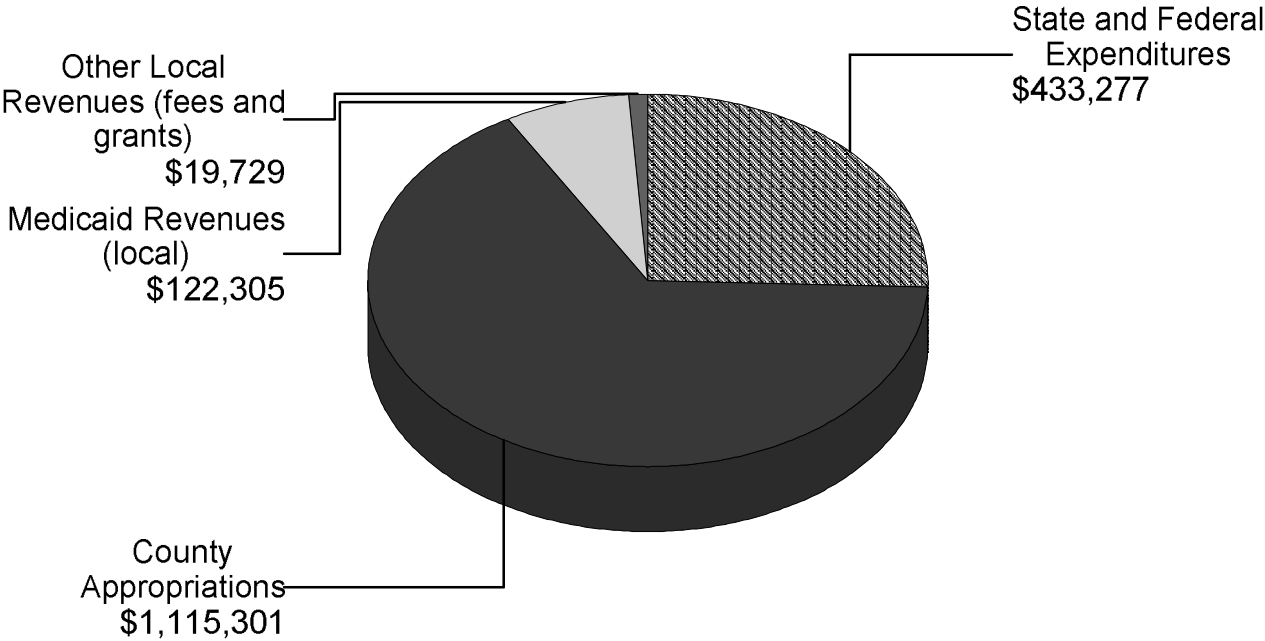
<b>ALEXANDER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$549,197	\$440,810	\$754,030	\$730,899	\$1,925,740	\$2,474,937
<b>Per Capita</b>	\$14.47	\$11.61	\$19.87	\$19.26	\$50.74	\$65.21
<b>Grand Total</b>	\$634,443	\$442,978	\$778,747	\$743,883	\$1,965,608	\$2,600,051
<b>Per Capita</b>	\$17.00	\$11.67	\$20.52	\$19.60	\$51.79	\$68.51
<b>Percent of Grand Total</b>	24.40%	17.04%	29.95%	28.61%	75.60%	100.00%





<b>ANSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$101,475	\$494,276	\$0	\$12,967	\$507,243	\$608,718
<b>Per Capita</b>	\$3.88	\$18.90	\$0.00	\$0.50	\$19.39	\$23.27
<b>Categorical</b>						
Child Health	\$0	\$69	\$0	\$0	\$69	\$69
Environmental Health	\$0	\$128,958	\$0	\$0	\$128,958	\$128,958
Family Planning	\$52,548	\$135,365	\$84,482	\$0	\$219,847	\$272,394
Food and Lodging	\$0	\$0	\$0	\$6,762	\$6,762	\$6,762
General Communicable Disease Control	\$5,876	\$174,001	\$0	\$0	\$174,001	\$179,877
Healthy Communities	\$2,109	\$1,595	\$0	\$0	\$1,595	\$3,704
HIV/STD State	\$5,458	\$9,477	\$0	\$0	\$9,477	\$14,935
Immunization Action Plan	\$8,800	\$63,994	\$0	\$0	\$63,994	\$72,794
Infant Mortality Reduction	\$31,209	\$0	\$0	\$0	\$0	\$31,209
Maternal Health	\$29,047	\$50,385	\$37,823	\$0	\$88,209	\$117,255
PHEP Ebola	\$4,268	\$0	\$0	\$0	\$0	\$4,268
Public Health Emergency Preparedness	\$31,874	\$26	\$0	\$0	\$26	\$31,900
STD Drugs	\$1,930	\$0	\$0	\$0	\$0	\$1,930
STD Prevention	\$1,013	\$0	\$0	\$0	\$0	\$1,013
TB Control	\$2,533	\$13,025	\$0	\$0	\$13,025	\$15,558
TB Medical Services	\$93	\$0	\$0	\$0	\$0	\$93
WIC General Admin and Programs	\$155,046	\$44,130	\$0	\$0	\$44,130	\$199,175



ANSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$433,277	25.6%
	County Appropriations	\$1,115,301	66.0%
	Medicaid Revenues (local)	\$122,305	7.2%
	Other Local Revenues (fees and grants)	\$19,729	1.2%
Total:		\$1,690,612	100.0%

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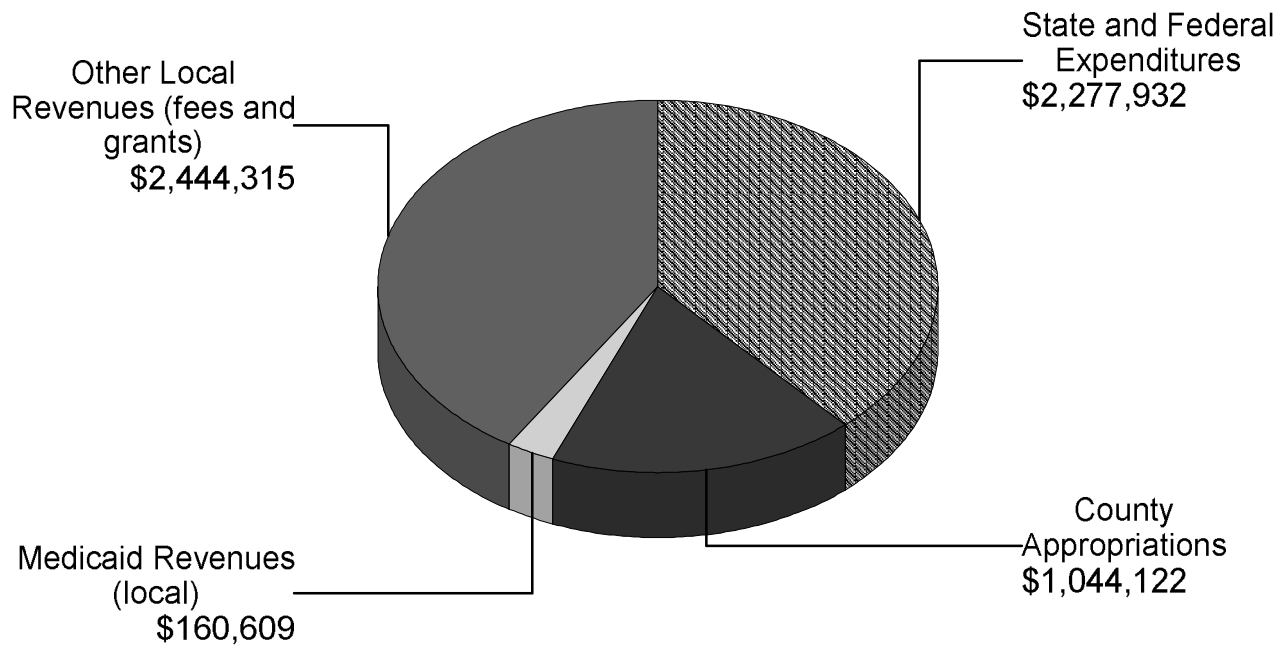
<b>ANSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$331,802	\$621,025	\$122,305	\$6,762	\$750,092	\$1,081,894
<b>Per Capita</b>	\$12.69	\$23.74	\$4.68	\$0.26	\$28.68	\$41.36
<b>Grand Total</b>	\$433,277	\$1,115,301	\$122,305	\$19,729	\$1,257,335	\$1,690,612
<b>Per Capita</b>	\$17.00	\$42.64	\$4.68	\$0.75	\$48.07	\$64.64
<b>Percent of Grand Total</b>	25.63%	65.97%	7.23%	1.17%	74.37%	100.00%





<b>APPALACHIAN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$344,900	\$241,134	\$0	\$355,265	\$596,399	\$941,299
<b>Per Capita</b>	\$3.74	\$2.61	\$0.00	\$3.85	\$6.46	\$10.20
<b>Categorical</b>						
Active Routes to School	\$120,000	\$0	\$0	\$392	\$392	\$120,392
BCCCP	\$18,105	\$0	\$0	\$25,265	\$25,265	\$43,370
Care Coordination for Children	\$8,635	\$0	\$0	\$108,825	\$108,825	\$117,460
Child Health	\$126,063	\$0	\$55,011	\$244,629	\$299,640	\$425,703
Dental Services	\$0	\$0	\$0	\$184	\$184	\$184
Diabetes Regional Consultants	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Environmental Health	\$0	\$359,868	\$0	\$318,335	\$678,203	\$678,203
Family Planning	\$168,736	\$0	\$26,487	\$129,035	\$155,521	\$324,257
Food and Lodging	\$0	\$0	\$0	\$14,895	\$14,895	\$14,895
General Communicable Disease Control	\$23,233	\$172,562	\$0	\$74,432	\$246,994	\$270,227
Healthy Communities	\$79,910	\$0	\$0	\$18,754	\$18,754	\$98,664
High Risk Maternity Clinic	\$60,149	\$0	\$0	\$0	\$0	\$60,149
HIV/STD State	\$1,500	\$2,763	\$0	\$13,450	\$16,213	\$17,713
Home Health	\$0	\$0	\$0	\$106	\$106	\$106
ICO4MCH Initiative	\$57,603	\$0	\$0	\$0	\$0	\$57,603
Immunization Action Plan	\$17,510	\$75,616	\$20,022	\$157,572	\$253,210	\$270,720
Innovative Approaches	\$125,524	\$0	\$0	\$3,797	\$3,797	\$129,321
Innovative Approaches - Emergency Preparedness	\$12,218	\$0	\$0	\$0	\$0	\$12,218
Maternal Health	\$26,910	\$75,848	\$13,000	\$122,580	\$211,428	\$238,338
PCM for Women Ineligible for Medicaid	\$0	\$0	\$0	\$97,529	\$97,529	\$97,529
PHEP Ebola	\$12,772	\$0	\$0	\$0	\$0	\$12,772
Primary Care Services	\$0	\$76,331	\$46,090	\$594,957	\$717,377	\$717,377
Project Lazarus	\$8,854	\$0	\$0	\$1,127	\$1,127	\$9,981
Public Health Emergency Preparedness	\$40,003	\$0	\$0	\$0	\$0	\$40,003
School Health Center	\$45,552	\$40,000	\$0	\$98,480	\$138,480	\$184,032

APPALACHIAN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Prevention	\$241	\$0	\$0	\$0	\$0	\$241
TB Control	\$2,834	\$0	\$0	\$14,312	\$14,312	\$17,146
TB Medical Services	\$1,619	\$0	\$0	\$705	\$705	\$2,324
Tobacco Prevention	\$75,949	\$0	\$0	\$0	\$0	\$75,949
Triple P	\$322,773	\$0	\$0	\$0	\$0	\$322,773
WIC BF Peer Counselor Program	\$15,069	\$0	\$0	\$0	\$0	\$15,069
WIC General Admin and Programs	\$309,270	\$0	\$0	\$49,688	\$49,688	\$358,959

APPALACHIAN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$2,277,932	38.4%
	County Appropriations	\$1,044,122	17.6%
	Medicaid Revenues (local)	\$160,609	2.7%
	Other Local Revenues (fees and grants)	\$2,444,315	41.2%
Total:		\$5,926,978	100.0%

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<b>APPALACHIAN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,933,032	\$802,988	\$160,609	\$2,089,049	\$3,052,646	\$4,985,679
<b>Per Capita</b>	\$20.95	\$8.70	\$1.74	\$22.64	\$33.09	\$54.04
<b>Grand Total</b>	\$2,277,932	\$1,044,122	\$160,609	\$2,444,315	\$3,649,046	\$5,926,978
<b>Per Capita</b>	\$25.00	\$11.32	\$1.74	\$26.49	\$39.55	\$64.24
<b>Percent of Grand Total</b>	38.43%	17.62%	2.71%	41.24%	61.57%	100.00%

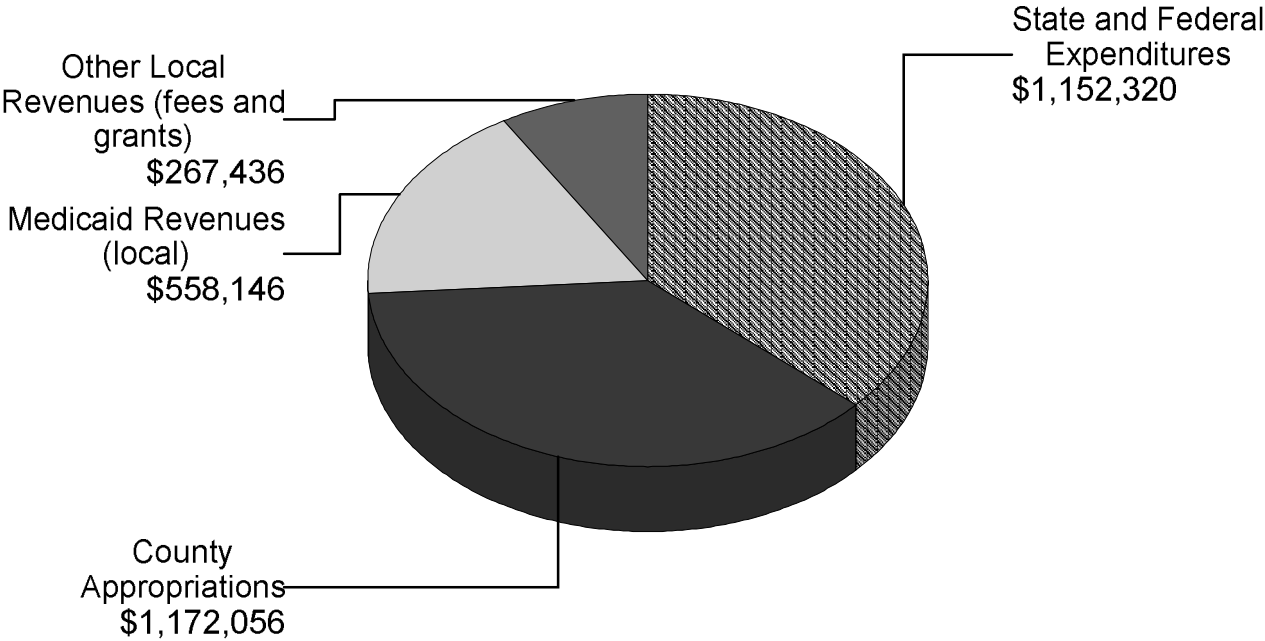
<b>BEAUFORT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$84,025	\$274,028	\$18,104	\$105,585	\$397,717	\$481,742
<b>Per Capita</b>	\$1.76	\$5.73	\$0.38	\$2.21	\$8.32	\$10.07
<b>Categorical</b>						
BCCCP	\$26,520	\$29,616	\$0	\$240	\$29,856	\$56,376
Care Coordination for Children	\$0	\$2,498	\$90,205	\$0	\$92,703	\$92,703
Child Fatality Prevention Teams	\$454	\$0	\$0	\$0	\$0	\$454
Child Health	\$5,464	\$21,947	\$16,240	\$29,869	\$68,056	\$73,520
Environmental Health	\$0	\$290,274	\$0	\$49,120	\$339,394	\$339,394
Evidence-Based Intervention Services	\$39,387	\$7,721	\$0	\$0	\$7,721	\$47,108
Family Connects	\$89,234	\$0	\$0	\$0	\$0	\$89,234
Family Planning	\$112,752	\$87,849	\$100,209	\$33,737	\$221,795	\$334,547
Food and Lodging	\$0	\$0	\$0	\$15,131	\$15,131	\$15,131
General Communicable Disease Control	\$2,684	\$30,162	\$0	\$251	\$30,413	\$33,097
Healthy Communities	\$30,991	\$19,293	\$0	\$7,867	\$27,160	\$58,151
HIV/STD State	\$3,923	\$167,503	\$27,318	\$10,002	\$204,823	\$208,746
ICO4MCH Initiative	\$7,333	\$0	\$0	\$0	\$0	\$7,333
Immunization Action Plan	\$10,864	\$16,282	\$0	\$0	\$16,282	\$27,146
Infant Mortality Reduction	\$58,495	\$0	\$0	\$0	\$0	\$58,495
Maternal Health	\$37,221	\$134,767	\$168,181	\$7,427	\$310,376	\$347,597
PCM for Women Ineligible for Medicaid	\$0	\$4,328	\$131,306	\$0	\$135,634	\$135,634
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$34,719	\$0	\$0	\$0	\$0	\$34,719
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$949	\$0	\$0	\$0	\$0	\$949
STD Prevention	\$2,496	\$0	\$0	\$0	\$0	\$2,496
TB Control	\$23,988	\$26,123	\$6,582	\$8,208	\$40,913	\$64,901
TB Medical Services	\$1,776	\$7,139	\$0	\$0	\$7,139	\$8,915
WIC BF Peer Counselor Program	\$11,545	\$0	\$0	\$0	\$0	\$11,545





BEAUFORT Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$302,499	\$52,525	\$0	\$0	\$52,525	\$355,024



BEAUFORT Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,152,320	36.6%
	County Appropriations	\$1,172,056	37.2%
	Medicaid Revenues (local)	\$558,146	17.7%
	Other Local Revenues (fees and grants)	\$267,436	8.5%
Total:		\$3,149,957	100.0%

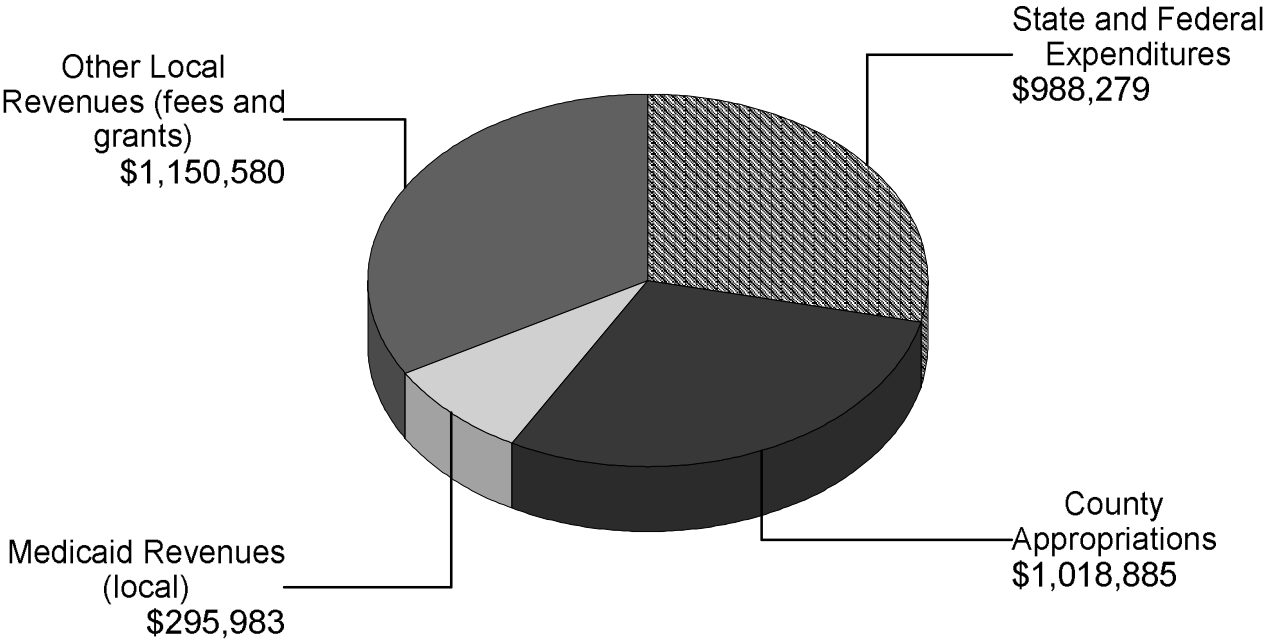
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<b>BEAUFORT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,068,295	\$898,027	\$540,041	\$161,851	\$1,599,920	\$2,668,215
<b>Per Capita</b>	\$22.34	\$18.78	\$11.29	\$3.38	\$33.45	\$55.79
<b>Grand Total</b>	\$1,152,320	\$1,172,056	\$558,146	\$267,436	\$1,997,637	\$3,149,957
<b>Per Capita</b>	\$24.00	\$24.51	\$11.67	\$5.59	\$41.77	\$65.86
<b>Percent of Grand Total</b>	36.58%	37.21%	17.72%	8.49%	63.42%	100.00%

<b>BLADEN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$106,595	\$59,319	\$0	\$23,589	\$82,908	\$189,503
<b>Per Capita</b>	\$3.04	\$1.69	\$0.00	\$0.67	\$2.37	\$5.41
<b>Categorical</b>						
Care Coordination for Children	\$0	\$0	\$0	\$72,129	\$72,129	\$72,129
Child Health	\$47,434	\$79,982	\$75,999	\$1,000	\$156,981	\$204,415
Environmental Health	\$0	\$158,848	\$9,750	\$30,275	\$198,873	\$198,873
Family Planning	\$94,460	\$62,636	\$69,648	\$15,973	\$148,258	\$242,718
Food and Lodging	\$0	\$0	\$0	\$10,743	\$10,743	\$10,743
General Communicable Disease Control	\$2,147	\$112,090	\$22,925	\$0	\$135,015	\$137,162
Healthy Communities	\$30,991	\$56,897	\$0	\$0	\$56,897	\$87,888
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Home Health	\$0	\$323,353	\$0	\$899,872	\$1,223,224	\$1,223,224
Immunization Action Plan	\$11,628	\$49,502	\$14,255	\$10,000	\$73,757	\$85,385
Maternal Health	\$33,011	\$105,547	\$77,181	\$9,354	\$192,083	\$225,094
PCM for Women Ineligible for Medicaid	\$0	\$0	\$6,420	\$76,145	\$82,566	\$82,566
PHEP Ebola	\$9,837	\$0	\$0	\$0	\$0	\$9,837
Public Health Emergency Preparedness	\$25,751	\$3,234	\$0	\$0	\$3,234	\$28,985
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$1,285	\$0	\$0	\$0	\$0	\$1,285
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$20,475	\$6,594	\$19,804	\$1,500	\$27,898	\$48,373
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
WIC BF Peer Counselor Program	\$6,103	\$0	\$0	\$0	\$0	\$6,103
WIC General Admin and Programs	\$169,786	\$882	\$0	\$0	\$882	\$170,668
Young Family Connect	\$174,238	\$0	\$0	\$0	\$0	\$174,238

BLADEN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$988,279	28.6%
	County Appropriations	\$1,018,885	29.5%
	Medicaid Revenues (local)	\$295,983	8.6%
	Other Local Revenues (fees and grants)	\$1,150,580	33.3%
Total:		\$3,453,727	100.0%

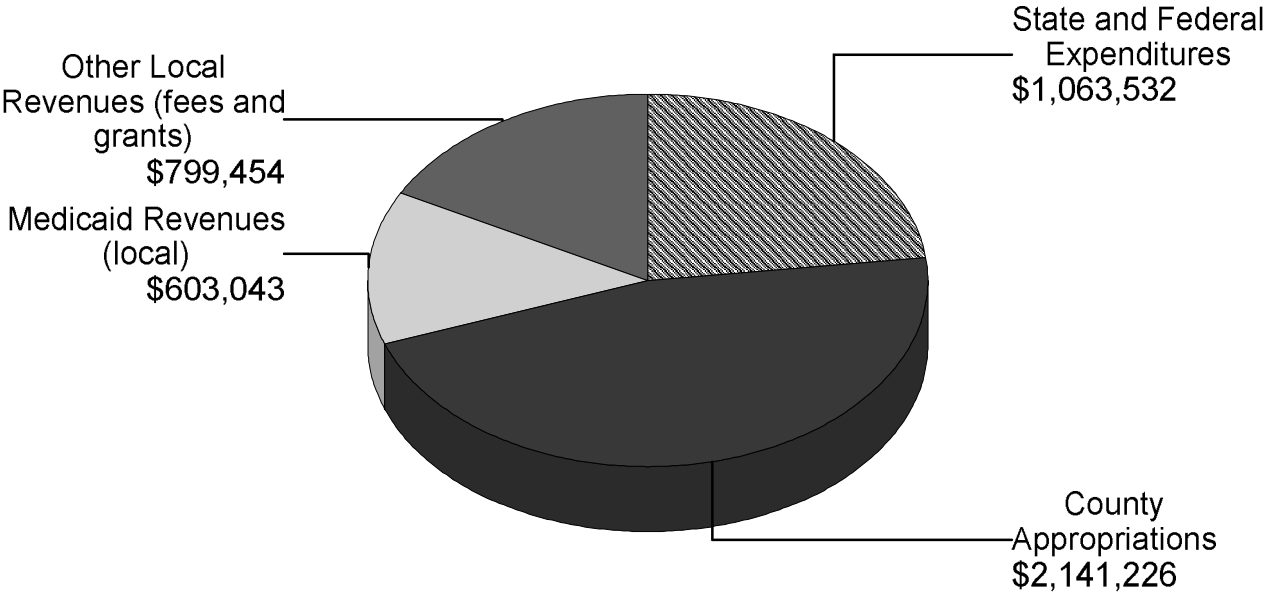
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<b>BLADEN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$881,684	\$959,565	\$295,983	\$1,126,991	\$2,382,539	\$3,264,223
<b>Per Capita</b>	\$25.18	\$27.41	\$8.45	\$32.19	\$68.05	\$93.23
<b>Grand Total</b>	\$988,279	\$1,018,885	\$295,983	\$1,150,580	\$2,465,447	\$3,453,727
<b>Per Capita</b>	\$28.00	\$29.10	\$8.45	\$32.86	\$70.42	\$98.65
<b>Percent of Grand Total</b>	28.61%	29.50%	8.57%	33.31%	71.39%	100.00%

<b>BRUNSWICK Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$90,230	\$106,620	\$13,100	\$57,973	\$177,693	\$267,923
<b>Per Capita</b>	\$0.73	\$0.86	\$0.11	\$0.47	\$1.44	\$2.17
<b>Categorical</b>						
BCCCP	\$61,710	\$56,714	\$0	\$14,378	\$71,091	\$132,801
Care Coordination for Children	\$12,780	\$81,999	\$199,899	\$0	\$281,898	\$294,678
Child Fatality Prevention Teams	\$832	\$23,316	\$14,771	\$2,174	\$40,260	\$41,092
Child Health	\$11,892	\$293,924	\$181,866	\$12,291	\$488,081	\$499,973
Environmental Health	\$0	\$222,214	\$0	\$408,234	\$630,448	\$630,448
Family Planning	\$111,470	\$276,140	\$84,249	\$43,503	\$403,893	\$515,363
Food and Lodging	\$0	\$0	\$0	\$38,042	\$38,042	\$38,042
General Communicable Disease Control	\$13,292	\$279,569	\$6,474	\$1,725	\$287,768	\$301,060
Healthy Communities	\$30,991	\$96,953	\$0	\$0	\$96,953	\$127,944
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Immunization Action Plan	\$13,244	\$177,578	\$32,792	\$213,576	\$423,946	\$437,190
Maternal Health	\$39,214	\$278,358	\$69,635	\$5,653	\$353,646	\$392,860
PHEP Ebola	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Public Health Emergency Preparedness	\$39,285	\$120	\$0	\$0	\$120	\$39,405
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$953	\$0	\$0	\$0	\$0	\$953
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$3,109	\$28,412	\$257	\$1,905	\$30,574	\$33,683
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
WIC BF Peer Counselor Program	\$17,784	\$0	\$0	\$0	\$0	\$17,784
WIC General Admin and Programs	\$454,572	\$219,309	\$0	\$0	\$219,309	\$673,881
Zika Virus Mosquito Control	\$2,635	\$0	\$0	\$0	\$0	\$2,635

BRUNSWICK Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,063,532	23.1%
	County Appropriations	\$2,141,226	46.5%
	Medicaid Revenues (local)	\$603,043	13.1%
	Other Local Revenues (fees and grants)	\$799,454	17.4%
Total:		\$4,607,254	100.0%

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<b>BRUNSWICK Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$973,302	\$2,034,605	\$589,943	\$741,481	\$3,366,029	\$4,339,331
<b>Per Capita</b>	\$7.88	\$16.47	\$4.78	\$6.00	\$27.25	\$35.13
<b>Grand Total</b>	\$1,063,532	\$2,141,226	\$603,043	\$799,454	\$3,543,722	\$4,607,254
<b>Per Capita</b>	\$9.00	\$17.33	\$4.88	\$6.47	\$28.69	\$37.30
<b>Percent of Grand Total</b>	23.08%	46.48%	13.09%	17.35%	76.92%	100.00%

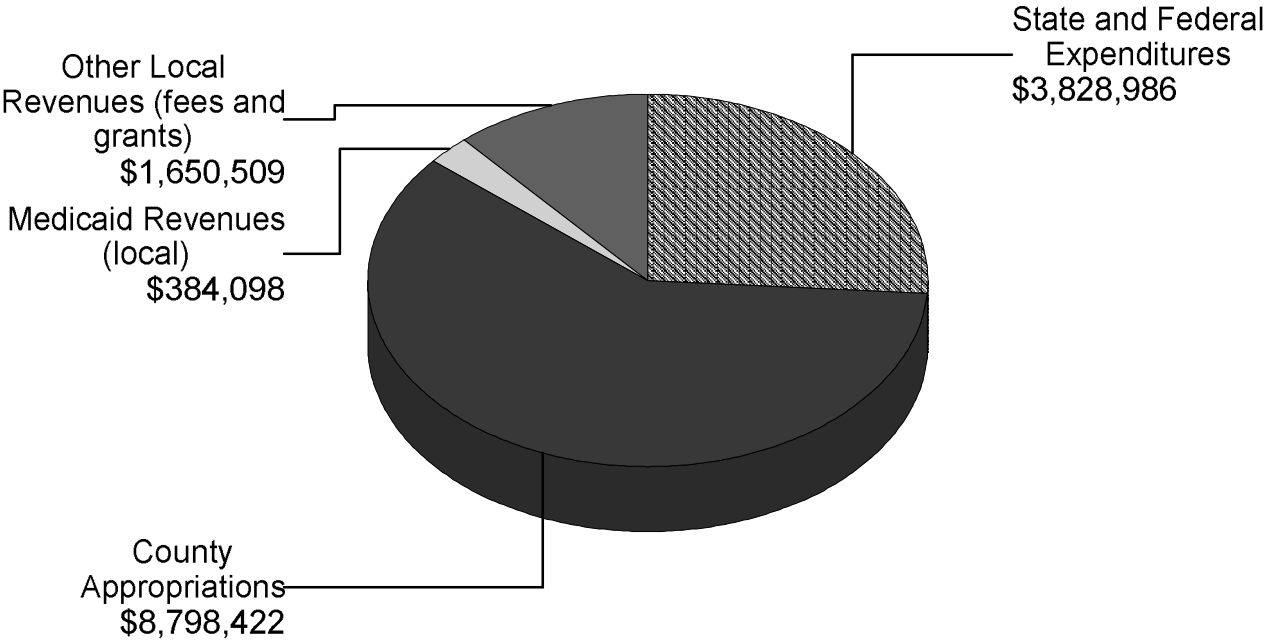






<b>BUNCOMBE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$213,346	\$588,359	\$113	\$100,854	\$689,326	\$902,672
<b>Per Capita</b>	\$0.84	\$2.31	\$0.00	\$0.40	\$2.70	\$3.54
<b>Categorical</b>						
BCCCP	\$347,268	\$0	\$0	\$0	\$0	\$347,268
Care Coordination for Children	\$76,095	\$0	\$0	\$0	\$0	\$76,095
Child Fatality Prevention Teams	\$1,570	\$0	\$0	\$0	\$0	\$1,570
Child Health	\$148,297	\$0	\$0	\$0	\$0	\$148,297
Dental Services	\$0	\$120,323	\$0	\$676	\$121,000	\$121,000
Eliminating Health Disparities Initiative	\$239,702	\$0	\$0	\$0	\$0	\$239,702
Environmental Health	\$0	\$536,968	\$0	\$501,275	\$1,038,243	\$1,038,243
Family Planning	\$216,963	\$495,928	\$225,313	\$63,770	\$785,010	\$1,001,973
Food and Lodging	\$0	\$0	\$0	\$107,265	\$107,265	\$107,265
General Communicable Disease Control	\$7,807	\$1,409,307	\$17,900	\$7,674	\$1,434,882	\$1,442,689
Healthy Communities	\$30,991	\$349,946	\$0	\$0	\$349,946	\$380,937
HIV/STD State	\$28,000	\$32,930	\$0	\$0	\$32,930	\$60,930
ICO4MCH Initiative	\$15,593	\$0	\$0	\$0	\$0	\$15,593
Immunization Action Plan	\$36,422	\$590,616	\$44,196	\$541,480	\$1,176,292	\$1,212,714
Innovative Approaches	\$131,911	\$0	\$0	\$0	\$0	\$131,911
Maternal Health	\$0	\$0	\$22,355	\$2,226	\$24,582	\$24,582
NC Certified Well Contractor Training	\$2,068	\$0	\$0	\$0	\$0	\$2,068
Nurse Family Partnership	\$592,116	\$510,821	\$38,443	\$0	\$549,264	\$1,141,380
PCM for Women Ineligible for Medicaid	\$0	\$0	\$30,137	\$0	\$30,137	\$30,137
PHEP Ebola	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Public Health Emergency Preparedness	\$75,000	\$0	\$0	\$0	\$0	\$75,000
School Nurse Funding Initiative	\$150,000	\$3,115,365	\$2,467	\$323,503	\$3,441,335	\$3,591,335
STD Drugs	\$2,191	\$0	\$0	\$0	\$0	\$2,191
STD Prevention	\$1,993	\$0	\$0	\$0	\$0	\$1,993
TB Control	\$31,202	\$209,989	\$3,173	\$1,785	\$214,947	\$246,149

BUNCOMBE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Medical Services	\$1,776	\$0	\$0	\$0	\$0	\$1,776
Triple P	\$187,005	\$0	\$0	\$0	\$0	\$187,005
WIC BF Peer Counselor Program	\$55,328	\$31,511	\$0	\$0	\$31,511	\$86,839
WIC General Admin and Programs	\$923,967	\$802,913	\$0	\$0	\$802,913	\$1,726,880
WIC Lactation Training Center	\$54,094	\$3,445	\$0	\$0	\$3,445	\$57,539
WISEWOMAN Project	\$247,865	\$0	\$0	\$0	\$0	\$247,865
Zika Virus Mosquito Control	\$418	\$0	\$0	\$0	\$0	\$418

BUNCOMBE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$3,828,986	26.1%
	County Appropriations	\$8,798,422	60.0%
	Medicaid Revenues (local)	\$384,098	2.6%
	Other Local Revenues (fees and grants)	\$1,650,509	11.3%
Total:		\$14,662,015	100.0%

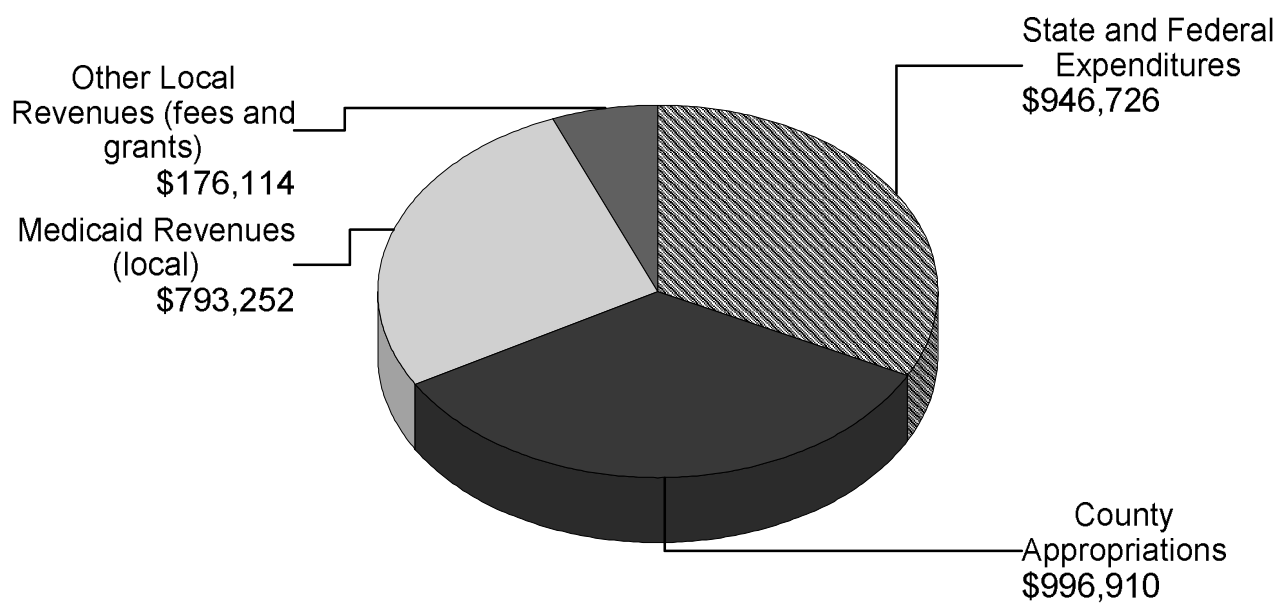
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<b>BUNCOMBE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$3,615,640	\$8,210,063	\$383,985	\$1,549,655	\$10,143,703	\$13,759,343
<b>Per Capita</b>	\$14.19	\$32.22	\$1.51	\$6.08	\$39.80	\$53.99
<b>Grand Total</b>	\$3,828,986	\$8,798,422	\$384,098	\$1,650,509	\$10,833,029	\$14,662,015
<b>Per Capita</b>	\$15.00	\$34.53	\$1.51	\$6.48	\$42.51	\$57.54
<b>Percent of Grand Total</b>	26.12%	60.01%	2.62%	11.26%	73.88%	100.00%

<b>BURKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$114,420	\$67,476	\$9,997	\$16,095	\$93,569	\$207,989
<b>Per Capita</b>	\$1.28	\$0.76	\$0.11	\$0.18	\$1.05	\$2.33
<b>Categorical</b>						
Care Coordination for Children	\$5,641	\$162	\$172,936	\$0	\$173,098	\$178,739
Child Fatality Prevention Teams	\$690	\$0	\$0	\$0	\$0	\$690
Child Health	\$6,000	\$17,376	\$27,385	\$1,500	\$46,261	\$52,261
Environmental Health	\$0	\$271,341	\$45,450	\$90,000	\$406,791	\$406,791
Family Planning	\$109,452	\$86,103	\$165,000	\$13,000	\$264,103	\$373,555
Food and Lodging	\$0	\$0	\$0	\$12,019	\$12,019	\$12,019
General Communicable Disease Control	\$1,610	\$41,100	\$1,000	\$0	\$42,100	\$43,710
Healthy Communities	\$30,991	\$0	\$0	\$0	\$0	\$30,991
HIV/STD State	\$10,416	\$194,365	\$17,570	\$0	\$211,935	\$222,351
Immunization Action Plan	\$19,437	\$50,558	\$16,900	\$26,000	\$93,458	\$112,895
Maternal Health	\$37,440	\$224,178	\$330,645	\$11,000	\$565,823	\$603,263
PHEP Ebola	\$4,603	\$0	\$0	\$0	\$0	\$4,603
Primary Care Services	\$0	\$23,318	\$0	\$0	\$23,318	\$23,318
Public Health Emergency Preparedness	\$36,673	\$0	\$0	\$0	\$0	\$36,673
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$1,501	\$0	\$0	\$0	\$0	\$1,501
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$17,997	\$20,931	\$6,370	\$6,500	\$33,801	\$51,798
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787
WIC BF Peer Counselor Program	\$14,165	\$0	\$0	\$0	\$0	\$14,165
WIC General Admin and Programs	\$432,392	\$0	\$0	\$0	\$0	\$432,392

BURKE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$946,726	32.5%
	County Appropriations	\$996,910	34.2%
	Medicaid Revenues (local)	\$793,252	27.2%
	Other Local Revenues (fees and grants)	\$176,114	6.0%
Total:		\$2,913,002	100.0%

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<b>BURKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$832,306	\$929,433	\$783,255	\$160,019	\$1,872,707	\$2,705,013
<b>Per Capita</b>	\$9.34	\$10.43	\$8.79	\$1.80	\$21.01	\$30.35
<b>Grand Total</b>	\$946,726	\$996,910	\$793,252	\$176,114	\$1,966,276	\$2,913,002
<b>Per Capita</b>	\$11.00	\$11.19	\$8.90	\$1.98	\$22.06	\$32.69
<b>Percent of Grand Total</b>	32.50%	34.22%	27.23%	6.05%	67.50%	100.00%

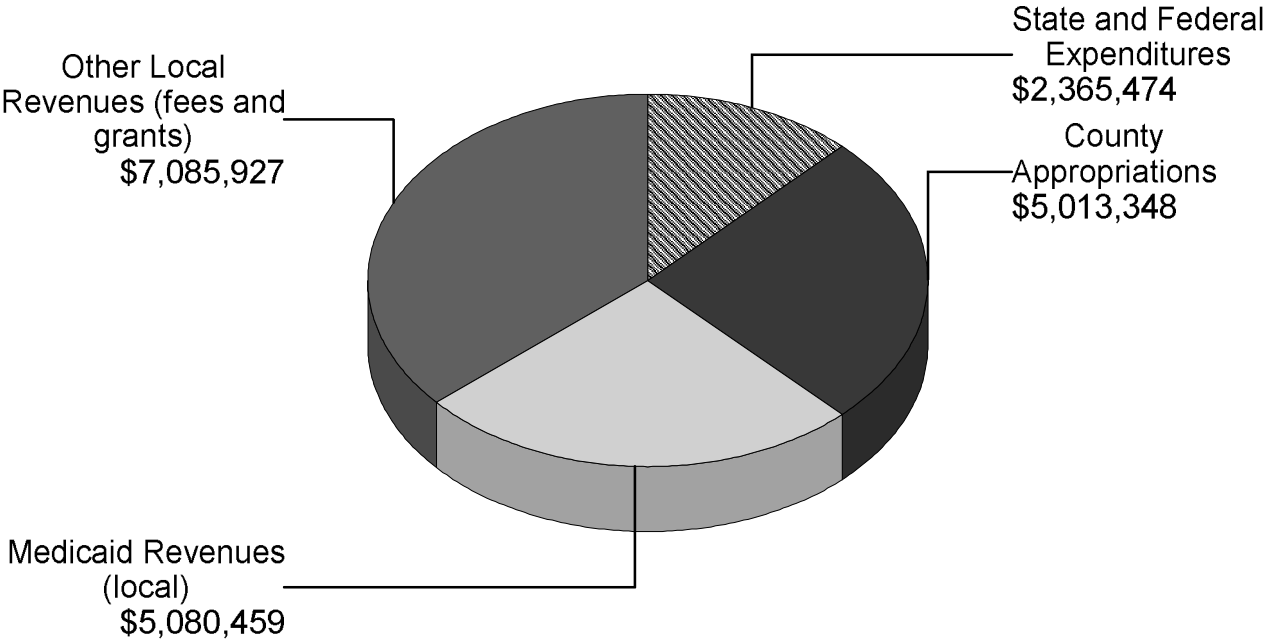
<b>CABARRUS Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$125,748	\$2,001,371	\$284,123	\$3,363,589	\$5,649,083	\$5,774,831
<b>Per Capita</b>	\$0.64	\$10.23	\$1.45	\$17.19	\$28.86	\$29.51
<b>Categorical</b>						
Active Routes to School	\$120,000	\$0	\$0	\$574	\$574	\$120,574
BCCCP	\$54,571	\$0	\$0	\$109,756	\$109,756	\$164,327
Care Coordination for Children	\$44,136	\$0	\$327,148	\$0	\$327,148	\$371,284
Child Fatality Prevention Teams	\$1,198	\$0	\$0	\$0	\$0	\$1,198
Child Health	\$26,785	\$0	\$497,647	\$511,252	\$1,008,899	\$1,035,684
Dental Services	\$0	\$0	\$2,364,670	\$381,483	\$2,746,153	\$2,746,153
Environmental Health	\$0	\$322,048	\$0	\$178,687	\$500,736	\$500,736
Family Planning	\$106,629	\$0	\$163,870	\$143,347	\$307,216	\$413,845
Food and Lodging	\$0	\$0	\$0	\$53,073	\$53,073	\$53,073
General Communicable Disease Control	\$10,734	\$306,763	\$4,437	\$107,523	\$418,723	\$429,457
Healthy Communities	\$30,991	\$45,833	\$0	\$1,349,950	\$1,395,784	\$1,426,775
High Risk Maternity Clinic	\$26,413	\$0	\$37,662	\$95,183	\$132,845	\$159,258
HIV/STD State	\$28,000	\$126,866	\$35,344	\$9,155	\$171,365	\$199,365
Immunization Action Plan	\$23,721	\$70,200	\$59,633	\$94,625	\$224,458	\$248,179
Innovative Approaches	\$131,606	\$0	\$0	\$7,760	\$7,760	\$139,367
Innovative Approaches - Emergency Preparedness	\$24,676	\$0	\$0	\$0	\$0	\$24,676
Maternal Health	\$80,193	\$0	\$436,181	\$246,866	\$683,047	\$763,240
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PCM for Women Ineligible for Medicaid	\$48,663	\$0	\$301,955	\$0	\$301,955	\$350,618
PHEP Ebola	\$13,062	\$0	\$0	\$0	\$0	\$13,062
Primary Care Services	\$0	\$0	\$338,299	\$187,969	\$526,267	\$526,267
Public Health Emergency Preparedness	\$49,633	\$0	\$0	\$23,616	\$23,616	\$73,249
School Nurse Funding Initiative	\$50,000	\$2,112,952	\$221,458	\$60,290	\$2,394,700	\$2,444,700
STD Drugs	\$3,459	\$157	\$0	\$0	\$157	\$3,617
STD Prevention	\$2,510	\$515	\$0	\$0	\$515	\$3,025







CABARRUS Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Control	\$3,905	\$26,642	\$8,032	\$14,278	\$48,952	\$52,857
TB Medical Services	\$1,282	\$0	\$0	\$0	\$0	\$1,282
TPPI - Adol. Parenting Program - AP2	\$70,719	\$0	\$0	\$0	\$0	\$70,719
TPPI - Adol. Pregnancy Prevention - AP3	\$75,000	\$0	\$0	\$146,791	\$146,791	\$221,791
Triple P	\$357,664	\$0	\$0	\$13	\$13	\$357,677
WIC BF Peer Counselor Program	\$37,929	\$0	\$0	\$0	\$0	\$37,929
WIC General Admin and Programs	\$799,893	\$0	\$0	\$145	\$145	\$800,038
Zika Virus Mosquito Control	\$353	\$0	\$0	\$0	\$0	\$353

CABARRUS Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$2,365,474	12.1%
	County Appropriations	\$5,013,348	25.7%
	Medicaid Revenues (local)	\$5,080,459	26.0%
	Other Local Revenues (fees and grants)	\$7,085,927	36.3%
Total:		\$19,545,207	100.0%

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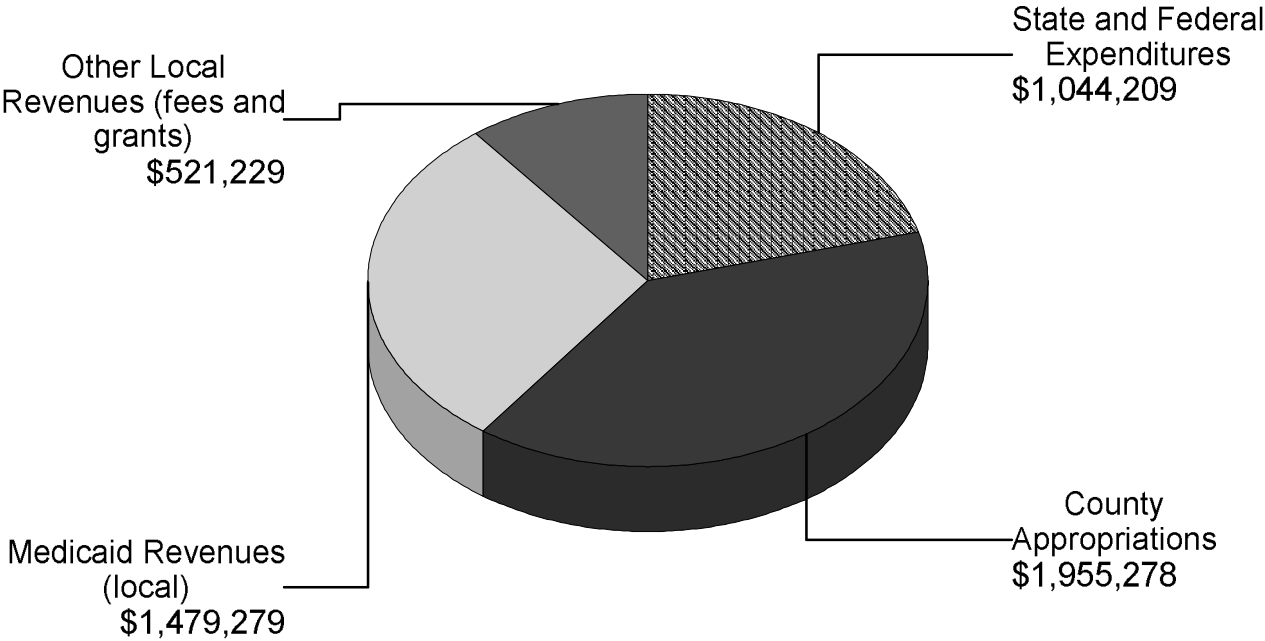
<b>CABARRUS Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,239,726	\$3,011,977	\$4,796,336	\$3,722,338	\$11,530,650	\$13,770,376
<b>Per Capita</b>	\$11.44	\$15.39	\$24.51	\$19.02	\$58.92	\$70.36
<b>Grand Total</b>	\$2,365,474	\$5,013,348	\$5,080,459	\$7,085,927	\$17,179,733	\$19,545,207
<b>Per Capita</b>	\$12.00	\$25.62	\$25.96	\$36.21	\$87.78	\$99.87
<b>Percent of Grand Total</b>	12.10%	25.65%	25.99%	36.25%	87.90%	100.00%





<b>CALDWELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$113,300	\$443,981	\$24,990	\$48,676	\$517,647	\$630,947
<b>Per Capita</b>	\$1.37	\$5.38	\$0.30	\$0.59	\$6.27	\$7.64
<b>Categorical</b>						
BCCCP	\$48,705	\$0	\$0	\$0	\$0	\$48,705
Care Coordination for Children	\$16,931	\$0	\$189,995	\$0	\$189,995	\$206,926
Child Fatality Prevention Teams	\$197	\$0	\$0	\$0	\$0	\$197
Child Health	\$18,924	\$306,718	\$129,119	\$210,488	\$646,324	\$665,248
Dental Services	\$0	\$0	\$270,985	\$175	\$271,160	\$271,160
Environmental Health	\$0	\$228,656	\$0	\$64,770	\$293,426	\$293,426
Family Planning	\$127,499	\$149,520	\$162,600	\$51,301	\$363,421	\$490,920
Food and Lodging	\$0	\$0	\$0	\$11,058	\$11,058	\$11,058
General Communicable Disease Control	\$10,246	\$25,319	\$23,407	\$0	\$48,726	\$58,972
Healthy Communities	\$30,991	\$65,455	\$0	\$0	\$65,455	\$96,446
HIV/STD State	\$12,500	\$5,132	\$0	\$0	\$5,132	\$17,632
HIV/STD Substance Abuse	\$0	\$1,427	\$0	\$0	\$1,427	\$1,427
ICO4MCH Initiative	\$14,729	\$0	\$0	\$0	\$0	\$14,729
Immunization Action Plan	\$19,117	\$16,261	\$0	\$0	\$16,261	\$35,378
Infant Mortality Reduction	\$54,923	\$0	\$0	\$0	\$0	\$54,923
Maternal Health	\$27,802	\$474,317	\$560,945	\$17,221	\$1,052,484	\$1,080,286
PHEP Ebola	\$5,188	\$0	\$0	\$0	\$0	\$5,188
Primary Care Services	\$0	\$214,425	\$117,238	\$117,541	\$449,204	\$449,204
Public Health Emergency Preparedness	\$38,913	\$9,041	\$0	\$0	\$9,041	\$47,954
School Nurse Funding Initiative	\$100,000	\$15,027	\$0	\$0	\$15,027	\$115,027
STD Drugs	\$672	\$0	\$0	\$0	\$0	\$672
STD Prevention	\$2,011	\$0	\$0	\$0	\$0	\$2,011
TB Control	\$3,232	\$0	\$0	\$0	\$0	\$3,232
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787
WIC BF Peer Counselor Program	\$20,116	\$0	\$0	\$0	\$0	\$20,116

CALDWELL Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$377,427	\$0	\$0	\$0	\$0	\$377,427

CALDWELL Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,044,209	20.9%
	County Appropriations	\$1,955,278	39.1%
	Medicaid Revenues (local)	\$1,479,279	29.6%
	Other Local Revenues (fees and grants)	\$521,229	10.4%
Total:		\$4,999,996	100.0%

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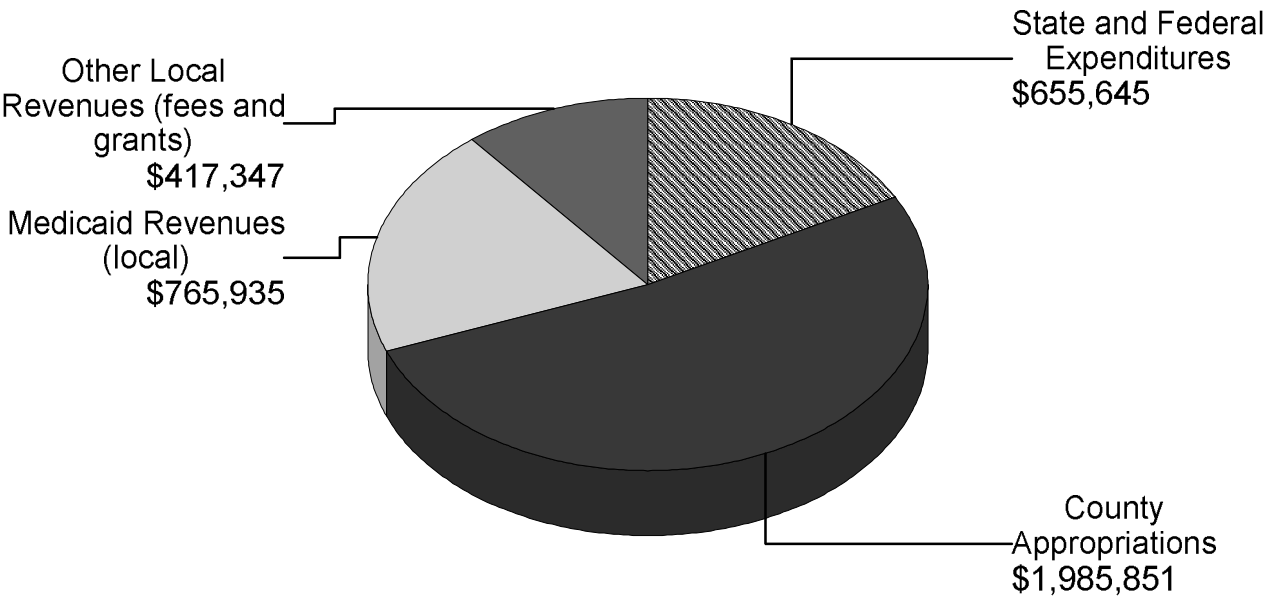
<b>CALDWELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$930,909	\$1,511,297	\$1,454,289	\$472,554	\$3,438,140	\$4,369,049
<b>Per Capita</b>	\$11.27	\$18.30	\$17.61	\$5.72	\$41.64	\$52.91
<b>Grand Total</b>	\$1,044,209	\$1,955,278	\$1,479,279	\$521,229	\$3,955,786	\$4,999,996
<b>Per Capita</b>	\$13.00	\$23.68	\$17.91	\$6.31	\$47.90	\$60.55
<b>Percent of Grand Total</b>	20.88%	39.11%	29.59%	10.42%	79.12%	100.00%





<b>CARTERET Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,139	\$747,880	\$4,000	\$71,196	\$823,077	\$903,216
<b>Per Capita</b>	\$1.15	\$10.71	\$0.06	\$1.02	\$11.79	\$12.94
<b>Categorical</b>						
BCCCP	\$16,132	\$12,444	\$0	\$0	\$12,444	\$28,576
Care Coordination for Children	\$9,441	\$0	\$157,373	\$0	\$157,373	\$166,814
Child Fatality Prevention Teams	\$513	\$0	\$0	\$0	\$0	\$513
Child Health	\$39,564	\$6,928	\$30,224	\$61	\$37,213	\$76,777
Dental Services	\$0	\$111,054	\$104,114	\$0	\$215,168	\$215,168
Environmental Health	\$0	\$767,978	\$0	\$311,385	\$1,079,363	\$1,079,363
Family Planning	\$120,359	\$16,015	\$167,509	\$13,331	\$196,854	\$317,213
Food and Lodging	\$0	\$0	\$0	\$20,097	\$20,097	\$20,097
General Communicable Disease Control	\$1,756	\$47,591	\$22,016	\$0	\$69,607	\$71,363
Healthy Communities	\$7,886	\$0	\$0	\$0	\$0	\$7,886
HIV/STD State	\$10,416	\$165,948	\$0	\$0	\$165,948	\$176,364
ICO4MCH Initiative	\$6,324	\$0	\$0	\$0	\$0	\$6,324
Immunization Action Plan	\$9,872	\$1,325	\$0	\$0	\$1,325	\$11,198
Maternal Health	\$38,229	\$0	\$119,317	\$1,277	\$120,593	\$158,822
PCM for Women Ineligible for Medicaid	\$0	\$0	\$161,383	\$0	\$161,383	\$161,383
Public Health Emergency Preparedness	\$37,148	\$41,820	\$0	\$0	\$41,820	\$78,968
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$358	\$0	\$0	\$0	\$0	\$358
STD Prevention	\$2,240	\$0	\$0	\$0	\$0	\$2,240
TB Control	\$11,007	\$39,376	\$0	\$0	\$39,376	\$50,383
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
WIC BF Peer Counselor Program	\$9,168	\$0	\$0	\$0	\$0	\$9,168
WIC General Admin and Programs	\$203,565	\$27,492	\$0	\$0	\$27,492	\$231,057



CARTERET Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$655,645	17.1%
	County Appropriations	\$1,985,851	51.9%
	Medicaid Revenues (local)	\$765,935	20.0%
	Other Local Revenues (fees and grants)	\$417,347	10.9%
Total:		\$3,824,778	100.0%

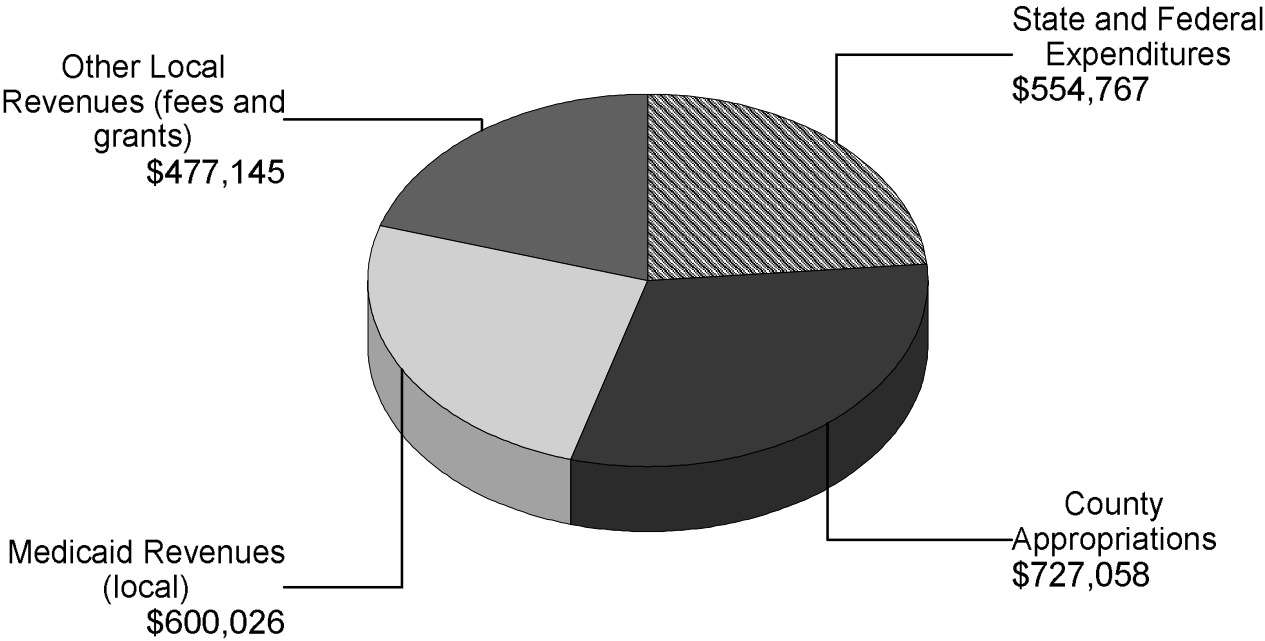
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<b>CARTERET Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$575,506	\$1,237,971	\$761,935	\$346,150	\$2,346,056	\$2,921,562
<b>Per Capita</b>	\$8.24	\$17.73	\$10.91	\$4.96	\$33.60	\$41.84
<b>Grand Total</b>	\$655,645	\$1,985,851	\$765,935	\$417,347	\$3,169,133	\$3,824,778
<b>Per Capita</b>	\$9.00	\$28.44	\$10.97	\$5.98	\$45.39	\$54.78
<b>Percent of Grand Total</b>	17.14%	51.92%	20.03%	10.91%	82.86%	100.00%

<b>CASWELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,061	\$103,750	\$146,511	\$74,868	\$325,129	\$405,190
<b>Per Capita</b>	\$3.39	\$4.40	\$6.21	\$3.17	\$13.77	\$17.16
<b>Categorical</b>						
Care Coordination for Children	\$0	\$764	\$26,886	\$0	\$27,650	\$27,650
Child Fatality Prevention Teams	\$296	\$0	\$0	\$0	\$0	\$296
Child Health	\$0	\$23,384	\$100,660	\$3,033	\$127,077	\$127,077
Environmental Health	\$0	\$171,009	\$0	\$35,664	\$206,673	\$206,673
Family Planning	\$52,422	\$6,484	\$110,837	\$8,386	\$125,707	\$178,129
Food and Lodging	\$0	\$0	\$0	\$3,037	\$3,037	\$3,037
General Communicable Disease Control	\$10,909	\$1,370	\$0	\$0	\$1,370	\$12,280
Healthy Communities	\$29,273	\$80	\$0	\$155	\$235	\$29,508
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Home Health	\$0	\$201,636	\$117,636	\$340,920	\$660,192	\$660,192
Immunization Action Plan	\$6,578	\$0	\$0	\$0	\$0	\$6,578
Maternal Health	\$12,917	\$111,861	\$13,998	\$3,323	\$129,181	\$142,099
PCM for Women Ineligible for Medicaid	\$0	\$1,723	\$13,824	\$0	\$15,546	\$15,546
PHEP Ebola	\$14,997	\$0	\$0	\$0	\$0	\$14,997
Primary Care Services	\$0	\$96,261	\$69,056	\$6,988	\$172,305	\$172,305
Public Health Emergency Preparedness	\$30,717	\$0	\$0	\$0	\$0	\$30,717
School Nurse Funding Initiative	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STD Drugs	\$891	\$4,298	\$494	\$0	\$4,792	\$5,684
STD Prevention	\$733	\$0	\$0	\$69	\$69	\$802
TB Control	\$1,702	\$1,689	\$6	\$390	\$2,085	\$3,787
TB Medical Services	\$540	\$2,629	\$118	\$313	\$3,060	\$3,600
WIC BF Peer Counselor Program	\$5,493	\$0	\$0	\$0	\$0	\$5,493
WIC General Admin and Programs	\$106,736	\$121	\$0	\$0	\$121	\$106,857

CASWELL Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$554,767	23.5%
	County Appropriations	\$727,058	30.8%
	Medicaid Revenues (local)	\$600,026	25.4%
	Other Local Revenues (fees and grants)	\$477,145	20.2%
Total:		\$2,358,996	100.0%

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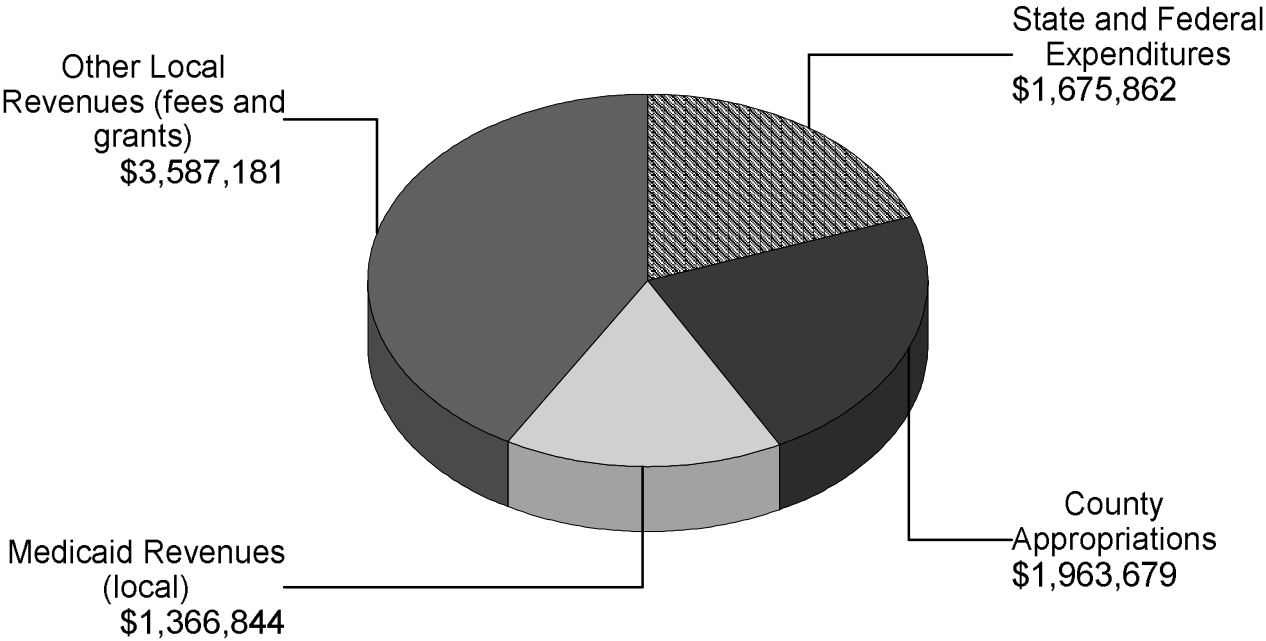
<b>CASWELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$474,706	\$623,308	\$453,515	\$402,277	\$1,479,100	\$1,953,806
<b>Per Capita</b>	\$20.11	\$26.40	\$19.21	\$17.04	\$62.66	\$82.77
<b>Grand Total</b>	\$554,767	\$727,058	\$600,026	\$477,145	\$1,804,229	\$2,358,996
<b>Per Capita</b>	\$24.00	\$30.80	\$25.42	\$20.21	\$76.43	\$99.93
<b>Percent of Grand Total</b>	23.52%	30.82%	25.44%	20.23%	76.48%	100.00%





<b>CATAWBA Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$102,710	\$647,052	\$0	\$1,143	\$648,195	\$750,905
<b>Per Capita</b>	\$0.66	\$4.15	\$0.00	\$0.01	\$4.16	\$4.82
<b>Categorical</b>						
BCCCP	\$35,582	\$0	\$0	\$0	\$0	\$35,582
Care Coordination for Children	\$2,190	\$-24,323	\$215,282	\$81,095	\$272,054	\$274,244
Child Fatality Prevention Teams	\$1,280	\$0	\$0	\$0	\$0	\$1,280
Child Health	\$88,656	\$39,808	\$0	\$96,822	\$136,630	\$225,286
Dental Services	\$0	\$107,213	\$76,009	\$2,529	\$185,751	\$185,751
Environmental Health	\$0	\$509,920	\$0	\$196,041	\$705,961	\$705,961
Family Planning	\$93,820	\$714,319	\$729,065	\$143,849	\$1,587,233	\$1,681,053
Food and Lodging	\$0	\$0	\$0	\$52,342	\$52,342	\$52,342
General Communicable Disease Control	\$8,197	\$0	\$0	\$0	\$0	\$8,197
Healthy Communities	\$30,991	\$0	\$0	\$0	\$0	\$30,991
High Risk Maternity Clinic	\$75,869	\$0	\$0	\$0	\$0	\$75,869
HIV/STD State	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Home Health	\$0	\$149,903	\$0	\$1,675,267	\$1,825,170	\$1,825,170
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$26,103	\$0	\$0	\$0	\$0	\$26,103
Maternal Health	\$33,117	\$2,343	\$121	\$18,149	\$20,613	\$53,730
PCM for Women Ineligible for Medicaid	\$0	\$-29,520	\$315,333	\$0	\$285,813	\$285,813
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$40,965	\$6,162	\$0	\$10,000	\$16,162	\$57,127
School Nurse Funding Initiative	\$200,000	\$-208,504	\$25,606	\$1,301,686	\$1,118,788	\$1,318,788
STD Drugs	\$797	\$0	\$0	\$0	\$0	\$797
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$24,182	\$0	\$0	\$0	\$0	\$24,182
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787



CATAWBA Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,675,862	19.5%
	County Appropriations	\$1,963,679	22.9%
	Medicaid Revenues (local)	\$1,366,844	15.9%
	Other Local Revenues (fees and grants)	\$3,587,181	41.7%
Total:		\$8,593,566	100.0%

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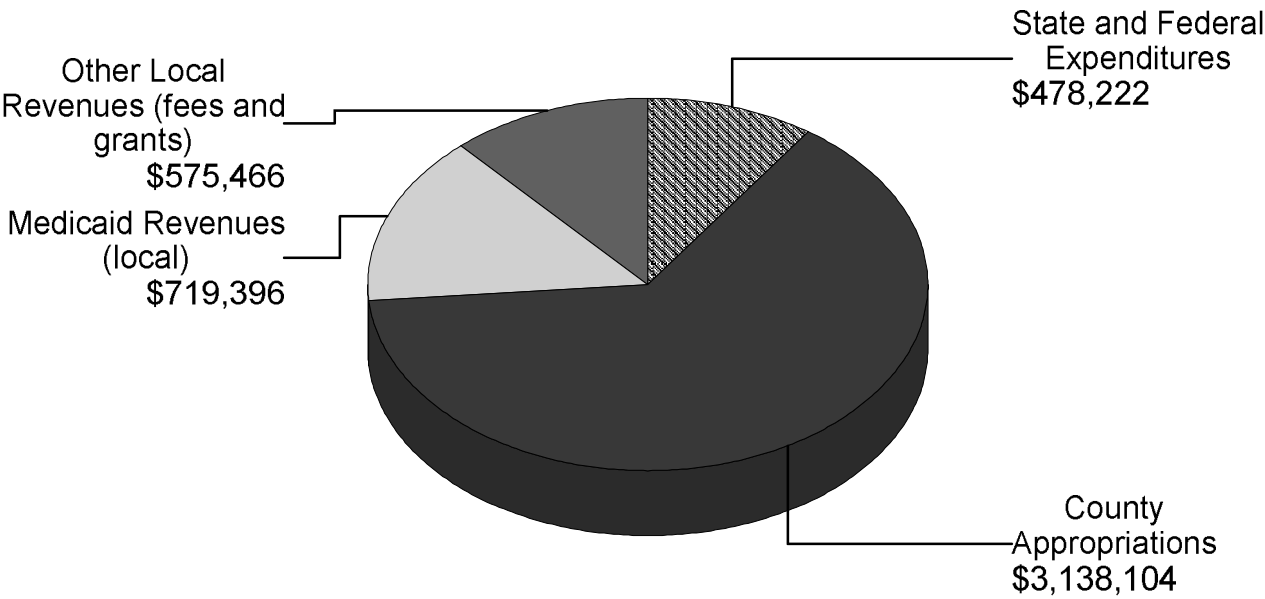






CATAWBA Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
<b>Total Categorical</b>	\$1,573,152	\$1,316,627	\$1,366,844	\$3,586,038	\$6,269,509	\$7,842,661
<b>Per Capita</b>	\$10.10	\$8.45	\$8.77	\$23.01	\$40.23	\$50.33
<b>Grand Total</b>	\$1,675,862	\$1,963,679	\$1,366,844	\$3,587,181	\$6,917,704	\$8,593,566
<b>Per Capita</b>	\$11.00	\$12.60	\$8.77	\$23.02	\$44.39	\$55.15
<b>Percent of Grand Total</b>	19.50%	22.85%	15.91%	41.74%	80.50%	100.00%

<b>CHATHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$77,838	\$1,250,457	\$209,705	\$185,962	\$1,646,124	\$1,723,962
<b>Per Capita</b>	\$1.08	\$17.41	\$2.92	\$2.59	\$22.92	\$24.01
<b>Categorical</b>						
BCCCP	\$6,588	\$0	\$0	\$0	\$0	\$6,588
Care Coordination for Children	\$11,979	\$28,566	\$79,607	\$0	\$108,173	\$120,152
Child Fatality Prevention Teams	\$419	\$0	\$0	\$0	\$0	\$419
Child Health	\$20,768	\$111,732	\$80,456	\$15,590	\$207,778	\$228,546
Childhood Lead Poisoning Prevention	\$13,334	\$0	\$0	\$0	\$0	\$13,334
Environmental Health	\$0	\$516,181	\$0	\$301,086	\$817,267	\$817,267
Family Planning	\$73,439	\$162,806	\$119,713	\$25,516	\$308,035	\$381,474
Food and Lodging	\$0	\$0	\$0	\$10,182	\$10,182	\$10,182
General Communicable Disease Control	\$1,610	\$18,708	\$0	\$0	\$18,708	\$20,318
Healthy Communities	\$30,903	\$333,585	\$0	\$0	\$333,585	\$364,488
HIV/STD State	\$10,416	\$4,528	\$0	\$0	\$4,528	\$14,944
ICO4MCH Initiative	\$17,185	\$0	\$0	\$0	\$0	\$17,185
Immunization Action Plan	\$10,705	\$122,858	\$42,840	\$26,678	\$192,376	\$203,081
Maternal Health	\$22,451	\$225,751	\$54,585	\$4,752	\$285,088	\$307,539
PCM for Women Ineligible for Medicaid	\$30,137	\$11,483	\$80,990	\$0	\$92,473	\$122,610
PHEP Ebola	\$1,419	\$0	\$0	\$0	\$0	\$1,419
Public Health Emergency Preparedness	\$35,411	\$1,203	\$0	\$0	\$1,203	\$36,614
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$1,379	\$0	\$0	\$0	\$0	\$1,379
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$9,191	\$350,246	\$51,500	\$5,700	\$407,446	\$416,637
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540

CHATHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$478,222	9.7%
	County Appropriations	\$3,138,104	63.9%
	Medicaid Revenues (local)	\$719,396	14.6%
	Other Local Revenues (fees and grants)	\$575,466	11.7%
Total:		\$4,911,188	100.0%

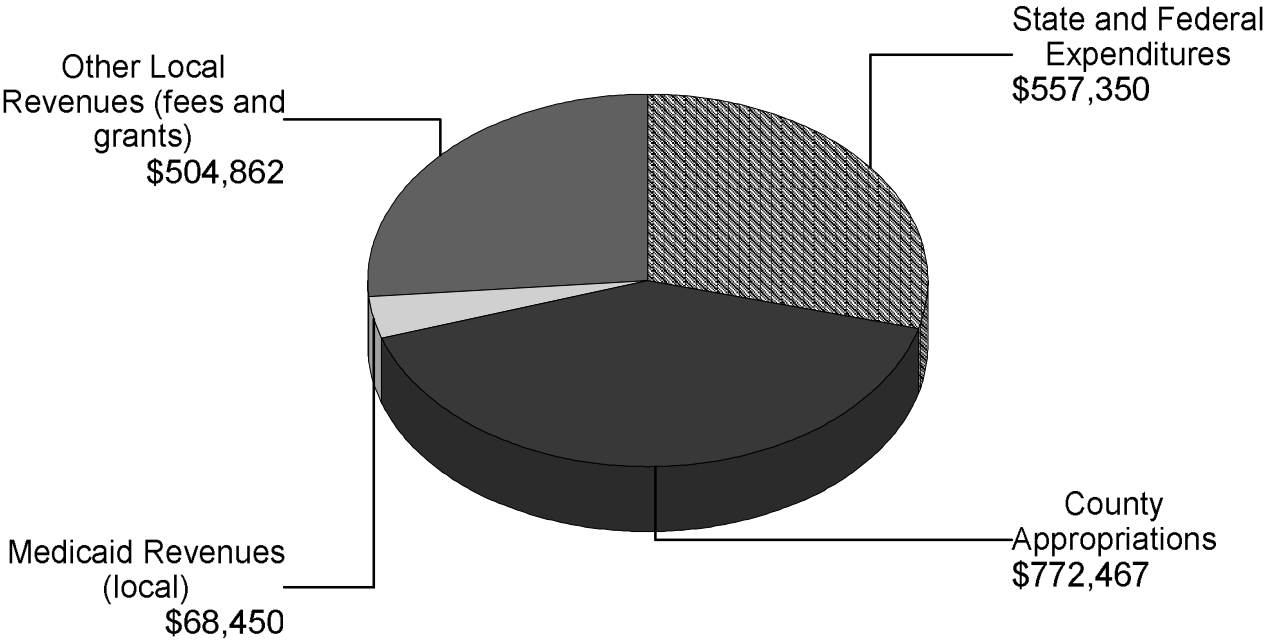
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<b>CHATHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$400,384	\$1,887,647	\$509,691	\$389,504	\$2,786,842	\$3,187,226
<b>Per Capita</b>	\$5.58	\$26.28	\$7.10	\$5.42	\$38.81	\$44.38
<b>Grand Total</b>	\$478,222	\$3,138,104	\$719,396	\$575,466	\$4,432,966	\$4,911,188
<b>Per Capita</b>	\$7.00	\$43.70	\$10.02	\$8.01	\$61.73	\$68.39
<b>Percent of Grand Total</b>	9.74%	63.90%	14.65%	11.72%	90.26%	100.00%

<b>CHEROKEE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$89,782	\$341,046	\$0	\$222,423	\$563,469	\$653,251
<b>Per Capita</b>	\$3.23	\$12.28	\$0.00	\$8.01	\$20.29	\$23.52
<b>Categorical</b>						
BCCCP	\$20,565	\$28,310	\$0	\$0	\$28,310	\$48,875
Care Coordination for Children	\$1,612	\$0	\$32,625	\$0	\$32,625	\$34,237
Child Health	\$21,757	\$17,921	\$0	\$3,206	\$21,127	\$42,884
Environmental Health	\$0	\$32,095	\$0	\$152,060	\$184,155	\$184,155
Family Planning	\$57,293	\$79,039	\$1,304	\$7,279	\$87,621	\$144,914
Food and Lodging	\$0	\$0	\$0	\$7,103	\$7,103	\$7,103
General Communicable Disease Control	\$11,066	\$48,681	\$0	\$255	\$48,936	\$60,002
Healthy Communities	\$27,333	\$17,424	\$0	\$0	\$17,424	\$44,757
Immunization Action Plan	\$7,055	\$78,339	\$5,944	\$85,267	\$169,550	\$176,605
Infant Mortality Reduction	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Maternal Health	\$5,617	\$58,766	\$1,879	\$120	\$60,764	\$66,381
PCM for Women Ineligible for Medicaid	\$0	\$0	\$23,997	\$0	\$23,997	\$23,997
Public Health Emergency Preparedness	\$31,025	\$7,008	\$0	\$0	\$7,008	\$38,033
School Health Center	\$49,348	\$58,141	\$2,702	\$27,149	\$87,992	\$137,340
School Nurse Funding Initiative	\$91,829	\$0	\$0	\$0	\$0	\$91,829
STD Prevention	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TB Control	\$823	\$0	\$0	\$0	\$0	\$823
TB Medical Services	\$334	\$0	\$0	\$0	\$0	\$334
WIC BF Peer Counselor Program	\$8,000	\$1,166	\$0	\$0	\$1,166	\$9,166
WIC General Admin and Programs	\$130,710	\$4,531	\$0	\$0	\$4,531	\$135,242

CHEROKEE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$557,350	29.3%
	County Appropriations	\$772,467	40.6%
	Medicaid Revenues (local)	\$68,450	3.6%
	Other Local Revenues (fees and grants)	\$504,862	26.5%
Total:		\$1,903,129	100.0%

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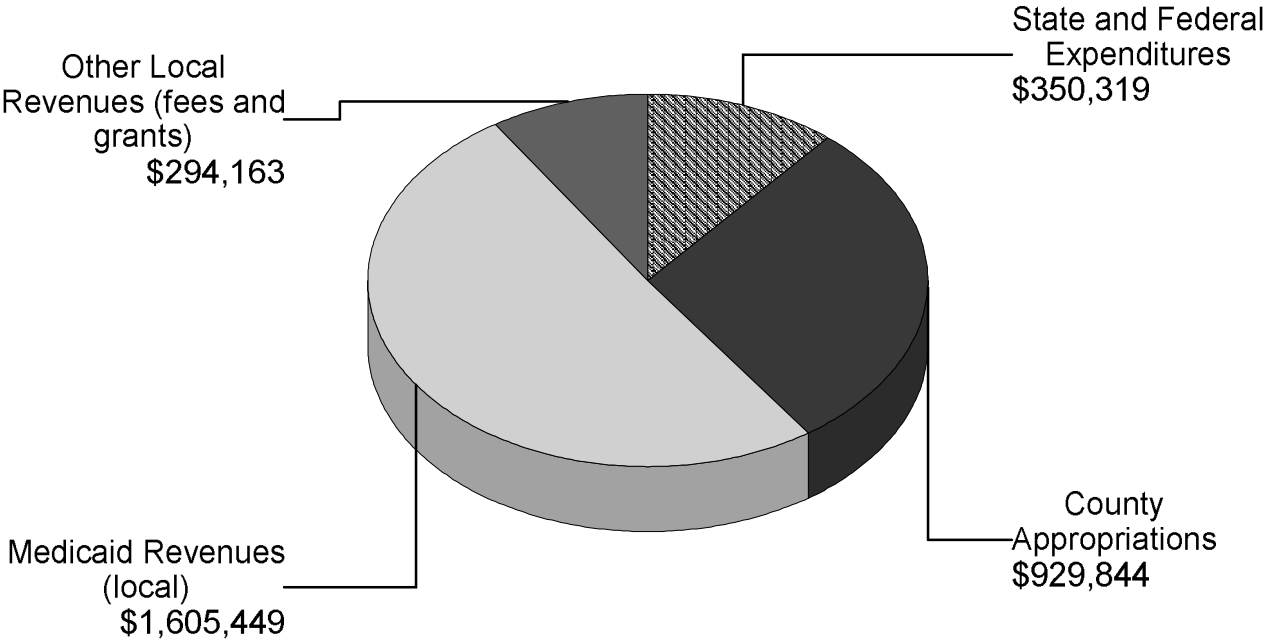
<b>CHEROKEE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$467,568	\$431,421	\$68,450	\$282,439	\$782,310	\$1,249,877
<b>Per Capita</b>	\$16.84	\$15.54	\$2.46	\$10.17	\$28.17	\$45.01
<b>Grand Total</b>	\$557,350	\$772,467	\$68,450	\$504,862	\$1,345,779	\$1,903,129
<b>Per Capita</b>	\$20.00	\$27.82	\$2.46	\$18.18	\$48.46	\$68.53
<b>Percent of Grand Total</b>	29.29%	40.59%	3.60%	26.53%	70.71%	100.00%





<b>CLAY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$76,200	\$480,600	\$1,045,779	\$104,761	\$1,631,140	\$1,707,340
<b>Per Capita</b>	\$6.90	\$43.55	\$94.76	\$9.49	\$147.80	\$154.71
<b>Categorical</b>						
BCCCP	\$9,691	\$30,930	\$0	\$0	\$30,930	\$40,620
Care Coordination for Children	\$6,100	\$2,691	\$3,125	\$12,919	\$18,734	\$24,834
Child Fatality Prevention Teams	\$183	\$0	\$0	\$0	\$0	\$183
Child Health	\$23,412	\$74,646	\$9,964	\$7,141	\$91,752	\$115,164
Dental Services	\$0	\$0	\$540,790	\$40,111	\$580,901	\$580,901
Environmental Health	\$0	\$99,995	\$0	\$61,268	\$161,263	\$161,263
Family Planning	\$36,524	\$89,681	\$672	\$5,715	\$96,068	\$132,592
Food and Lodging	\$0	\$0	\$0	\$3,675	\$3,675	\$3,675
General Communicable Disease Control	\$11,294	\$59,811	\$0	\$8,703	\$68,514	\$79,808
Healthy Communities	\$30,991	\$16,822	\$0	\$0	\$16,822	\$47,813
HIV/STD State	\$100	\$0	\$0	\$0	\$0	\$100
Immunization Action Plan	\$2,965	\$3,221	\$0	\$34,143	\$37,364	\$40,329
Maternal Health	\$2,170	\$20,988	\$0	\$150	\$21,138	\$23,308
PCM for Women Ineligible for Medicaid	\$0	\$2,418	\$5,119	\$15,576	\$23,113	\$23,113
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$27,459	\$2,592	\$0	\$0	\$2,592	\$30,051
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$29	\$0	\$0	\$0	\$0	\$29
STD Prevention	\$2,466	\$0	\$0	\$0	\$0	\$2,466
TB Control	\$713	\$119	\$0	\$0	\$119	\$832
TB Medical Services	\$540	\$25	\$0	\$0	\$25	\$565
WIC BF Peer Counselor Program	\$8,000	\$0	\$0	\$0	\$0	\$8,000
WIC General Admin and Programs	\$46,482	\$45,305	\$0	\$0	\$45,305	\$91,787



CLAY Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$350,319	11.0%
	County Appropriations	\$929,844	29.2%
	Medicaid Revenues (local)	\$1,605,449	50.5%
	Other Local Revenues (fees and grants)	\$294,163	9.3%
Total:		\$3,179,776	100.0%

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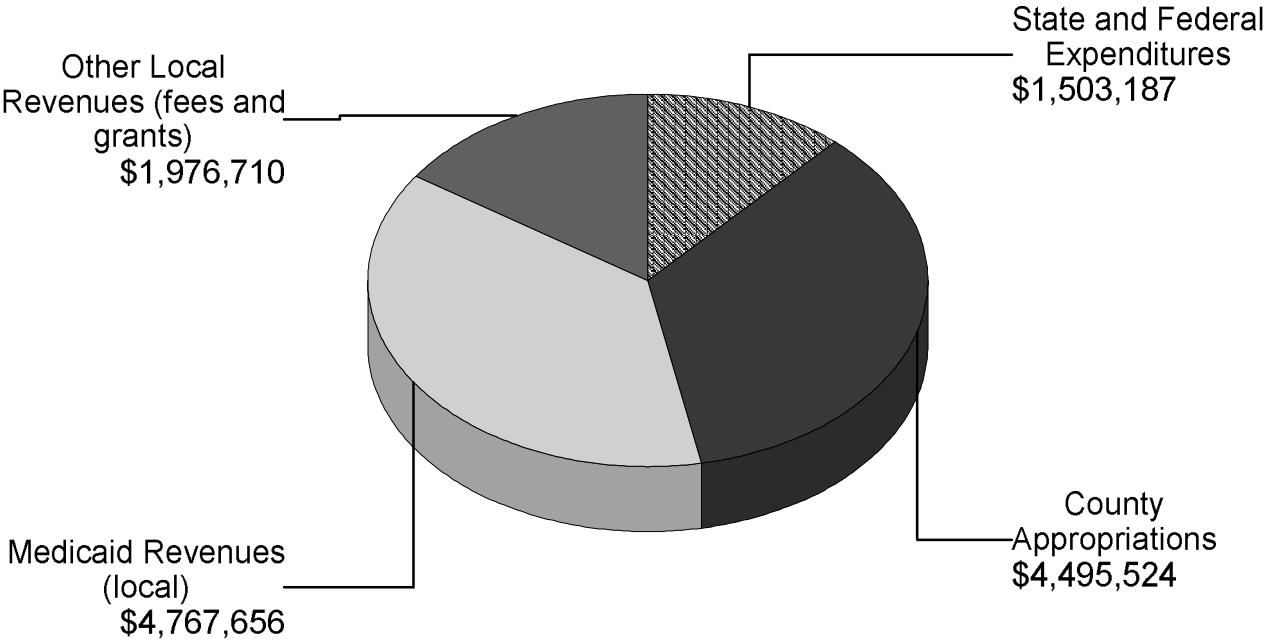
<b>CLAY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$274,119	\$449,244	\$559,670	\$189,403	\$1,198,317	\$1,472,436
<b>Per Capita</b>	\$24.84	\$40.71	\$50.71	\$17.16	\$108.58	\$133.42
<b>Grand Total</b>	\$350,319	\$929,844	\$1,605,449	\$294,163	\$2,829,457	\$3,179,776
<b>Per Capita</b>	\$32.00	\$84.26	\$145.47	\$26.65	\$256.38	\$288.13
<b>Percent of Grand Total</b>	11.02%	29.24%	50.49%	9.25%	88.98%	100.00%





<b>CLEVELAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$149,650	\$1,256,187	\$2,687,559	\$17,376	\$3,961,122	\$4,110,772
<b>Per Capita</b>	\$1.53	\$12.84	\$27.46	\$0.18	\$40.47	\$42.00
<b>Categorical</b>						
BCCCP	\$40,773	\$0	\$0	\$0	\$0	\$40,773
Care Coordination for Children	\$347	\$0	\$0	\$0	\$0	\$347
Child Fatality Prevention Teams	\$1,056	\$0	\$0	\$0	\$0	\$1,056
Child Health	\$85,307	\$438,867	\$625,348	\$510,925	\$1,575,141	\$1,660,448
Dental Services	\$0	\$0	\$371,649	\$23,114	\$394,763	\$394,763
Environmental Health	\$0	\$1,093,093	\$0	\$243,215	\$1,336,308	\$1,336,308
Family Planning	\$113,286	\$333,753	\$396,531	\$71,267	\$801,551	\$914,837
Food and Lodging	\$0	\$0	\$0	\$17,762	\$17,762	\$17,762
General Communicable Disease Control	\$5,465	\$338,701	\$13,299	\$0	\$352,000	\$357,465
Healthy Communities	\$30,991	\$587,277	\$143,824	\$726,594	\$1,457,695	\$1,488,686
HIV/STD State	\$28,000	\$19,086	\$0	\$0	\$19,086	\$47,086
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$23,246	\$0	\$0	\$0	\$0	\$23,246
Infant Mortality Reduction	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Maternal Health	\$18,605	\$387,663	\$522,745	\$366,457	\$1,276,864	\$1,295,469
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$47,511	\$0	\$0	\$0	\$0	\$47,511
School Nurse Funding Initiative	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STD Drugs	\$3,903	\$26,887	\$6,701	\$0	\$33,588	\$37,491
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$19,589	\$0	\$0	\$0	\$0	\$19,589
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
TPPI - Adol. Pregnancy Prevention - AP3	\$65,060	\$0	\$0	\$0	\$0	\$65,060
WIC BF Peer Counselor Program	\$22,516	\$0	\$0	\$0	\$0	\$22,516

CLEVELAND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$509,984	\$14,010	\$0	\$0	\$14,010	\$523,994
WISEWOMAN Project	\$22,860	\$0	\$0	\$0	\$0	\$22,860

CLEVELAND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,503,187	11.8%
	County Appropriations	\$4,495,524	35.3%
	Medicaid Revenues (local)	\$4,767,656	37.4%
	Other Local Revenues (fees and grants)	\$1,976,710	15.5%
Total:		\$12,743,077	100.0%

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<b>CLEVELAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,353,537	\$3,239,337	\$2,080,097	\$1,959,334	\$7,278,768	\$8,632,305
<b>Per Capita</b>	\$13.83	\$33.10	\$21.25	\$20.02	\$74.37	\$88.20
<b>Grand Total</b>	\$1,503,187	\$4,495,524	\$4,767,656	\$1,976,710	\$11,239,890	\$12,743,077
<b>Per Capita</b>	\$15.00	\$45.93	\$48.71	\$20.20	\$114.84	\$130.20
<b>Percent of Grand Total</b>	11.80%	35.28%	37.41%	15.51%	88.20%	100.00%

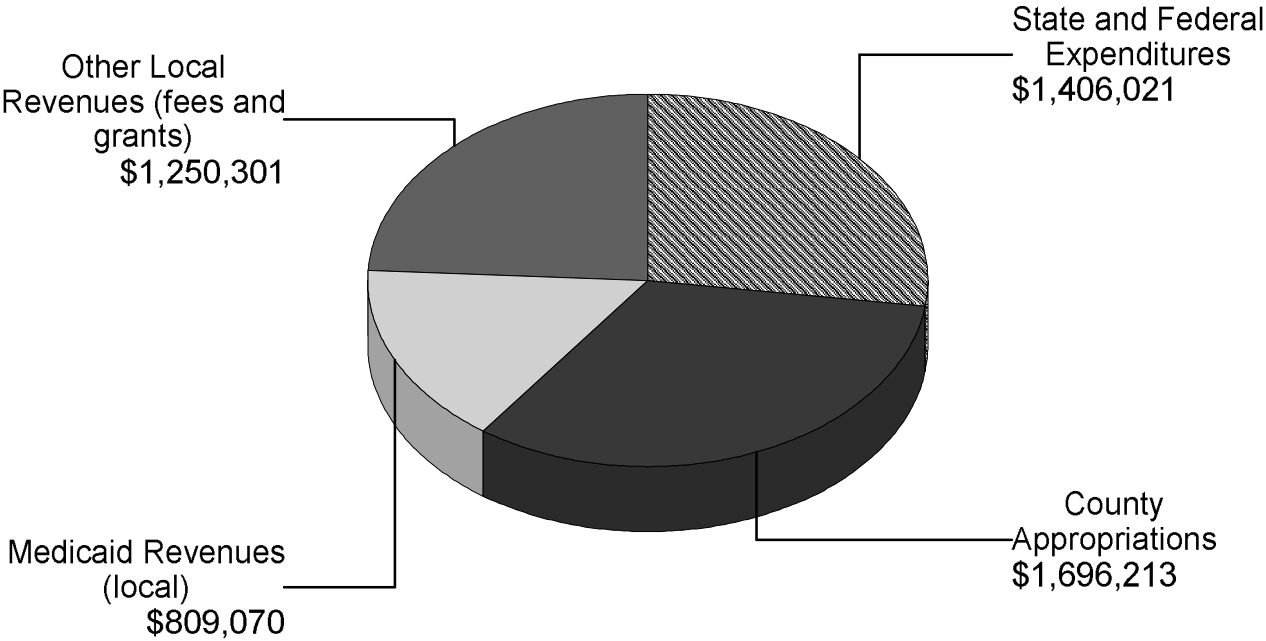
<b>COLUMBUS Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$115,890	\$60,473	\$0	\$225	\$60,698	\$176,588
<b>Per Capita</b>	\$2.03	\$1.06	\$0.00	\$0.00	\$1.06	\$3.09
<b>Categorical</b>						
BCCCP	\$19,497	\$363	\$0	\$0	\$363	\$19,860
Care Coordination for Children	\$692	\$0	\$129,624	\$0	\$129,624	\$130,316
Child Fatality Prevention Teams	\$714	\$11,438	\$98	\$4,193	\$15,729	\$16,443
Child Health	\$71,840	\$83,739	\$8,684	\$48,697	\$141,119	\$212,959
Dental Services	\$0	\$165,606	\$113,673	\$7,470	\$286,749	\$286,749
Environmental Health	\$0	\$267,452	\$0	\$77,464	\$344,916	\$344,916
Family Planning	\$72,051	\$82,944	\$58,882	\$16,709	\$158,535	\$230,586
Food and Lodging	\$0	\$0	\$0	\$19,193	\$19,193	\$19,193
General Communicable Disease Control	\$3,415	\$113,563	\$4,985	\$9,770	\$128,318	\$131,733
Healthy Communities	\$30,991	\$269,870	\$6,384	\$130,232	\$406,486	\$437,477
HIV/STD State	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Home Health	\$0	\$403,075	\$216,304	\$929,198	\$1,548,576	\$1,548,576
Immunization Action Plan	\$14,060	\$0	\$22,393	\$0	\$22,393	\$36,453
Infant Mortality Reduction	\$49,168	\$0	\$0	\$0	\$0	\$49,168
Maternal Health	\$89,578	\$193,941	\$76,773	\$3,123	\$273,837	\$363,415
Mosquito Control	\$0	\$2,867	\$0	\$0	\$2,867	\$2,867
PCM for Women Ineligible for Medicaid	\$0	\$0	\$168,180	\$0	\$168,180	\$168,180
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Primary Care Services	\$0	\$36,171	\$3,091	\$4,027	\$43,289	\$43,289
Public Health Emergency Preparedness	\$35,802	\$0	\$0	\$0	\$0	\$35,802
School Nurse Funding Initiative	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STD Drugs	\$2,105	\$4,713	\$0	\$0	\$4,713	\$6,818
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$30,361	\$0	\$0	\$0	\$0	\$30,361
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529





COLUMBUS Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TPPI - Adol. Pregnancy Prevention - AP3	\$68,145	\$0	\$0	\$0	\$0	\$68,145
WIC BF Peer Counselor Program	\$13,572	\$0	\$0	\$0	\$0	\$13,572
WIC General Admin and Programs	\$356,601	\$0	\$0	\$0	\$0	\$356,601



COLUMBUS Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,406,021	27.2%
	County Appropriations	\$1,696,213	32.9%
	Medicaid Revenues (local)	\$809,070	15.7%
	Other Local Revenues (fees and grants)	\$1,250,301	24.2%
Total:		\$5,161,605	100.0%

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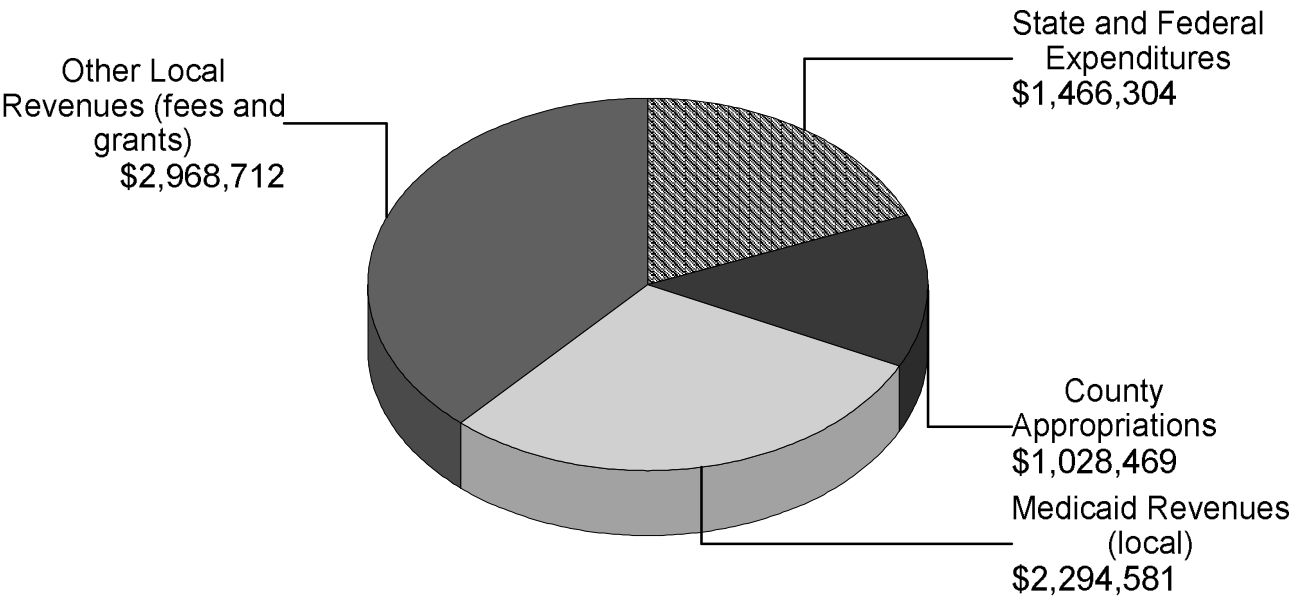
<b>COLUMBUS Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,290,131	\$1,635,740	\$809,070	\$1,250,076	\$3,694,886	\$4,985,016
<b>Per Capita</b>	\$22.55	\$28.59	\$14.14	\$21.85	\$64.59	\$87.14
<b>Grand Total</b>	\$1,406,021	\$1,696,213	\$809,070	\$1,250,301	\$3,755,584	\$5,161,605
<b>Per Capita</b>	\$25.00	\$29.65	\$14.14	\$21.86	\$65.65	\$90.23
<b>Percent of Grand Total</b>	27.24%	32.86%	15.67%	24.22%	72.76%	100.00%





<b>CRAVEN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$131,675	\$149,264	\$2,541	\$38,560	\$190,365	\$322,040
<b>Per Capita</b>	\$1.27	\$1.44	\$0.02	\$0.37	\$1.84	\$3.11
<b>Categorical</b>						
BCCCP	\$38,526	\$61,729	\$0	\$0	\$61,729	\$100,255
Care Coordination for Children	\$15,090	\$12,035	\$151,359	\$0	\$163,393	\$178,483
Child Fatality Prevention Teams	\$1,090	\$0	\$0	\$0	\$0	\$1,090
Child Health	\$23,684	\$34,759	\$533,151	\$212,795	\$780,706	\$804,390
Dental Services	\$0	\$74,994	\$264,438	\$23,243	\$362,675	\$362,675
Environmental Health	\$0	\$39,678	\$0	\$7,872	\$47,551	\$47,551
Family Planning	\$205,300	\$36,542	\$294,760	\$163,728	\$495,031	\$700,331
Food and Lodging	\$0	\$0	\$0	\$18,759	\$18,759	\$18,759
General Communicable Disease Control	\$6,343	\$44,744	\$43,105	\$87,796	\$175,644	\$181,987
Healthy Communities	\$30,991	\$8,639	\$0	\$0	\$8,639	\$39,630
High Risk Maternity Clinic	\$71,428	\$0	\$0	\$0	\$0	\$71,428
HIV/STD State	\$12,500	\$132,568	\$0	\$0	\$132,568	\$145,068
Home Health	\$0	\$15,349	\$133,720	\$1,372,181	\$1,521,251	\$1,521,251
Immunization Action Plan	\$26,703	\$880	\$47,853	\$0	\$48,733	\$75,436
Jail Testing	\$100,843	\$7,273	\$0	\$0	\$7,273	\$108,116
Maternal Health	\$79,247	\$160,567	\$446,276	\$310,115	\$916,958	\$996,205
PCM for Women Ineligible for Medicaid	\$0	\$15,272	\$187,333	\$0	\$202,606	\$202,606
PHEP Ebola	\$14,987	\$0	\$0	\$0	\$0	\$14,987
Primary Care Services	\$0	\$135,537	\$188,787	\$733,663	\$1,057,987	\$1,057,987
Project Lazarus	\$2,795	\$0	\$0	\$0	\$0	\$2,795
Public Health Emergency Preparedness	\$38,233	\$1,033	\$0	\$0	\$1,033	\$39,267
Refugee Health Assessments	\$17,499	\$4,037	\$1,258	\$0	\$5,295	\$22,794
STD Drugs	\$886	\$0	\$0	\$0	\$0	\$886
STD Prevention	\$2,461	\$0	\$0	\$0	\$0	\$2,461
TB Control	\$31,630	\$93,005	\$0	\$0	\$93,005	\$124,635



CRAVEN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,466,304	18.9%
	County Appropriations	\$1,028,469	13.3%
	Medicaid Revenues (local)	\$2,294,581	29.6%
	Other Local Revenues (fees and grants)	\$2,968,712	38.3%
Total:		\$7,758,066	100.0%

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<b>CRAVEN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,334,629	\$879,205	\$2,292,040	\$2,930,152	\$6,101,397	\$7,436,026
<b>Per Capita</b>	\$12.87	\$8.48	\$22.10	\$28.26	\$58.84	\$71.71
<b>Grand Total</b>	\$1,466,304	\$1,028,469	\$2,294,581	\$2,968,712	\$6,291,762	\$7,758,066
<b>Per Capita</b>	\$14.00	\$9.92	\$22.13	\$28.63	\$60.68	\$74.82
<b>Percent of Grand Total</b>	18.90%	13.26%	29.58%	38.27%	81.10%	100.00%

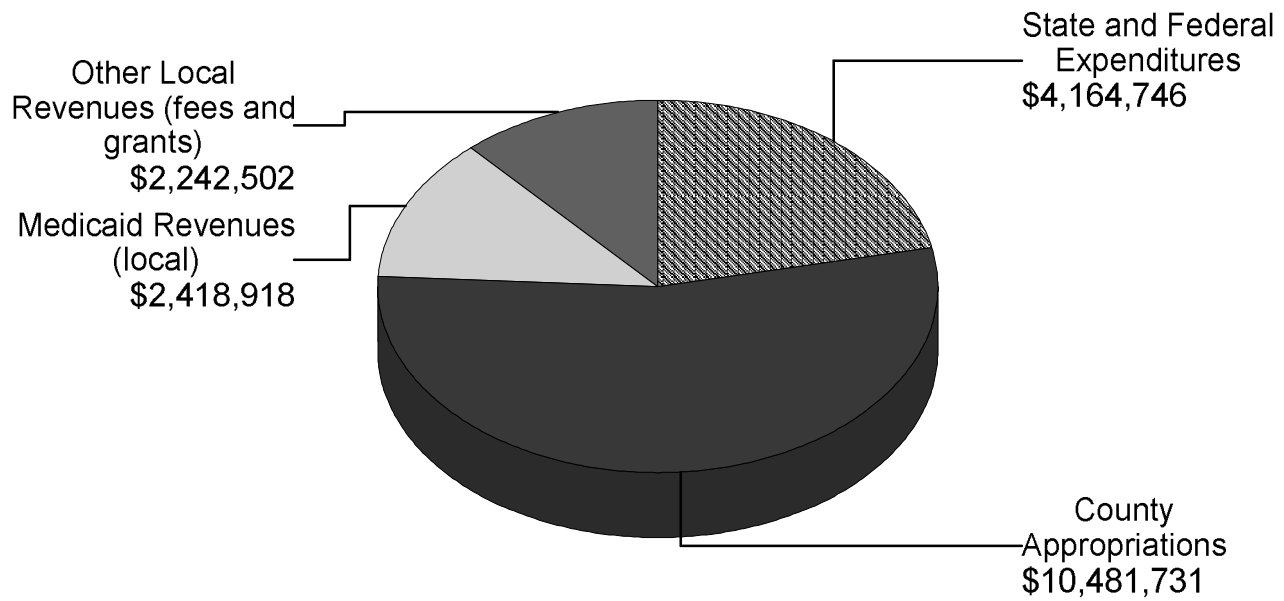
<b>CUMBERLAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$233,180	\$5,943,431	\$0	\$721,053	\$6,664,484	\$6,897,664
<b>Per Capita</b>	\$0.71	\$18.07	\$0.00	\$2.19	\$20.27	\$20.97
<b>Categorical</b>						
BCCCP	\$79,305	\$74,200	\$0	\$458	\$74,658	\$153,963
CAPUS Safe Spaces	\$78,337	\$0	\$0	\$0	\$0	\$78,337
Care Coordination for Children	\$50,573	\$0	\$617,947	\$0	\$617,947	\$668,520
Child Fatality Prevention Teams	\$4,010	\$0	\$0	\$0	\$0	\$4,010
Child Health	\$196,604	\$228,642	\$334,206	\$82,771	\$645,620	\$842,224
Community Liaisons for Health	\$99,358	\$0	\$0	\$0	\$0	\$99,358
Dental Services	\$0	\$220,091	\$75,151	\$48,053	\$343,295	\$343,295
Environmental Health	\$0	\$387,667	\$0	\$132,822	\$520,489	\$520,489
Family Planning	\$396,671	\$270,658	\$200,183	\$66,156	\$536,996	\$933,667
Food and Lodging	\$0	\$0	\$0	\$34,402	\$34,402	\$34,402
General Communicable Disease Control	\$25,762	\$1,072,764	\$97,109	\$51,744	\$1,221,617	\$1,247,379
Healthy Communities	\$30,991	\$314,375	\$0	\$26,665	\$341,040	\$372,031
HIV/STD State	\$25,000	\$33,382	\$0	\$0	\$33,382	\$58,382
ICO4MCH Initiative	\$12,555	\$0	\$0	\$0	\$0	\$12,555
Immunization Action Plan	\$104,176	\$142,553	\$10,367	\$30,525	\$183,444	\$287,620
Maternal Health	\$190,727	\$255,514	\$153,254	\$37,958	\$446,726	\$637,453
Oral Health Partnership	\$8,256	\$0	\$0	\$0	\$0	\$8,256
PCM for Women Ineligible for Medicaid	\$0	\$0	\$752,968	\$0	\$752,968	\$752,968
PHEP Ebola	\$7,723	\$0	\$0	\$0	\$0	\$7,723
Primary Care Services	\$0	\$678,647	\$177,733	\$357,055	\$1,213,436	\$1,213,436
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$67,730	\$0	\$0	\$0	\$0	\$67,730
School Nurse Funding Initiative	\$182,160	\$847,362	\$0	\$565,182	\$1,412,544	\$1,594,704
STD Drugs	\$12,834	\$0	\$0	\$0	\$0	\$12,834
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510





CUMBERLAND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Control	\$114,268	\$12,444	\$0	\$38,401	\$50,845	\$165,112
TB Medical Services	\$4,969	\$0	\$0	\$0	\$0	\$4,969
Tobacco Prevention	\$60,084	\$0	\$0	\$0	\$0	\$60,084
WIC BF Peer Counselor Program	\$107,952	\$0	\$0	\$0	\$0	\$107,952
WIC General Admin and Programs	\$2,038,645	\$0	\$0	\$49,258	\$49,258	\$2,087,903
WISEWOMAN Project	\$25,758	\$0	\$0	\$0	\$0	\$25,758
Zika Virus Mosquito Control	\$1,324	\$0	\$0	\$0	\$0	\$1,324



CUMBERLAND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$4,164,746	21.6%
	County Appropriations	\$10,481,731	54.3%
	Medicaid Revenues (local)	\$2,418,918	12.5%
	Other Local Revenues (fees and grants)	\$2,242,502	11.6%
Total:		\$19,307,897	100.0%

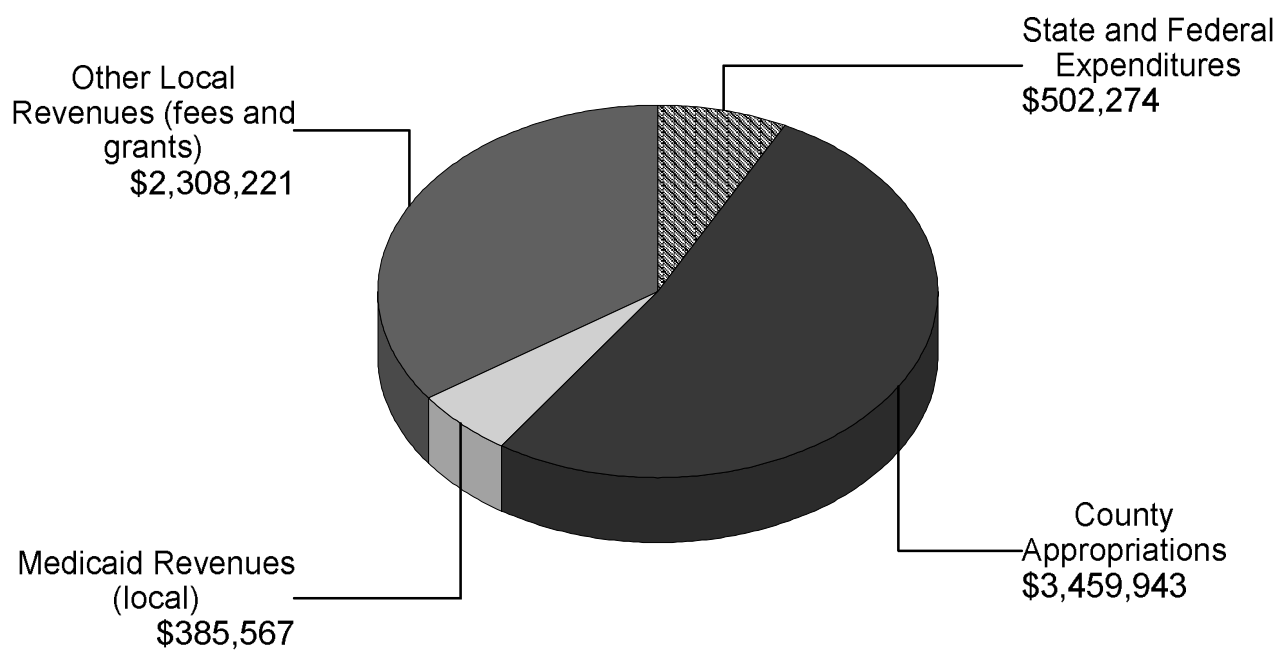
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<b>CUMBERLAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$3,931,566	\$4,538,300	\$2,418,918	\$1,521,449	\$8,478,667	\$12,410,234
<b>Per Capita</b>	\$11.96	\$13.80	\$7.36	\$4.63	\$25.78	\$37.74
<b>Grand Total</b>	\$4,164,746	\$10,481,731	\$2,418,918	\$2,242,502	\$15,143,151	\$19,307,897
<b>Per Capita</b>	\$13.00	\$31.87	\$7.36	\$6.82	\$46.05	\$58.71
<b>Percent of Grand Total</b>	21.57%	54.29%	12.53%	11.61%	78.43%	100.00%

<b>DARE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$74,600	\$1,014,904	\$171	\$44,644	\$1,059,719	\$1,134,319
<b>Per Capita</b>	\$2.07	\$28.19	\$0.00	\$1.24	\$29.44	\$31.51
<b>Categorical</b>						
BCCCP	\$39,015	\$40,608	\$0	\$28,327	\$68,935	\$107,950
Care Coordination for Children	\$15,405	\$28,208	\$56,640	\$0	\$84,848	\$100,253
Child Fatality Prevention Teams	\$265	\$0	\$0	\$0	\$0	\$265
Child Health	\$18,783	\$722,066	\$16,802	\$38,690	\$777,559	\$796,342
Dental Services	\$0	\$187,077	\$84,891	\$16,410	\$288,378	\$288,378
Environmental Health	\$0	\$-122,921	\$0	\$393,875	\$270,954	\$270,954
Family Planning	\$38,321	\$314,208	\$31,279	\$31,729	\$377,215	\$415,536
Food and Lodging	\$0	\$0	\$0	\$32,843	\$32,843	\$32,843
General Communicable Disease Control	\$927	\$259,736	\$217	\$0	\$259,953	\$260,880
Healthy Communities	\$30,991	\$226,865	\$0	\$17,823	\$244,688	\$275,679
HIV/STD State	\$10,416	\$0	\$9,001	\$0	\$9,001	\$19,417
Home Health	\$0	\$187,534	\$74,044	\$1,578,860	\$1,840,438	\$1,840,438
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$6,100	\$0	\$1,311	\$0	\$1,311	\$7,411
Maternal Health	\$14,036	\$194,764	\$48,753	\$9,241	\$252,758	\$266,794
PCM for Women Ineligible for Medicaid	\$0	\$14,770	\$49,868	\$0	\$64,637	\$64,637
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Primary Care Services	\$0	\$317,108	\$10,691	\$115,779	\$443,578	\$443,578
Public Health Emergency Preparedness	\$44,616	\$57,406	\$0	\$0	\$57,406	\$102,022
STD Drugs	\$1,408	\$0	\$0	\$0	\$0	\$1,408
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$1,582	\$0	\$1,900	\$0	\$1,900	\$3,482
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$8,000	\$0	\$0	\$0	\$0	\$8,000
WIC General Admin and Programs	\$159,759	\$17,611	\$0	\$0	\$17,611	\$177,370

DARE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$502,274	7.5%
	County Appropriations	\$3,459,943	52.0%
	Medicaid Revenues (local)	\$385,567	5.8%
	Other Local Revenues (fees and grants)	\$2,308,221	34.7%
Total:		\$6,656,006	100.0%

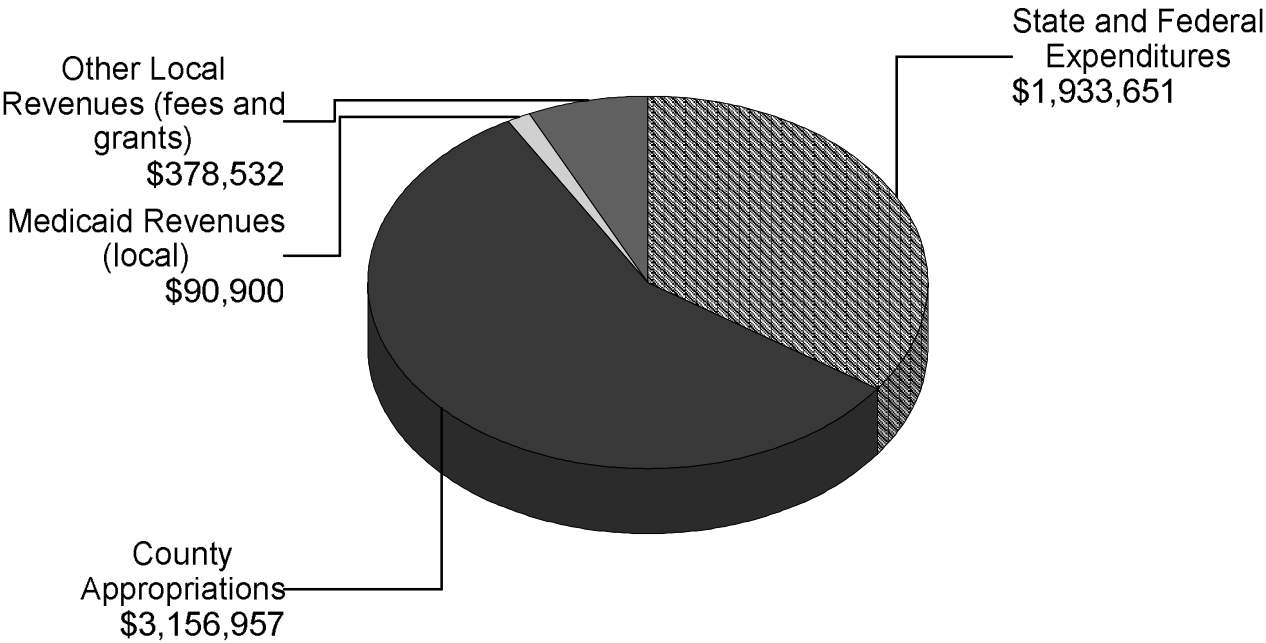
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<b>DARE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$427,674	\$2,445,039	\$385,396	\$2,263,577	\$5,094,013	\$5,521,687
<b>Per Capita</b>	\$11.88	\$67.92	\$10.71	\$62.88	\$141.50	\$153.38
<b>Grand Total</b>	\$502,274	\$3,459,943	\$385,567	\$2,308,221	\$6,153,731	\$6,656,006
<b>Per Capita</b>	\$14.00	\$96.11	\$10.71	\$64.12	\$170.93	\$184.88
<b>Percent of Grand Total</b>	7.55%	51.98%	5.79%	34.68%	92.45%	100.00%

<b>DAVIDSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$147,485	\$1,852,932	\$13,817	\$126,379	\$1,993,127	\$2,140,612
<b>Per Capita</b>	\$0.89	\$11.22	\$0.08	\$0.77	\$12.07	\$12.96
<b>Categorical</b>						
BCCCP	\$51,000	\$58,482	\$0	\$14,426	\$72,909	\$123,909
Care Coordination for Children	\$9,442	\$0	\$0	\$0	\$0	\$9,442
Child Health	\$18,744	\$15,153	\$10,546	\$868	\$26,567	\$45,311
Community Liaisons for Health	\$104,513	\$0	\$0	\$0	\$0	\$104,513
Environmental Health	\$0	\$534,158	\$0	\$163,776	\$697,934	\$697,934
Family Planning	\$161,323	\$308,348	\$47,956	\$25,281	\$381,585	\$542,908
Food and Lodging	\$0	\$0	\$0	\$35,605	\$35,605	\$35,605
General Communicable Disease Control	\$3,806	\$145,556	\$0	\$0	\$145,556	\$149,362
Healthy Communities	\$30,991	\$64,640	\$0	\$0	\$64,640	\$95,631
HIV/STD State	\$12,500	\$120,357	\$0	\$0	\$120,357	\$132,857
Immunization Action Plan	\$31,659	\$32,979	\$13,649	\$0	\$46,628	\$78,287
Maternal Health	\$111,844	\$0	\$4,933	\$8,032	\$12,965	\$124,809
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$42,887	\$0	\$0	\$0	\$0	\$42,887
School Nurse Funding Initiative	\$400,000	\$0	\$0	\$4,164	\$4,164	\$404,164
STD Drugs	\$1,908	\$0	\$0	\$0	\$0	\$1,908
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$29,942	\$24,353	\$0	\$0	\$24,353	\$54,295
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787
WIC BF Peer Counselor Program	\$32,916	\$0	\$0	\$0	\$0	\$32,916
WIC General Admin and Programs	\$736,110	\$0	\$0	\$0	\$0	\$736,110

DAVIDSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,933,651	34.8%
	County Appropriations	\$3,156,957	56.8%
	Medicaid Revenues (local)	\$90,900	1.6%
	Other Local Revenues (fees and grants)	\$378,532	6.8%
Total:		\$5,560,040	100.0%

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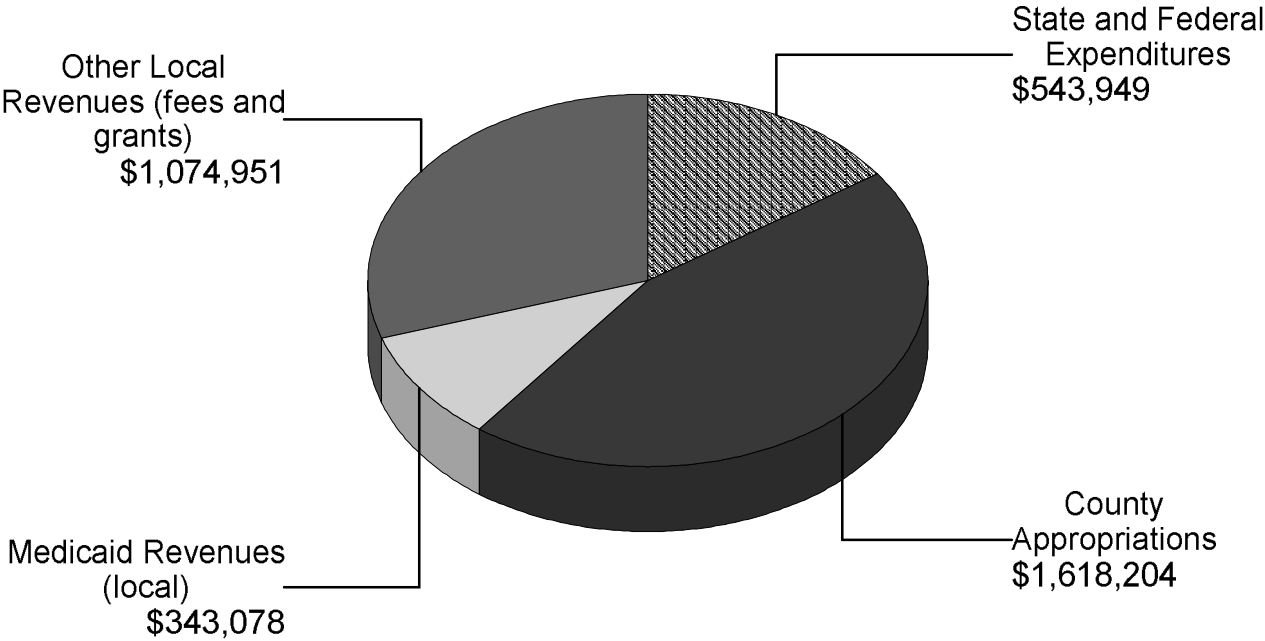
<b>DAVIDSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,786,166	\$1,304,025	\$77,083	\$252,153	\$1,633,261	\$3,419,427
<b>Per Capita</b>	\$10.81	\$7.89	\$0.47	\$1.53	\$9.89	\$20.70
<b>Grand Total</b>	\$1,933,651	\$3,156,957	\$90,900	\$378,532	\$3,626,388	\$5,560,040
<b>Per Capita</b>	\$12.00	\$19.11	\$0.55	\$2.29	\$21.95	\$33.66
<b>Percent of Grand Total</b>	34.78%	56.78%	1.63%	6.81%	65.22%	100.00%







<b>DAVIE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,920	\$203,196	\$0	\$0	\$203,196	\$284,116
<b>Per Capita</b>	\$1.94	\$4.87	\$0.00	\$0.00	\$4.87	\$6.81
<b>Categorical</b>						
BCCCP	\$21,420	\$30,790	\$0	\$1,329	\$32,119	\$53,539
Care Coordination for Children	\$1,958	\$14,307	\$69,364	\$0	\$83,671	\$85,629
Child Fatality Prevention Teams	\$312	\$0	\$0	\$0	\$0	\$312
Child Health	\$7,337	\$229,076	\$139,310	\$20,788	\$389,174	\$396,511
Environmental Health	\$0	\$190,209	\$0	\$62,325	\$252,534	\$252,534
Family Planning	\$61,551	\$143,842	\$16,768	\$14,524	\$175,134	\$236,685
Food and Lodging	\$0	\$0	\$0	\$8,130	\$8,130	\$8,130
General Communicable Disease Control	\$927	\$59,616	\$0	\$0	\$59,616	\$60,543
Healthy Communities	\$30,991	\$15,956	\$0	\$1,269	\$17,226	\$48,217
HIV/STD State	\$10,416	\$65,224	\$4,127	\$2,355	\$71,706	\$82,122
Home Health	\$0	\$345,989	\$20,020	\$932,931	\$1,298,941	\$1,298,941
Immunization Action Plan	\$7,848	\$32,386	\$3,725	\$3,010	\$39,121	\$46,969
Maternal Health	\$42,112	\$113,278	\$33,442	\$440	\$147,160	\$189,272
Obesity, Diabetes, HDSP	\$0	\$83,185	\$327	\$1,263	\$84,775	\$84,775
PCM for Women Ineligible for Medicaid	\$0	\$4,547	\$55,995	\$0	\$60,542	\$60,542
PHEP Ebola	\$15,000	\$418	\$0	\$0	\$418	\$15,418
Public Health Emergency Preparedness	\$30,211	\$38,921	\$0	\$0	\$38,921	\$69,132
Ryan White Network	\$0	\$0	\$0	\$26,511	\$26,511	\$26,511
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$277	\$0	\$0	\$0	\$0	\$277
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$1,585	\$1,187	\$0	\$20	\$1,207	\$2,792
TB Medical Services	\$540	\$7,708	\$0	\$55	\$7,763	\$8,303
WIC BF Peer Counselor Program	\$9,308	\$3,358	\$0	\$0	\$3,358	\$12,666
WIC General Admin and Programs	\$168,726	\$35,009	\$0	\$0	\$35,009	\$203,735

DAVIE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$543,949	15.2%
	County Appropriations	\$1,618,204	45.2%
	Medicaid Revenues (local)	\$343,078	9.6%
	Other Local Revenues (fees and grants)	\$1,074,951	30.0%
Total:		\$3,580,181	100.0%

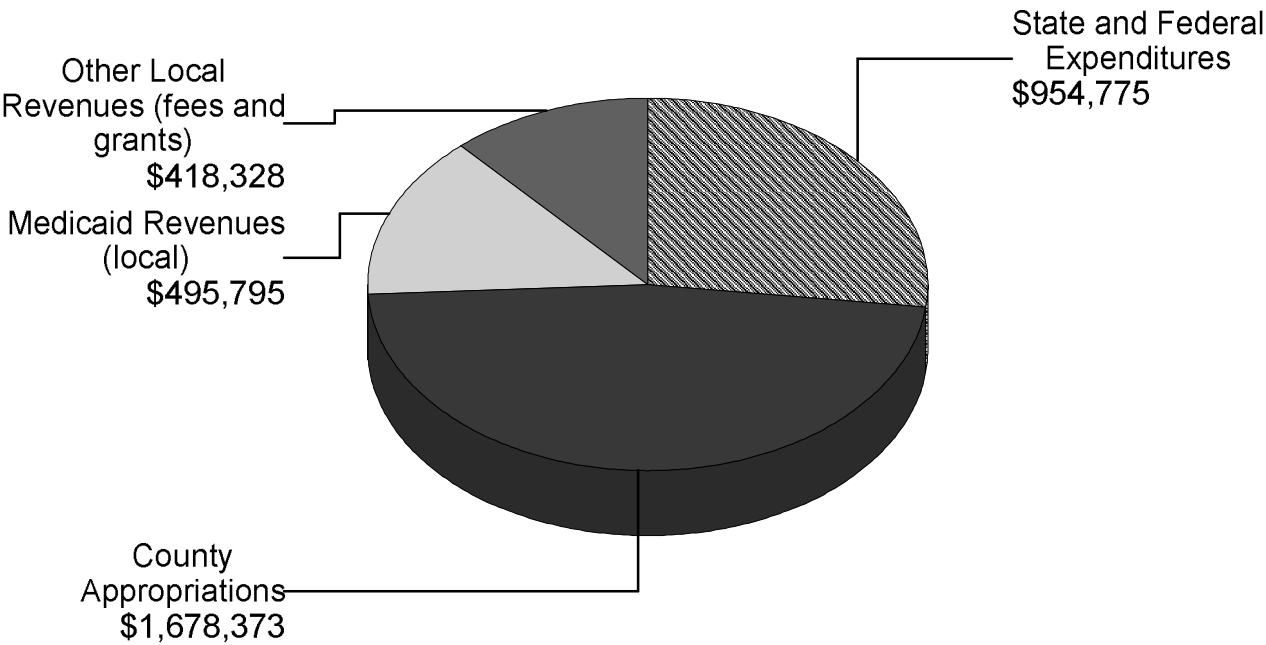
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<b>DAVIE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$463,029	\$1,415,007	\$343,078	\$1,074,951	\$2,833,036	\$3,296,065
<b>Per Capita</b>	\$11.09	\$33.90	\$8.22	\$25.75	\$67.87	\$78.96
<b>Grand Total</b>	\$543,949	\$1,618,204	\$343,078	\$1,074,951	\$3,036,232	\$3,580,181
<b>Per Capita</b>	\$13.00	\$38.77	\$8.22	\$25.75	\$72.74	\$85.77
<b>Percent of Grand Total</b>	15.19%	45.20%	9.58%	30.03%	84.81%	100.00%

<b>DUPLIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,554	\$326,646	\$5,180	\$45,180	\$377,006	\$457,560
<b>Per Capita</b>	\$1.35	\$5.46	\$0.09	\$0.75	\$6.30	\$7.64
<b>Categorical</b>						
Care Coordination for Children	\$5,297	\$0	\$10,636	\$0	\$10,636	\$15,933
Child Fatality Prevention Teams	\$726	\$0	\$0	\$0	\$0	\$726
Child Health	\$42,934	\$162,305	\$92,343	\$9,855	\$264,503	\$307,437
Dental Services	\$0	\$0	\$30,429	\$7,022	\$37,450	\$37,450
Environmental Health	\$0	\$308,203	\$0	\$75,925	\$384,129	\$384,129
Family Planning	\$106,533	\$69,126	\$32,166	\$35,520	\$136,811	\$243,344
Food and Lodging	\$0	\$0	\$0	\$11,858	\$11,858	\$11,858
General Communicable Disease Control	\$4,440	\$133,582	\$6,478	\$8,605	\$148,665	\$153,105
Healthy Communities	\$30,991	\$4,112	\$0	\$0	\$4,112	\$35,103
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Immunization Action Plan	\$13,244	\$94,280	\$40,473	\$79,211	\$213,964	\$227,208
Maternal Health	\$53,330	\$110,303	\$93,757	\$23,619	\$227,679	\$281,009
PCM for Women Ineligible for Medicaid	\$29,750	\$4,459	\$0	\$0	\$4,459	\$34,209
PHEP Ebola	\$15,000	\$2,583	\$0	\$0	\$2,583	\$17,583
Primary Care Services	\$0	\$454,211	\$184,004	\$121,534	\$759,749	\$759,749
Public Health Emergency Preparedness	\$35,942	\$0	\$0	\$0	\$0	\$35,942
STD Drugs	\$1,572	\$0	\$0	\$0	\$0	\$1,572
STD Prevention	\$2,461	\$0	\$0	\$0	\$0	\$2,461
TB Control	\$63,118	\$3,949	\$329	\$0	\$4,278	\$67,396
TB Medical Services	\$2,023	\$0	\$0	\$0	\$0	\$2,023
WIC BF Peer Counselor Program	\$18,460	\$0	\$0	\$0	\$0	\$18,460
WIC General Admin and Programs	\$447,901	\$4,615	\$0	\$0	\$4,615	\$452,516

DUPLIN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$954,775	26.9%
	County Appropriations	\$1,678,373	47.3%
	Medicaid Revenues (local)	\$495,795	14.0%
	Other Local Revenues (fees and grants)	\$418,328	11.8%
Total:		\$3,547,272	100.0%

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<b>DUPLIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$874,221	\$1,351,727	\$490,615	\$373,148	\$2,215,490	\$3,089,712
<b>Per Capita</b>	\$14.60	\$22.58	\$8.19	\$6.23	\$37.01	\$51.61
<b>Grand Total</b>	\$954,775	\$1,678,373	\$495,795	\$418,328	\$2,592,496	\$3,547,272
<b>Per Capita</b>	\$16.00	\$28.03	\$8.28	\$6.99	\$43.30	\$59.25
<b>Percent of Grand Total</b>	26.92%	47.31%	13.98%	11.79%	73.08%	100.00%

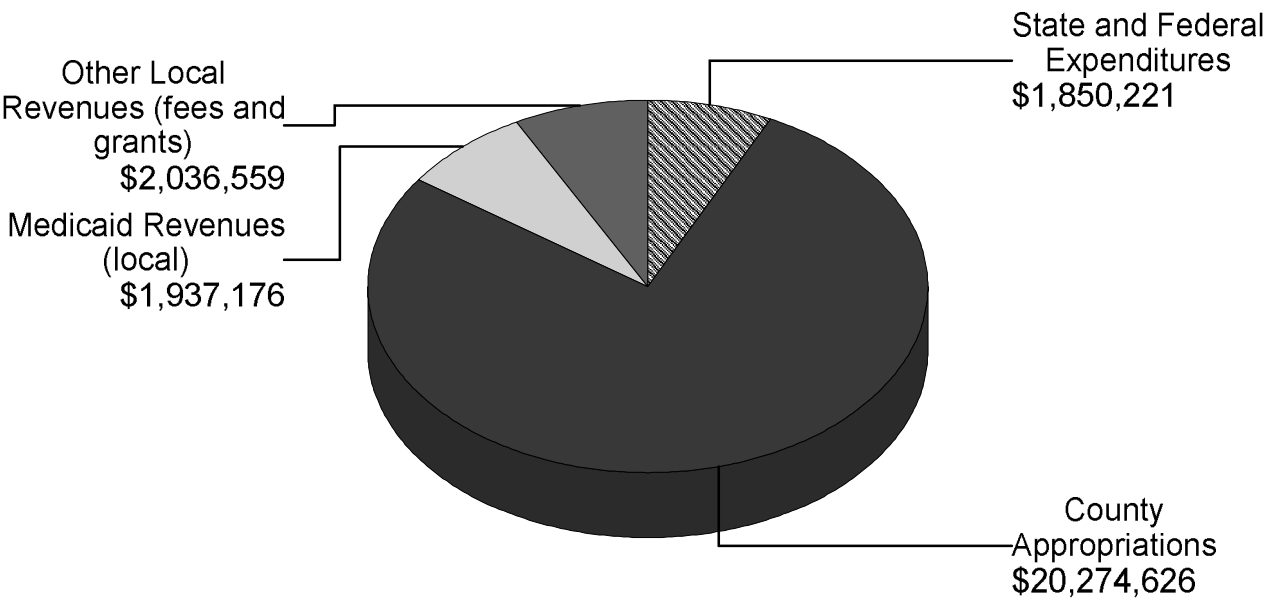
<b>DURHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$168,220	\$15,431,888	\$338,066	\$1,814,120	\$17,584,073	\$17,752,293
<b>Per Capita</b>	\$0.57	\$51.92	\$1.14	\$6.10	\$59.16	\$59.73
<b>Categorical</b>						
BCCCP	\$29,070	\$0	\$0	\$0	\$0	\$29,070
CAPUS Safe Spaces	\$32,808	\$0	\$0	\$0	\$0	\$32,808
Care Coordination for Children	\$76,131	\$704,552	\$560,633	\$0	\$1,265,185	\$1,341,316
Child Fatality Prevention Teams	\$2,673	\$0	\$0	\$0	\$0	\$2,673
Child Health	\$17,415	\$2,245	\$0	\$0	\$2,245	\$19,660
Community Liaisons for Health	\$92,889	\$0	\$0	\$0	\$0	\$92,889
CSHS-Nutrition	\$12,807	\$0	\$0	\$0	\$0	\$12,807
Environmental Health	\$0	\$1,022,922	\$0	\$86,602	\$1,109,524	\$1,109,524
Family Planning	\$197,165	\$746,133	\$107,948	\$35,134	\$889,215	\$1,086,380
Food and Lodging	\$0	\$0	\$0	\$52,536	\$52,536	\$52,536
General Communicable Disease Control	\$21,517	\$12,460	\$0	\$0	\$12,460	\$33,977
Healthy Communities	\$20,307	\$0	\$0	\$0	\$0	\$20,307
HIV/STD State	\$53,000	\$20,149	\$0	\$0	\$20,149	\$73,149
ICO4MCH Initiative	\$3,884	\$0	\$0	\$0	\$0	\$3,884
Immunization Action Plan	\$43,725	\$395,802	\$74,655	\$32,259	\$502,716	\$546,441
Integrated Targeted Testing Services (ITTS)	\$127,430	\$0	\$0	\$0	\$0	\$127,430
Jail Testing	\$183,351	\$0	\$0	\$0	\$0	\$183,351
Maternal Health	\$149,195	\$1,072,731	\$320,165	\$15,529	\$1,408,424	\$1,557,619
PCM for Women Ineligible for Medicaid	\$48,148	\$560,487	\$520,945	\$0	\$1,081,432	\$1,129,580
PHEP Ebola	\$27,312	\$0	\$0	\$0	\$0	\$27,312
Project Lazarus	\$3,182	\$0	\$0	\$0	\$0	\$3,182
Public Health Emergency Preparedness	\$75,190	\$0	\$0	\$0	\$0	\$75,190
Refugee Health Assessments	\$21,204	\$0	\$0	\$0	\$0	\$21,204
School Nurse Funding Initiative	\$80,940	\$28,415	\$0	\$0	\$28,415	\$109,355
STD Drugs	\$6,931	\$0	\$0	\$0	\$0	\$6,931





DURHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
STD Prevention	\$503	\$0	\$0	\$0	\$0	\$503
TB Control	\$117,392	\$276,845	\$14,762	\$380	\$291,987	\$409,379
TB Medical Services	\$4,767	\$0	\$0	\$0	\$0	\$4,767
Triple P	\$233,065	\$0	\$0	\$0	\$0	\$233,065



DURHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,850,221	7.1%
	County Appropriations	\$20,274,626	77.7%
	Medicaid Revenues (local)	\$1,937,176	7.4%
	Other Local Revenues (fees and grants)	\$2,036,559	7.8%
Total:		\$26,098,582	100.0%

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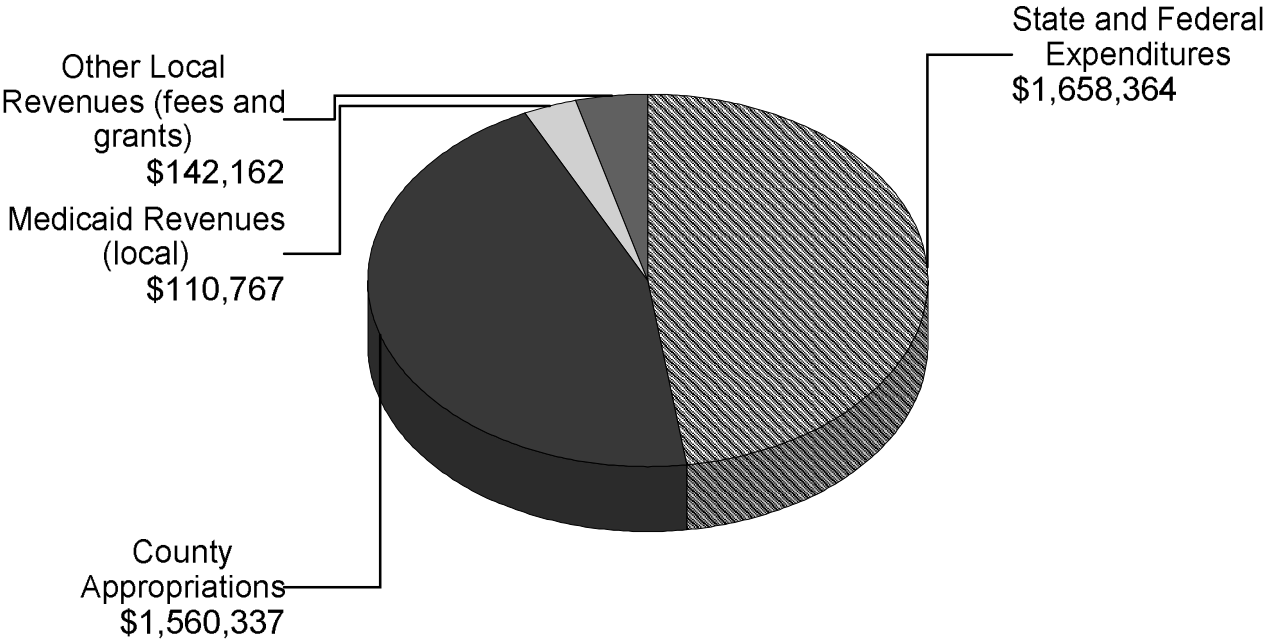
<b>DURHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,682,001	\$4,842,739	\$1,599,110	\$222,439	\$6,664,288	\$8,346,289
<b>Per Capita</b>	\$5.66	\$16.29	\$5.38	\$0.75	\$22.42	\$28.08
<b>Grand Total</b>	\$1,850,221	\$20,274,626	\$1,937,176	\$2,036,559	\$24,248,361	\$26,098,582
<b>Per Capita</b>	\$6.00	\$68.21	\$6.52	\$6.85	\$81.58	\$87.81
<b>Percent of Grand Total</b>	7.09%	77.68%	7.42%	7.80%	92.91%	100.00%





<b>EDGECOMBE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$166,735	\$0	\$0	\$0	\$0	\$166,735
<b>Per Capita</b>	\$3.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3.07
<b>Categorical</b>						
BCCCP	\$8,245	\$4,564	\$0	\$1,076	\$5,640	\$13,885
Care Coordination for Children	\$27,206	\$13,261	\$0	\$0	\$13,261	\$40,466
Child Fatality Prevention Teams	\$678	\$18,611	\$0	\$54	\$18,665	\$19,343
Child Health	\$62,107	\$134,736	\$11,287	\$4,977	\$151,000	\$213,107
Dental Services	\$0	\$291,625	\$0	\$10,186	\$301,811	\$301,811
Early Childhood Comprehensive Systems	\$11,870	\$0	\$0	\$0	\$0	\$11,870
Environmental Health	\$0	\$183,044	\$7,381	\$28,715	\$219,141	\$219,141
Family Planning	\$210,987	\$142,734	\$53,407	\$15,647	\$211,788	\$422,775
Food and Lodging	\$0	\$0	\$0	\$3,465	\$3,465	\$3,465
General Communicable Disease Control	\$7,367	\$138,824	\$0	\$2,024	\$140,848	\$148,215
Healthy Communities	\$23,644	\$0	\$0	\$0	\$0	\$23,644
HIV/STD State	\$10,416	\$2,744	\$0	\$0	\$2,744	\$13,160
Home Health	\$0	\$135,482	\$0	\$7,346	\$142,828	\$142,828
ICO4MCH Initiative	\$15,232	\$0	\$0	\$0	\$0	\$15,232
Immunization Action Plan	\$17,531	\$101,266	\$0	\$12,884	\$114,150	\$131,681
Integrated Targeted Testing Services (ITTS)	\$57,330	\$1,228	\$0	\$0	\$1,228	\$58,558
Maternal Health	\$65,155	\$178,789	\$34,504	\$9,250	\$222,543	\$287,698
NC Baby Love Plus	\$95,108	\$10	\$0	\$0	\$10	\$95,118
PHEP Ebola	\$4,525	\$0	\$0	\$0	\$0	\$4,525
Primary Care Services	\$0	\$203,708	\$4,188	\$23,178	\$231,075	\$231,075
Project Lazarus	\$3,232	\$0	\$0	\$0	\$0	\$3,232
Project REACH for Adolescents	\$177,225	\$0	\$0	\$0	\$0	\$177,225
Public Health Emergency Preparedness	\$30,312	\$0	\$0	\$0	\$0	\$30,312
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$23,359	\$23,359	\$273,359
STD Drugs	\$4,522	\$0	\$0	\$0	\$0	\$4,522



EDGECOMBE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,658,364	47.8%
	County Appropriations	\$1,560,337	44.9%
	Medicaid Revenues (local)	\$110,767	3.2%
	Other Local Revenues (fees and grants)	\$142,162	4.1%
Total:		\$3,471,631	100.0%

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<b>EDGECOMBE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,491,629	\$1,560,337	\$110,767	\$142,162	\$1,813,267	\$3,304,896
<b>Per Capita</b>	\$27.44	\$28.70	\$2.04	\$2.61	\$33.35	\$60.79
<b>Grand Total</b>	\$1,658,364	\$1,560,337	\$110,767	\$142,162	\$1,813,267	\$3,471,631
<b>Per Capita</b>	\$31.00	\$28.70	\$2.04	\$2.61	\$33.35	\$63.86
<b>Percent of Grand Total</b>	47.77%	44.95%	3.19%	4.09%	52.23%	100.00%

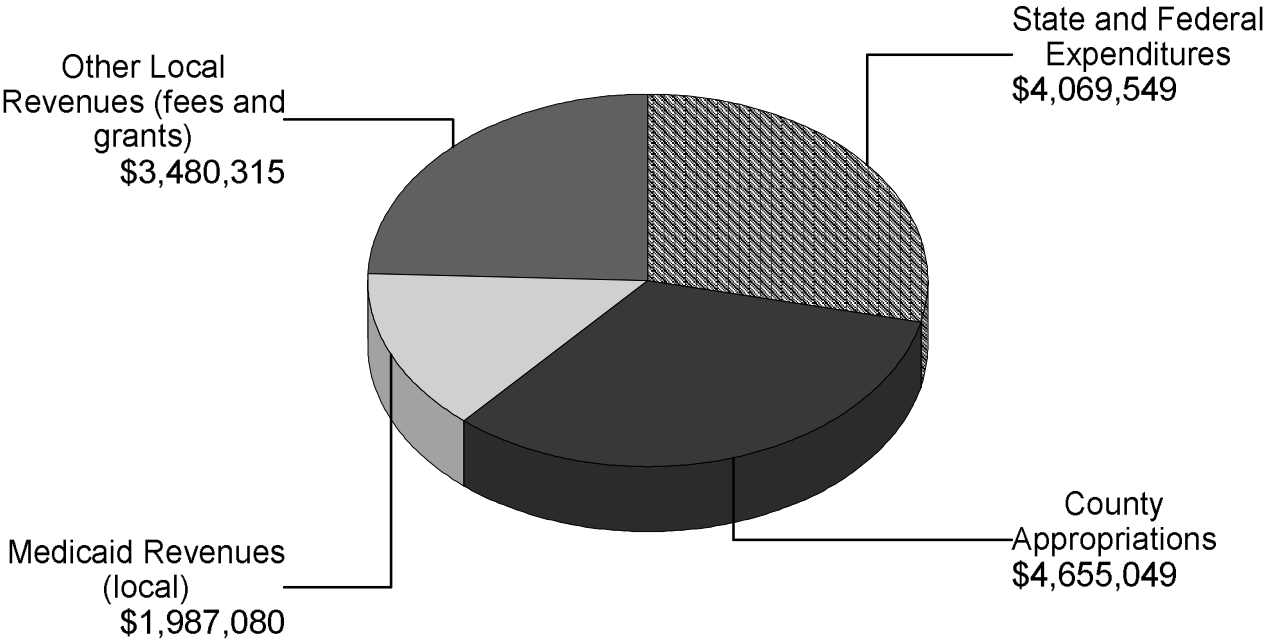
<b>FORSYTH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$215,999	\$501,837	\$1,107,534	\$3,025,997	\$4,635,367	\$4,851,366
<b>Per Capita</b>	\$0.59	\$1.37	\$3.02	\$8.26	\$12.65	\$13.24
<b>Categorical</b>						
BCCCP	\$86,700	\$12,750	\$0	\$0	\$12,750	\$99,450
CAPUS Safe Spaces	\$7,943	\$405	\$0	\$0	\$405	\$8,348
Care Coordination for Children	\$9,844	\$0	\$0	\$0	\$0	\$9,844
Child Health	\$156,403	\$45,475	\$745	\$14,718	\$60,938	\$217,341
CSHS-Speech and Hearing	\$32,882	\$0	\$0	\$0	\$0	\$32,882
Dental Services	\$0	\$159,887	\$487,632	\$204,547	\$852,066	\$852,066
Environmental Health	\$0	\$719,112	\$0	\$179,853	\$898,966	\$898,966
Family Planning	\$181,909	\$483,930	\$139,379	\$21,026	\$644,335	\$826,244
Food and Lodging	\$0	\$0	\$0	\$16,661	\$16,661	\$16,661
General Communicable Disease Control	\$17,760	\$1,960,986	\$250,014	\$17,361	\$2,228,362	\$2,246,122
Healthy Beginnings	\$76,227	\$10,635	\$0	\$0	\$10,635	\$86,862
Healthy Communities	\$30,991	\$24,826	\$0	\$0	\$24,826	\$55,817
High Risk Maternity Clinic	\$102,225	\$47,422	\$0	\$0	\$47,422	\$149,647
HIV/STD State	\$53,000	\$65,196	\$0	\$0	\$65,196	\$118,196
Immunization Action Plan	\$54,043	\$356,777	\$0	\$0	\$356,777	\$410,820
Infant Mortality Reduction	\$112,864	\$0	\$0	\$0	\$0	\$112,864
Integrated Targeted Testing Services (ITTS)	\$128,623	\$12,066	\$0	\$0	\$12,066	\$140,689
Jail Testing	\$140,443	\$14,548	\$0	\$0	\$14,548	\$154,990
Maternal Health	\$104,748	\$8,832	\$269	\$0	\$9,102	\$113,850
Mosquito Control	\$0	\$92,808	\$0	\$0	\$92,808	\$92,808
NC Baby Love Plus	\$202,236	\$6,100	\$0	\$0	\$6,100	\$208,336
Oral Health Partnership	\$3,904	\$0	\$0	\$0	\$0	\$3,904
PHEP Ebola	\$1,721	\$0	\$0	\$0	\$0	\$1,721
Project Lazarus	\$3,284	\$912	\$0	\$0	\$912	\$4,196
Public Health Emergency Preparedness	\$55,515	\$23,558	\$0	\$0	\$23,558	\$79,073





<b>FORSYTH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
Refugee Health Assessments	\$5,415	\$228	\$0	\$0	\$228	\$5,643
School Nurse Funding Initiative	\$100,000	\$20,066	\$0	\$0	\$20,066	\$120,066
STD Drugs	\$2,303	\$0	\$0	\$0	\$0	\$2,303
STD Prevention	\$192	\$0	\$0	\$0	\$0	\$192
TB Control	\$88,799	\$71,845	\$1,244	\$152	\$73,240	\$162,039
TB Medical Services	\$2,968	\$13,361	\$263	\$0	\$13,625	\$16,593
WIC BF Peer Counselor Program	\$107,016	\$1,486	\$0	\$0	\$1,486	\$108,502
WIC General Admin and Programs	\$1,975,831	\$0	\$0	\$0	\$0	\$1,975,831
WISEWOMAN Project	\$6,490	\$0	\$0	\$0	\$0	\$6,490
Zika Virus Mosquito Control	\$1,272	\$0	\$0	\$0	\$0	\$1,272



FORSYTH Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$4,069,549	28.7%
	County Appropriations	\$4,655,049	32.8%
	Medicaid Revenues (local)	\$1,987,080	14.0%
	Other Local Revenues (fees and grants)	\$3,480,315	24.5%
Total:		\$14,191,993	100.0%

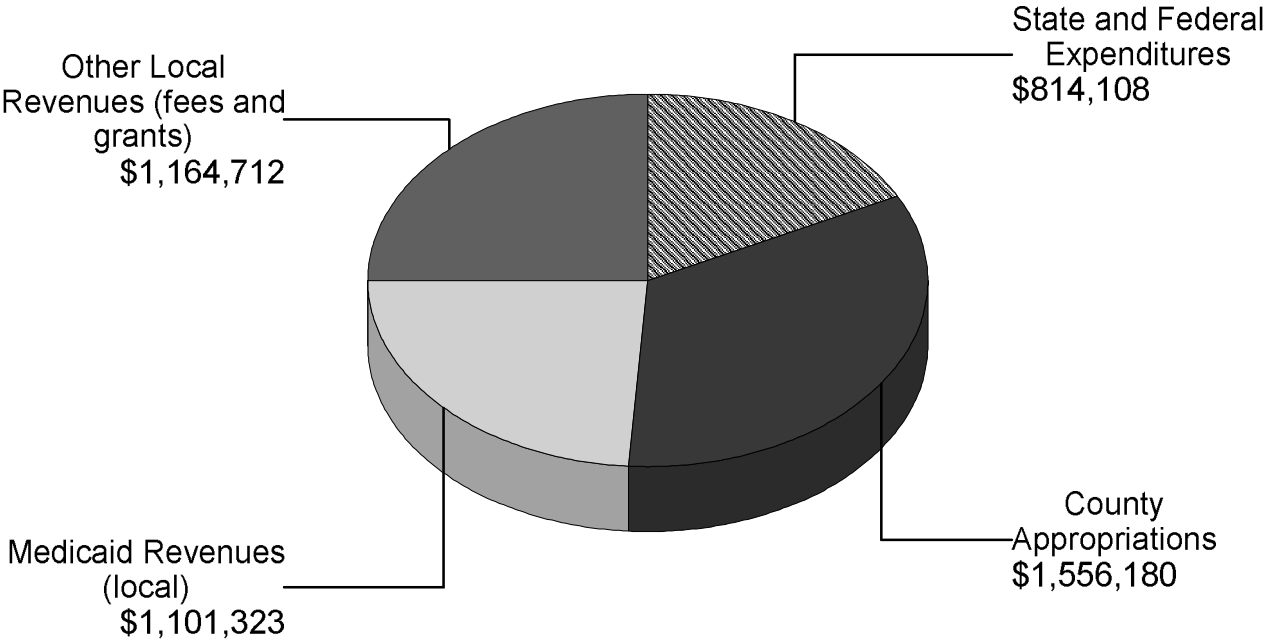
See Next Page For Totals and Grand Totals





<b>FORSYTH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$3,853,550	\$4,153,212	\$879,547	\$454,318	\$5,487,077	\$9,340,627
<b>Per Capita</b>	\$10.51	\$11.33	\$2.40	\$1.24	\$14.97	\$25.48
<b>Grand Total</b>	\$4,069,549	\$4,655,049	\$1,987,080	\$3,480,315	\$10,122,444	\$14,191,993
<b>Per Capita</b>	\$11.00	\$12.70	\$5.42	\$9.49	\$27.62	\$38.72
<b>Percent of Grand Total</b>	28.67%	32.80%	14.00%	24.52%	71.33%	100.00%

<b>FRANKLIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$87,775	\$88,068	\$0	\$84,462	\$172,530	\$260,305
<b>Per Capita</b>	\$1.37	\$1.37	\$0.00	\$1.32	\$2.69	\$4.05
<b>Categorical</b>						
Care Coordination for Children	\$28,530	\$8,399	\$122,854	\$0	\$131,253	\$159,783
Child Fatality Prevention Teams	\$619	\$0	\$0	\$0	\$0	\$619
Child Health	\$73,418	\$367,287	\$485,622	\$29,230	\$882,138	\$955,556
Environmental Health	\$0	\$95,746	\$0	\$209,565	\$305,311	\$305,311
Family Planning	\$64,385	\$231,542	\$104,283	\$15,954	\$351,780	\$416,165
Food and Lodging	\$0	\$0	\$0	\$7,210	\$7,210	\$7,210
General Communicable Disease Control	\$4,342	\$228,407	\$12,297	\$3,843	\$244,548	\$248,890
Healthy Communities	\$30,991	\$0	\$0	\$0	\$0	\$30,991
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Home Health	\$0	\$0	\$0	\$716,450	\$716,450	\$716,450
Immunization Action Plan	\$11,510	\$0	\$0	\$0	\$0	\$11,510
Maternal Health	\$22,584	\$188,650	\$260,530	\$3,744	\$452,924	\$475,508
PHEP Ebola	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Primary Care Services	\$0	\$322,529	\$115,637	\$44,336	\$482,502	\$482,502
Public Health Emergency Preparedness	\$33,439	\$0	\$0	\$0	\$0	\$33,439
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$858	\$0	\$0	\$0	\$0	\$858
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$14,227	\$25,552	\$100	\$402	\$26,054	\$40,281
TB Medical Services	\$1,034	\$0	\$0	\$49,516	\$49,516	\$50,550
WIC BF Peer Counselor Program	\$10,088	\$0	\$0	\$0	\$0	\$10,088
WIC General Admin and Programs	\$257,298	\$0	\$0	\$0	\$0	\$257,298

FRANKLIN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$814,108	17.6%
	County Appropriations	\$1,556,180	33.6%
	Medicaid Revenues (local)	\$1,101,323	23.8%
	Other Local Revenues (fees and grants)	\$1,164,712	25.1%
Total:		\$4,636,323	100.0%

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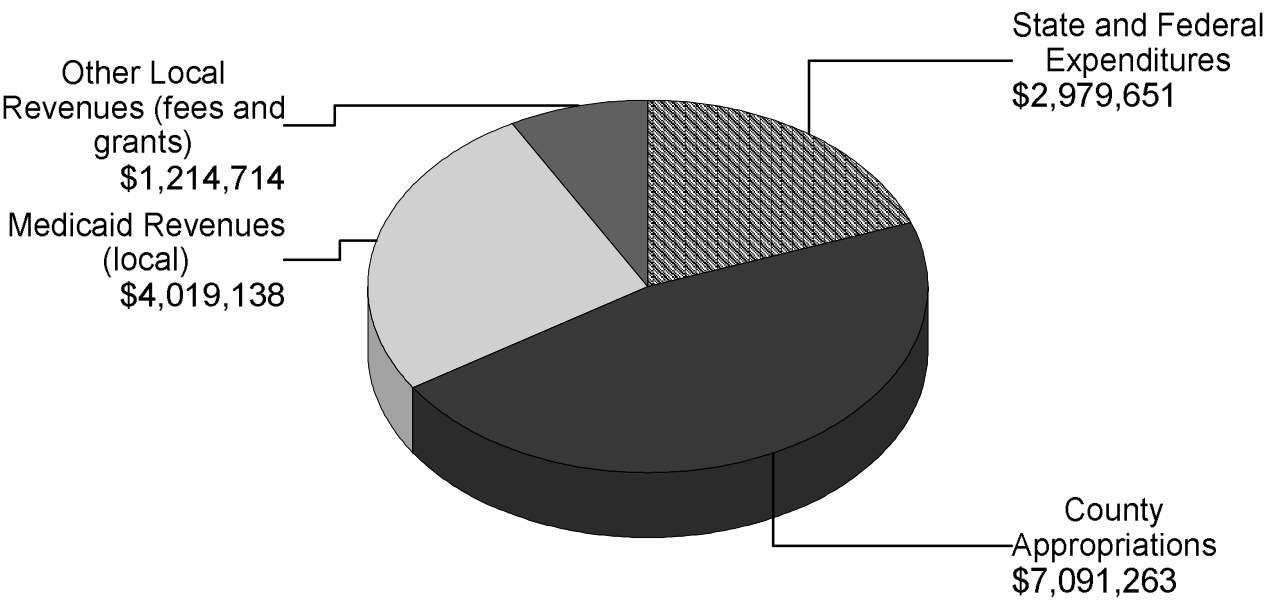
<b>FRANKLIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$726,333	\$1,468,112	\$1,101,323	\$1,080,250	\$3,649,685	\$4,376,018
<b>Per Capita</b>	\$11.31	\$22.87	\$17.15	\$16.82	\$56.84	\$68.16
<b>Grand Total</b>	\$814,108	\$1,556,180	\$1,101,323	\$1,164,712	\$3,822,215	\$4,636,323
<b>Per Capita</b>	\$13.00	\$24.24	\$17.15	\$18.14	\$59.53	\$72.21
<b>Percent of Grand Total</b>	17.56%	33.56%	23.75%	25.12%	82.44%	100.00%





<b>GASTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$156,824	\$2,267,989	\$33,235	\$459,754	\$2,760,978	\$2,917,802
<b>Per Capita</b>	\$0.74	\$10.67	\$0.16	\$2.16	\$12.98	\$13.72
<b>Categorical</b>						
BCCCP	\$50,745	\$0	\$0	\$0	\$0	\$50,745
Care Coordination for Children	\$24,644	\$0	\$0	\$0	\$0	\$24,644
Child Health	\$73,878	\$0	\$0	\$0	\$0	\$73,878
Community Liaisons for Health	\$102,590	\$0	\$0	\$0	\$0	\$102,590
Environmental Health	\$0	\$579,995	\$0	\$186,480	\$766,475	\$766,475
Family Planning	\$158,453	\$1,237,378	\$642,313	\$145,081	\$2,024,772	\$2,183,225
Food and Lodging	\$0	\$0	\$0	\$35,613	\$35,613	\$35,613
General Communicable Disease Control	\$28,152	\$166,540	\$0	\$0	\$166,540	\$194,692
Healthy Beginnings	\$79,874	\$0	\$0	\$0	\$0	\$79,874
Healthy Communities	\$30,991	\$0	\$0	\$0	\$0	\$30,991
High Risk Maternity Clinic	\$100,387	\$0	\$0	\$0	\$0	\$100,387
HIV/STD State	\$51,391	\$712,170	\$13,946	\$5,492	\$731,608	\$783,000
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$42,758	\$510,065	\$52,665	\$194,445	\$757,175	\$799,933
Integrated Targeted Testing Services (ITTS)	\$97,144	\$0	\$0	\$0	\$0	\$97,144
Maternal Health	\$129,904	\$1,531,074	\$3,276,974	\$157,042	\$4,965,090	\$5,094,994
Nurse Family Partnership	\$452,768	\$0	\$0	\$0	\$0	\$452,768
PHEP Ebola	\$15,155	\$0	\$0	\$0	\$0	\$15,155
Public Health Emergency Preparedness	\$54,827	\$4,483	\$0	\$0	\$4,483	\$59,310
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$3,651	\$0	\$0	\$0	\$0	\$3,651
STD Prevention	\$604	\$0	\$0	\$0	\$0	\$604
TB Control	\$29,876	\$54,849	\$5	\$1,500	\$56,354	\$86,230
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
TPPI - Adol. Parenting Program - AP2	\$60,000	\$9,592	\$0	\$0	\$9,592	\$69,592

GASTON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TPPI - Adol. Pregnancy Prevention - AP3	\$75,000	\$17,128	\$0	\$29,307	\$46,435	\$121,435
TPPI - Adol. Pregnancy Prevention - PREP	\$123,809	\$0	\$0	\$0	\$0	\$123,809
WIC BF Peer Counselor Program	\$40,872	\$0	\$0	\$0	\$0	\$40,872
WIC General Admin and Programs	\$873,825	\$0	\$0	\$0	\$0	\$873,825

GASTON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$2,979,651	19.5%
	County Appropriations	\$7,091,263	46.3%
	Medicaid Revenues (local)	\$4,019,138	26.3%
	Other Local Revenues (fees and grants)	\$1,214,714	7.9%
Total:		\$15,304,767	100.0%

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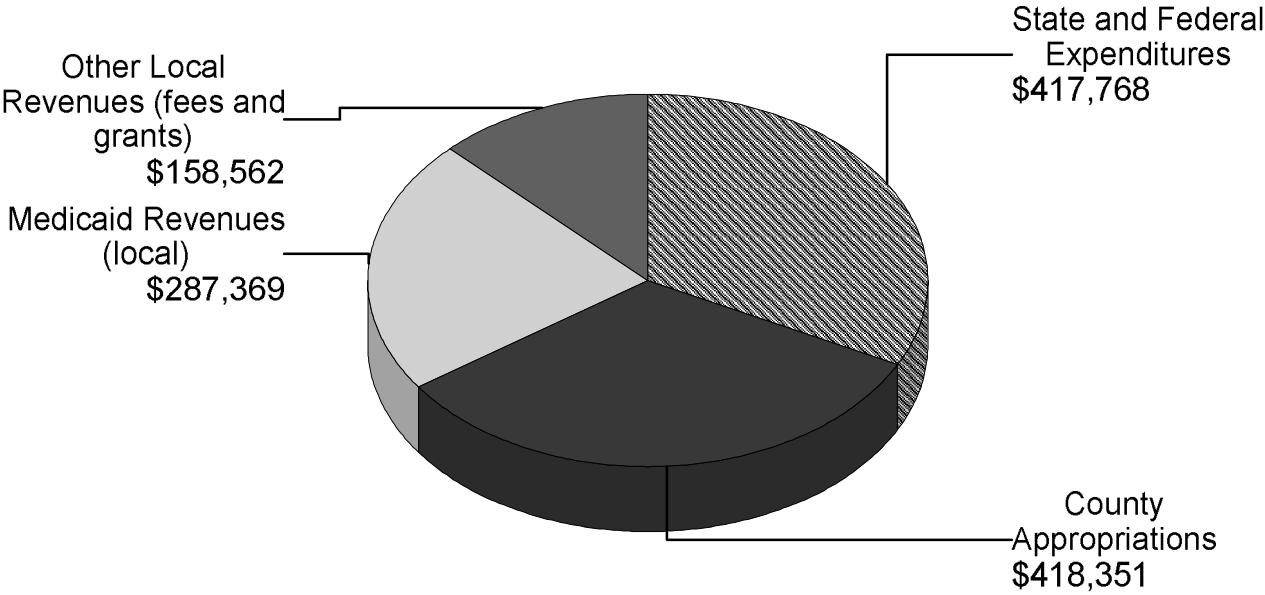






<b>GASTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,822,828	\$4,823,274	\$3,985,903	\$754,960	\$9,564,137	\$12,386,964
<b>Per Capita</b>	\$13.28	\$22.68	\$18.75	\$3.55	\$44.98	\$58.25
<b>Grand Total</b>	\$2,979,651	\$7,091,263	\$4,019,138	\$1,214,714	\$12,325,115	\$15,304,767
<b>Per Capita</b>	\$14.00	\$33.35	\$18.90	\$5.71	\$57.96	\$71.98
<b>Percent of Grand Total</b>	19.47%	46.33%	26.26%	7.94%	80.53%	100.00%

<b>GRAHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$75,075	\$238,000	\$2,864	\$56,412	\$297,276	\$372,351
<b>Per Capita</b>	\$8.57	\$27.17	\$0.33	\$6.44	\$33.93	\$42.50
<b>Categorical</b>						
BCCCP	\$9,180	\$12,222	\$0	\$4,417	\$16,640	\$25,820
Care Coordination for Children	\$0	\$1,655	\$17,579	\$0	\$19,234	\$19,234
Child Fatality Prevention Teams	\$147	\$0	\$0	\$0	\$0	\$147
Child Health	\$25,711	\$32,455	\$28,584	\$8,451	\$69,491	\$95,202
Dental Services	\$0	\$40,145	\$212,867	\$38,923	\$291,934	\$291,934
Environmental Health	\$0	\$32,753	\$0	\$24,297	\$57,049	\$57,049
Family Planning	\$30,381	\$32,198	\$7,683	\$2,254	\$42,135	\$72,516
Food and Lodging	\$0	\$0	\$0	\$2,569	\$2,569	\$2,569
General Communicable Disease Control	\$11,336	\$4,046	\$0	\$0	\$4,046	\$15,382
Healthy Communities	\$30,991	\$4,450	\$0	\$13,949	\$18,399	\$49,390
HIV/STD State	\$500	\$2,524	\$207	\$0	\$2,731	\$3,231
ICO4MCH Initiative	\$1,058	\$0	\$0	\$0	\$0	\$1,058
Immunization Action Plan	\$3,770	\$975	\$0	\$0	\$975	\$4,745
Maternal Health	\$6,766	\$0	\$765	\$0	\$765	\$7,531
PCM for Women Ineligible for Medicaid	\$0	\$7,146	\$16,786	\$0	\$23,932	\$23,932
PHEP Ebola	\$10,728	\$0	\$0	\$0	\$0	\$10,728
Project REACH for Adolescents	\$68,488	\$0	\$0	\$0	\$0	\$68,488
Public Health Emergency Preparedness	\$29,682	\$1,232	\$0	\$0	\$1,232	\$30,914
School Health Center	\$0	\$0	\$34	\$7,290	\$7,324	\$7,324
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$79	\$0	\$0	\$0	\$0	\$79
STD Prevention	\$2,264	\$1	\$0	\$0	\$1	\$2,264
TB Control	\$763	\$5	\$0	\$0	\$5	\$768
TB Medical Services	\$540	\$133	\$0	\$0	\$133	\$673
WIC General Admin and Programs	\$60,308	\$8,410	\$0	\$0	\$8,410	\$68,719

GRAHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$417,768	32.6%
	County Appropriations	\$418,351	32.6%
	Medicaid Revenues (local)	\$287,369	22.4%
	Other Local Revenues (fees and grants)	\$158,562	12.4%
Total:		\$1,282,050	100.0%

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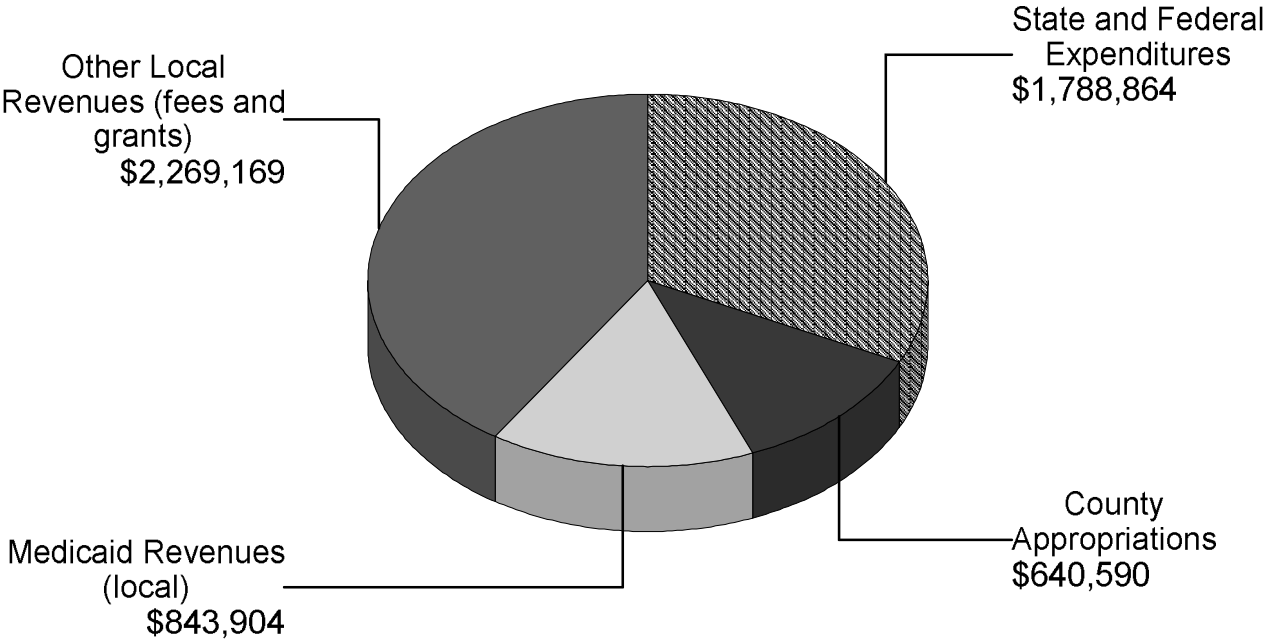
<b>GRAHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$342,693	\$180,351	\$284,505	\$102,150	\$567,006	\$909,699
<b>Per Capita</b>	\$39.12	\$20.59	\$32.47	\$11.66	\$64.72	\$103.84
<b>Grand Total</b>	\$417,768	\$418,351	\$287,369	\$158,562	\$864,282	\$1,282,050
<b>Per Capita</b>	\$48.00	\$47.75	\$32.80	\$18.10	\$98.65	\$146.34
<b>Percent of Grand Total</b>	32.59%	32.63%	22.41%	12.37%	67.41%	100.00%





<b>GRAN-VANCE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$312,385	\$130,299	\$0	\$38,329	\$168,628	\$481,013
<b>Per Capita</b>	\$3.01	\$1.26	\$0.00	\$0.37	\$1.63	\$4.64
<b>Categorical</b>						
Care Coordination for Children	\$22,343	\$0	\$210,921	\$0	\$210,921	\$233,264
Child Health	\$43,196	\$0	\$48,502	\$125,466	\$173,967	\$217,163
Childhood Lead Poisoning Prevention	\$0	\$0	\$0	\$6,101	\$6,101	\$6,101
Environmental Health	\$0	\$376,696	\$0	\$207,930	\$584,626	\$584,626
Family Planning	\$156,300	\$0	\$89,604	\$239,833	\$329,437	\$485,737
Food and Lodging	\$0	\$0	\$0	\$18,449	\$18,449	\$18,449
General Communicable Disease Control	\$4,147	\$90,000	\$9,197	\$233,896	\$333,093	\$337,240
Healthy Communities	\$61,714	\$0	\$0	\$3,465	\$3,465	\$65,179
HIV/STD State	\$3,485	\$0	\$0	\$7,567	\$7,567	\$11,052
Home Health	\$0	\$0	\$0	\$1,038,026	\$1,038,026	\$1,038,026
Immunization Action Plan	\$24,426	\$0	\$24,130	\$140,970	\$165,100	\$189,526
Infant Mortality Reduction	\$29,800	\$0	\$0	\$0	\$0	\$29,800
Maternal Health	\$107,771	\$8,324	\$183,181	\$119,241	\$310,746	\$418,517
PCM for Women Ineligible for Medicaid	\$0	\$0	\$277,796	\$0	\$277,796	\$277,796
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Primary Care Services	\$0	\$0	\$324	\$3,573	\$3,897	\$3,897
Public Health Emergency Preparedness	\$37,660	\$0	\$0	\$3,679	\$3,679	\$41,339
School Nurse Funding Initiative	\$163,748	\$0	\$0	\$0	\$0	\$163,748
STD Drugs	\$3,201	\$0	\$0	\$0	\$0	\$3,201
STD Prevention	\$241	\$0	\$0	\$0	\$0	\$241
TB Control	\$21,937	\$0	\$250	\$22,556	\$22,806	\$44,743
TB Medical Services	\$2,069	\$0	\$0	\$1,052	\$1,052	\$3,121
TPPI - Adol. Pregnancy Prevention - AP3	\$74,083	\$35,271	\$0	\$58,904	\$94,175	\$168,259
Triple P	\$177,480	\$0	\$0	\$0	\$0	\$177,480
WIC BF Peer Counselor Program	\$11,319	\$0	\$0	\$0	\$0	\$11,319

GRAN-VANCE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$516,559	\$0	\$0	\$131	\$131	\$516,690

GRAN-VANCE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,788,864	32.3%
	County Appropriations	\$640,590	11.6%
	Medicaid Revenues (local)	\$843,904	15.2%
	Other Local Revenues (fees and grants)	\$2,269,169	40.9%
Total:		\$5,542,526	100.0%

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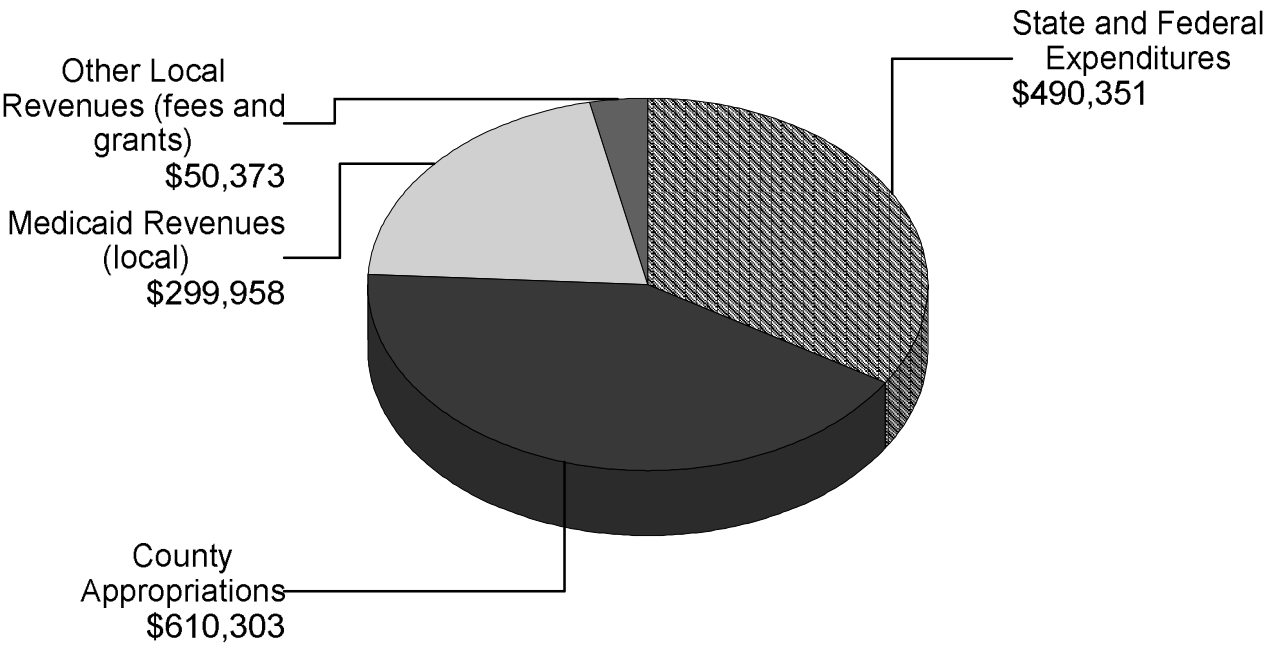
<b>GRAN-VANCE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,476,479	\$510,291	\$843,904	\$2,230,840	\$3,585,035	\$5,061,513
<b>Per Capita</b>	\$14.25	\$4.92	\$8.14	\$21.52	\$34.59	\$48.84
<b>Grand Total</b>	\$1,788,864	\$640,590	\$843,904	\$2,269,169	\$3,753,663	\$5,542,526
<b>Per Capita</b>	\$17.00	\$6.18	\$8.14	\$21.89	\$36.22	\$53.48
<b>Percent of Grand Total</b>	32.28%	11.56%	15.23%	40.94%	67.72%	100.00%







<b>GREENE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$99,470	\$186,705	\$5,965	\$13,133	\$205,803	\$305,273
<b>Per Capita</b>	\$4.70	\$8.82	\$0.28	\$0.62	\$9.73	\$14.43
<b>Categorical</b>						
BCCCP	\$5,337	\$801	\$0	\$0	\$801	\$6,138
Care Coordination for Children	\$1,494	\$0	\$62,214	\$0	\$62,214	\$63,708
Child Health	\$35,133	\$153,614	\$126,666	\$4,117	\$284,397	\$319,530
Environmental Health	\$0	\$53,276	\$0	\$13,422	\$66,698	\$66,698
Family Planning	\$81,274	\$139,349	\$43,632	\$14,208	\$197,189	\$278,463
Food and Lodging	\$0	\$0	\$0	\$3,623	\$3,623	\$3,623
General Communicable Disease Control	\$10,623	\$19,021	\$6,956	\$1,494	\$27,471	\$38,094
Healthy Communities	\$30,991	\$12,864	\$0	\$0	\$12,864	\$43,855
HIV/STD State	\$400	\$100	\$0	\$0	\$100	\$500
ICO4MCH Initiative	\$19,998	\$0	\$0	\$0	\$0	\$19,998
Immunization Action Plan	\$5,783	\$19,948	\$0	\$0	\$19,948	\$25,731
Maternal Health	\$13,596	\$1,082	\$1,892	\$376	\$3,350	\$16,946
PCM for Women Ineligible for Medicaid	\$0	\$0	\$52,422	\$0	\$52,422	\$52,422
Public Health Emergency Preparedness	\$28,068	\$0	\$0	\$0	\$0	\$28,068
STD Drugs	\$1,132	\$0	\$0	\$0	\$0	\$1,132
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$3,621	\$23,544	\$211	\$0	\$23,755	\$27,376
TB Medical Services	\$47	\$0	\$0	\$0	\$0	\$47
WIC BF Peer Counselor Program	\$3,966	\$0	\$0	\$0	\$0	\$3,966
WIC General Admin and Programs	\$146,908	\$0	\$0	\$0	\$0	\$146,908

GREENE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$490,351	33.8%
	County Appropriations	\$610,303	42.1%
	Medicaid Revenues (local)	\$299,958	20.7%
	Other Local Revenues (fees and grants)	\$50,373	3.5%
Total:		\$1,450,984	100.0%

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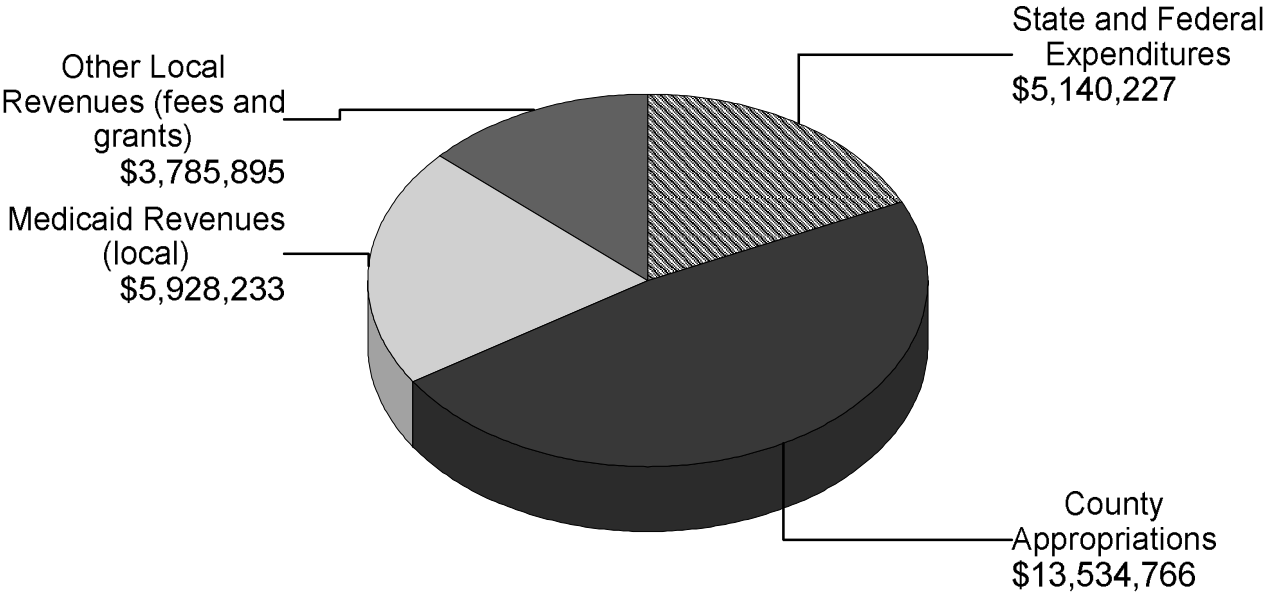
<b>GREENE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$390,881	\$423,598	\$293,993	\$37,241	\$754,831	\$1,145,712
<b>Per Capita</b>	\$18.47	\$20.02	\$13.90	\$1.76	\$35.68	\$54.15
<b>Grand Total</b>	\$490,351	\$610,303	\$299,958	\$50,373	\$960,634	\$1,450,984
<b>Per Capita</b>	\$23.00	\$28.85	\$14.18	\$2.38	\$45.40	\$68.58
<b>Percent of Grand Total</b>	33.79%	42.06%	20.67%	3.47%	66.21%	100.00%





<b>GUILFORD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$228,797	\$4,957,286	\$679,637	\$729,415	\$6,366,338	\$6,595,135
<b>Per Capita</b>	\$0.44	\$9.59	\$1.31	\$1.41	\$12.31	\$12.75
<b>Categorical</b>						
Care Coordination for Children	\$169,324	\$-211,234	\$1,058,910	\$0	\$847,675	\$1,016,999
Child Fatality Prevention Teams	\$4,343	\$0	\$0	\$0	\$0	\$4,343
Child Health	\$554,956	\$2,607,068	\$664,968	\$736,972	\$4,009,007	\$4,563,963
Environmental Health	\$0	\$930,481	\$2,624	\$1,023,430	\$1,956,535	\$1,956,535
Family Planning	\$436,083	\$1,289,667	\$559,379	\$232,356	\$2,081,402	\$2,517,486
Food and Lodging	\$0	\$0	\$0	\$74,853	\$74,853	\$74,853
General Communicable Disease Control	\$15,955	\$1,962,108	\$252,726	\$206,898	\$2,421,732	\$2,437,687
Gonorrhea Partner Services	\$0	\$0	\$0	\$0	\$0	\$0
Healthy Communities	\$30,714	\$0	\$0	\$0	\$0	\$30,714
High Risk Maternity Clinic	\$27,903	\$36,854	\$0	\$0	\$36,854	\$64,757
HIV/STD Sexually Transmitted Disease (GISP)	\$9,985	\$0	\$0	\$0	\$0	\$9,985
HIV/STD State	\$53,000	\$64,242	\$0	\$0	\$64,242	\$117,242
Immunization Action Plan	\$71,346	\$190,768	\$52,884	\$36,926	\$280,579	\$351,925
Integrated Targeted Testing Services (ITTS)	\$299,104	\$4,918	\$0	\$0	\$4,918	\$304,023
Jail Testing	\$135,302	\$360	\$0	\$0	\$360	\$135,662
Maternal Health	\$206,244	\$1,339,924	\$2,464,814	\$708,766	\$4,513,504	\$4,719,748
Oral Health Partnership	\$14,829	\$0	\$0	\$0	\$0	\$14,829
PCM for Women Ineligible for Medicaid	\$32,919	\$0	\$0	\$0	\$0	\$32,919
PHEP Ebola	\$23,754	\$0	\$0	\$0	\$0	\$23,754
Public Health Emergency Preparedness	\$80,000	\$28,663	\$0	\$0	\$28,663	\$108,663
Refugee Health Assessments	\$40,584	\$-36,959	\$168,708	\$28,338	\$160,086	\$200,670
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$8,801	\$-1	\$0	\$0	\$-1	\$8,800
STD Prevention	\$2,250	\$0	\$0	\$0	\$0	\$2,250
TB Control	\$117,819	\$370,195	\$23,585	\$7,941	\$401,721	\$519,540

GUILFORD Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Medical Services	\$5,575	\$0	\$0	\$0	\$0	\$5,575
Tobacco Prevention	\$96,889	\$426	\$0	\$0	\$426	\$97,314
WIC BF Peer Counselor Program	\$106,339	\$0	\$0	\$0	\$0	\$106,339
WIC General Admin and Programs	\$2,267,411	\$0	\$0	\$0	\$0	\$2,267,411

GUILFORD Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$5,140,227	18.1%
	County Appropriations	\$13,534,766	47.7%
	Medicaid Revenues (local)	\$5,928,233	20.9%
	Other Local Revenues (fees and grants)	\$3,785,895	13.3%
Total:		\$28,389,121	100.0%

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<b>GUILFORD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$4,911,430	\$8,577,480	\$5,248,596	\$3,056,480	\$16,882,556	\$21,793,986
<b>Per Capita</b>	\$9.50	\$16.59	\$10.15	\$5.91	\$32.65	\$42.14
<b>Grand Total</b>	\$5,140,227	\$13,534,766	\$5,928,233	\$3,785,895	\$23,248,894	\$28,389,121
<b>Per Capita</b>	\$10.00	\$26.17	\$11.46	\$7.32	\$44.96	\$54.90
<b>Percent of Grand Total</b>	18.11%	47.68%	20.88%	13.34%	81.89%	100.00%

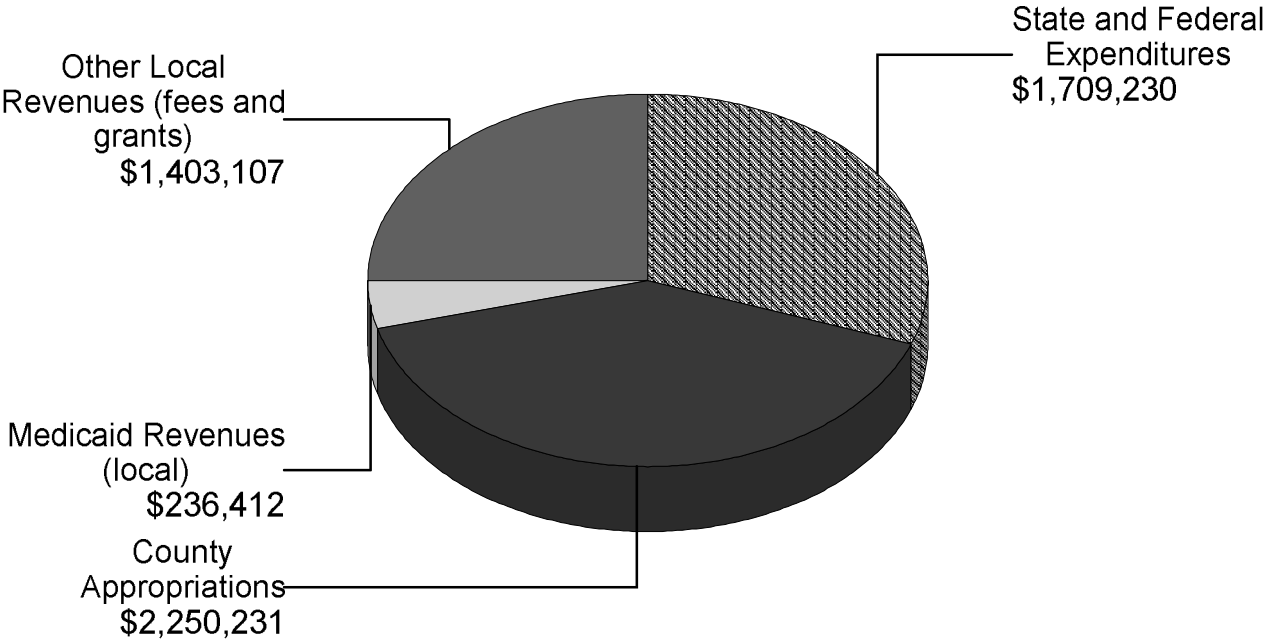
<b>HALIFAX Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$141,135	\$531,171	\$0	\$34,866	\$566,037	\$707,172
<b>Per Capita</b>	\$2.69	\$10.13	\$0.00	\$0.67	\$10.80	\$13.49
<b>Categorical</b>						
BCCCP	\$6,375	\$15,004	\$0	\$0	\$15,004	\$21,379
Care Coordination for Children	\$0	\$0	\$75,965	\$16,143	\$92,108	\$92,108
Child Fatality Prevention Teams	\$714	\$0	\$0	\$0	\$0	\$714
Child Health	\$111,781	\$249,825	\$0	\$0	\$249,825	\$361,606
Diabetes Regional Consultants	\$18,237	\$0	\$0	\$0	\$0	\$18,237
Early Childhood Comprehensive Systems	\$7,000	\$255	\$0	\$0	\$255	\$7,255
Environmental Health	\$0	\$480,786	\$0	\$38,517	\$519,302	\$519,302
Family Planning	\$210,213	\$283,569	\$0	\$0	\$283,569	\$493,782
Food and Lodging	\$0	\$0	\$0	\$11,146	\$11,146	\$11,146
General Communicable Disease Control	\$2,293	\$29,639	\$0	\$0	\$29,639	\$31,932
Healthy Communities	\$30,991	\$911	\$0	\$0	\$911	\$31,902
HIV/STD State	\$500	\$226,386	\$0	\$0	\$226,386	\$226,886
Home Health	\$0	\$0	\$0	\$1,289,289	\$1,289,289	\$1,289,289
ICO4MCH Initiative	\$6,677	\$0	\$0	\$0	\$0	\$6,677
Immunization Action Plan	\$16,895	\$48,569	\$0	\$0	\$48,569	\$65,464
Infant Mortality Reduction	\$60,000	\$32	\$0	\$0	\$32	\$60,032
Maternal Health	\$32,618	\$223,565	\$0	\$13,147	\$236,712	\$269,330
NC Baby Love Plus	\$158,484	\$269	\$0	\$0	\$269	\$158,752
PCM for Women Ineligible for Medicaid	\$0	\$19,613	\$160,447	\$0	\$180,060	\$180,060
PHEP Ebola	\$4,241	\$0	\$0	\$0	\$0	\$4,241
Primary Care Services	\$0	\$120,648	\$0	\$0	\$120,648	\$120,648
Public Health Emergency Preparedness	\$36,528	\$6,623	\$0	\$0	\$6,623	\$43,151
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$3,002	\$0	\$0	\$0	\$0	\$3,002
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510







HALIFAX Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Control	\$96,944	\$4,093	\$0	\$0	\$4,093	\$101,037
TB Medical Services	\$2,518	\$0	\$0	\$0	\$0	\$2,518
Triple P	\$207,630	\$1,293	\$0	\$0	\$1,293	\$208,923
WIC BF Peer Counselor Program	\$11,059	\$0	\$0	\$0	\$0	\$11,059
WIC General Admin and Programs	\$288,536	\$183	\$0	\$0	\$183	\$288,719
WISEWOMAN Project	\$2,350	\$7,796	\$0	\$0	\$7,796	\$10,146

HALIFAX Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,709,230	30.5%
	County Appropriations	\$2,250,231	40.2%
	Medicaid Revenues (local)	\$236,412	4.2%
	Other Local Revenues (fees and grants)	\$1,403,107	25.1%
Total:		\$5,598,980	100.0%

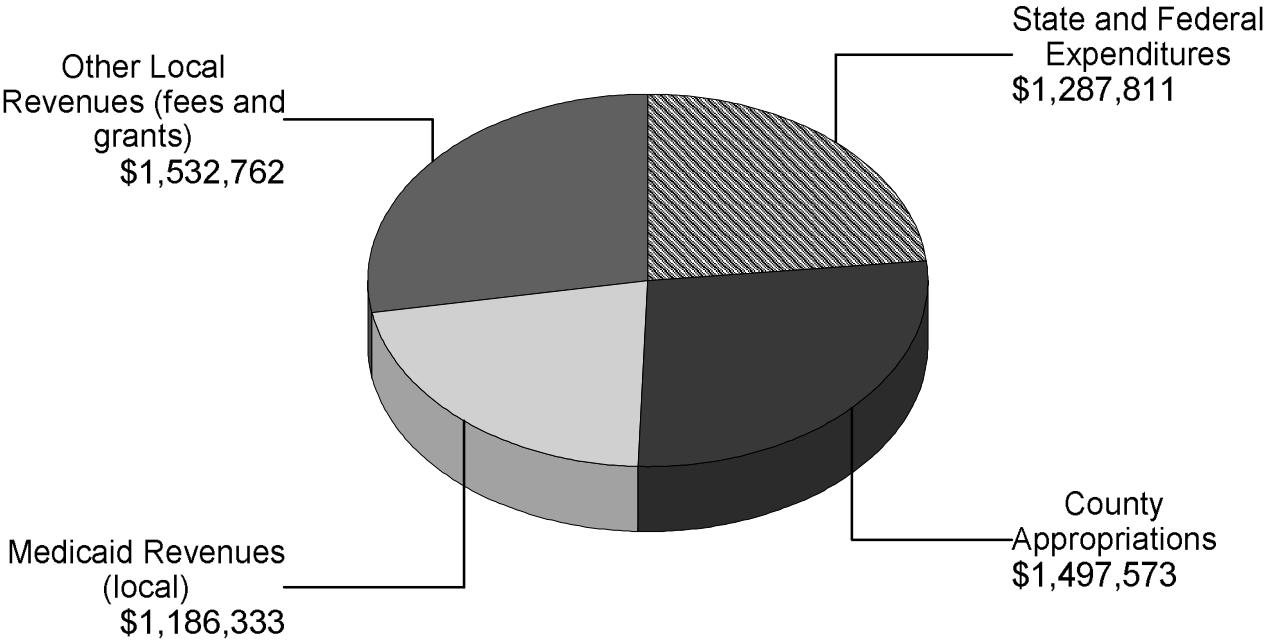
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<b>HALIFAX Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,568,095	\$1,719,060	\$236,412	\$1,368,241	\$3,323,713	\$4,891,808
<b>Per Capita</b>	\$29.91	\$32.79	\$4.51	\$26.10	\$63.40	\$93.31
<b>Grand Total</b>	\$1,709,230	\$2,250,231	\$236,412	\$1,403,107	\$3,889,750	\$5,598,980
<b>Per Capita</b>	\$33.00	\$42.92	\$4.51	\$26.77	\$74.20	\$106.80
<b>Percent of Grand Total</b>	30.53%	40.19%	4.22%	25.06%	69.47%	100.00%

<b>HARNETT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$112,743	\$344,538	\$7,127	\$50,425	\$402,089	\$514,832
<b>Per Capita</b>	\$0.89	\$2.71	\$0.06	\$0.40	\$3.16	\$4.05
<b>Categorical</b>						
Care Coordination for Children	\$25,032	\$2,372	\$252,691	\$0	\$255,063	\$280,095
Child Fatality Prevention Teams	\$1,457	\$0	\$0	\$0	\$0	\$1,457
Child Health	\$124,799	\$264,818	\$385,113	\$25,000	\$674,931	\$799,730
Environmental Health	\$0	\$95,576	\$0	\$269,774	\$365,350	\$365,350
Evidence-Based Intervention Services	\$50,000	\$42,356	\$0	\$0	\$42,356	\$92,356
Family Planning	\$101,967	\$47,279	\$106,905	\$15,000	\$169,184	\$271,151
Food and Lodging	\$0	\$0	\$0	\$7,544	\$7,544	\$7,544
General Communicable Disease Control	\$4,001	\$19,474	\$0	\$0	\$19,474	\$23,475
Healthy Communities	\$30,991	\$56,155	\$0	\$0	\$56,155	\$87,146
HIV/STD State	\$500	\$118,814	\$25,683	\$500	\$144,997	\$145,497
Home Health	\$0	\$0	\$510	\$1,145,523	\$1,146,033	\$1,146,033
Immunization Action Plan	\$26,261	\$14,397	\$0	\$0	\$14,397	\$40,658
Maternal Health	\$9,975	\$396,761	\$154,631	\$10,000	\$561,392	\$571,367
PCM for Women Ineligible for Medicaid	\$0	\$11,061	\$252,483	\$0	\$263,543	\$263,543
PHEP Ebola	\$11,440	\$0	\$0	\$0	\$0	\$11,440
Project Lazarus	\$3,284	\$0	\$0	\$202	\$202	\$3,486
Public Health Emergency Preparedness	\$38,729	\$3,370	\$0	\$0	\$3,370	\$42,099
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$609	\$0	\$0	\$0	\$0	\$609
STD Prevention	\$2,441	\$0	\$0	\$0	\$0	\$2,441
TB Control	\$31,269	\$13,691	\$1,191	\$8,794	\$23,676	\$54,945
TB Medical Services	\$2,743	\$0	\$0	\$0	\$0	\$2,743
WIC BF Peer Counselor Program	\$23,868	\$3,557	\$0	\$0	\$3,557	\$27,425
WIC General Admin and Programs	\$535,702	\$63,355	\$0	\$0	\$63,355	\$599,057

HARNETT Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,287,811	23.4%
	County Appropriations	\$1,497,573	27.2%
	Medicaid Revenues (local)	\$1,186,333	21.6%
	Other Local Revenues (fees and grants)	\$1,532,762	27.8%
Total:		\$5,504,479	100.0%

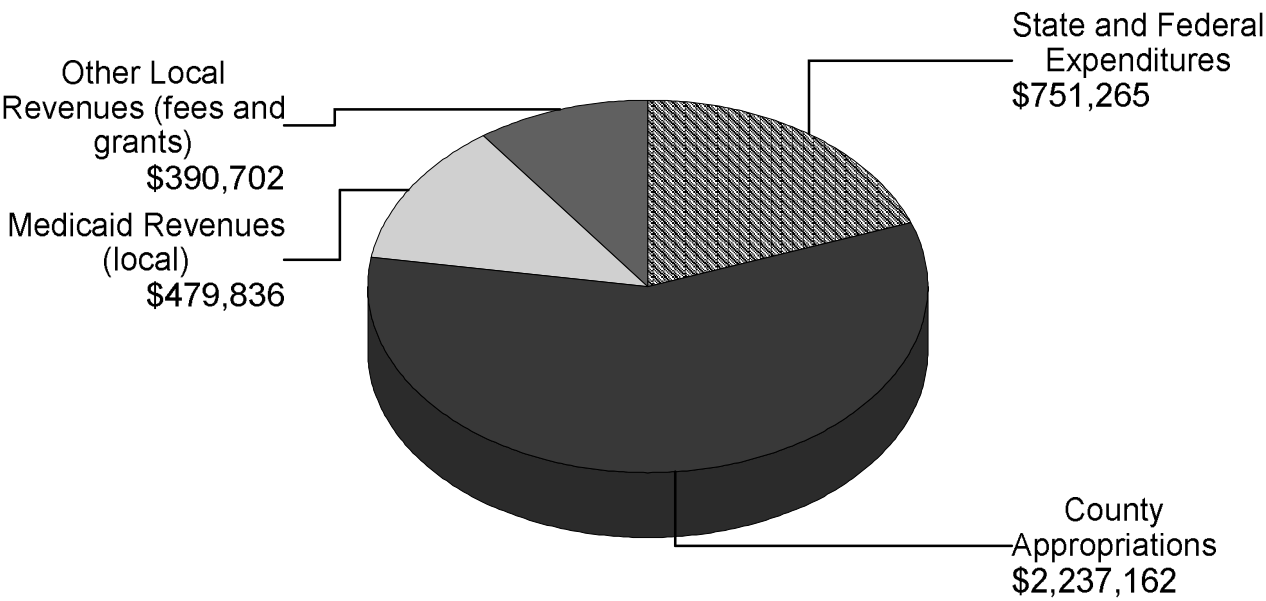
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<b>HARNETT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,175,068	\$1,153,035	\$1,179,207	\$1,482,338	\$3,814,579	\$4,989,647
<b>Per Capita</b>	\$9.24	\$9.07	\$9.28	\$11.66	\$30.01	\$39.25
<b>Grand Total</b>	\$1,287,811	\$1,497,573	\$1,186,333	\$1,532,762	\$4,216,668	\$5,504,479
<b>Per Capita</b>	\$10.00	\$11.78	\$9.33	\$12.06	\$33.17	\$43.30
<b>Percent of Grand Total</b>	23.40%	27.21%	21.55%	27.85%	76.60%	100.00%

<b>HAYWOOD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$85,725	\$826,223	\$26,360	\$38,886	\$891,469	\$977,194
<b>Per Capita</b>	\$1.41	\$13.63	\$0.43	\$0.64	\$14.70	\$16.12
<b>Categorical</b>						
BCCCP	\$20,485	\$11,746	\$0	\$0	\$11,746	\$32,231
Care Coordination for Children	\$30,777	\$62,684	\$52,721	\$2,393	\$117,799	\$148,576
Child Fatality Prevention Teams	\$237	\$0	\$0	\$0	\$0	\$237
Child Health	\$75,727	\$3,287	\$1,650	\$646	\$5,583	\$81,310
Dental Services	\$0	\$123,276	\$168,992	\$99,166	\$391,434	\$391,434
Environmental Health	\$0	\$347,288	\$0	\$141,978	\$489,266	\$489,266
Family Planning	\$103,609	\$168,627	\$89,652	\$9,249	\$267,527	\$371,136
Food and Lodging	\$0	\$0	\$0	\$11,768	\$11,768	\$11,768
General Communicable Disease Control	\$11,423	\$146,947	\$621	\$99	\$147,667	\$159,090
Healthy Communities	\$30,991	\$48,463	\$0	\$0	\$48,463	\$79,454
HIV/STD State	\$500	\$17,174	\$0	\$203	\$17,377	\$17,877
ICO4MCH Initiative	\$10,977	\$0	\$0	\$0	\$0	\$10,977
Immunization Action Plan	\$10,705	\$71,995	\$7,368	\$5,294	\$84,657	\$95,362
Maternal Health	\$4,679	\$154,617	\$132,472	\$509	\$287,598	\$292,277
PHEP Ebola	\$7,979	\$0	\$0	\$0	\$0	\$7,979
Public Health Emergency Preparedness	\$33,733	\$15,316	\$0	\$0	\$15,316	\$49,049
School Nurse Funding Initiative	\$100,000	\$180,207	\$0	\$80,480	\$260,687	\$360,687
STD Drugs	\$1,604	\$21	\$0	\$31	\$52	\$1,656
STD Prevention	\$216	\$0	\$0	\$0	\$0	\$216
TB Control	\$2,229	\$9,754	\$0	\$0	\$9,754	\$11,983
TB Medical Services	\$540	\$527	\$0	\$0	\$527	\$1,067
WIC BF Peer Counselor Program	\$12,168	\$2,410	\$0	\$0	\$2,410	\$14,578
WIC General Admin and Programs	\$205,716	\$46,600	\$0	\$0	\$46,600	\$252,316
Zika Virus Mosquito Control	\$1,244	\$0	\$0	\$0	\$0	\$1,244

HAYWOOD Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$751,265	19.5%
	County Appropriations	\$2,237,162	58.0%
	Medicaid Revenues (local)	\$479,836	12.4%
	Other Local Revenues (fees and grants)	\$390,702	10.1%
Total:		\$3,858,965	100.0%

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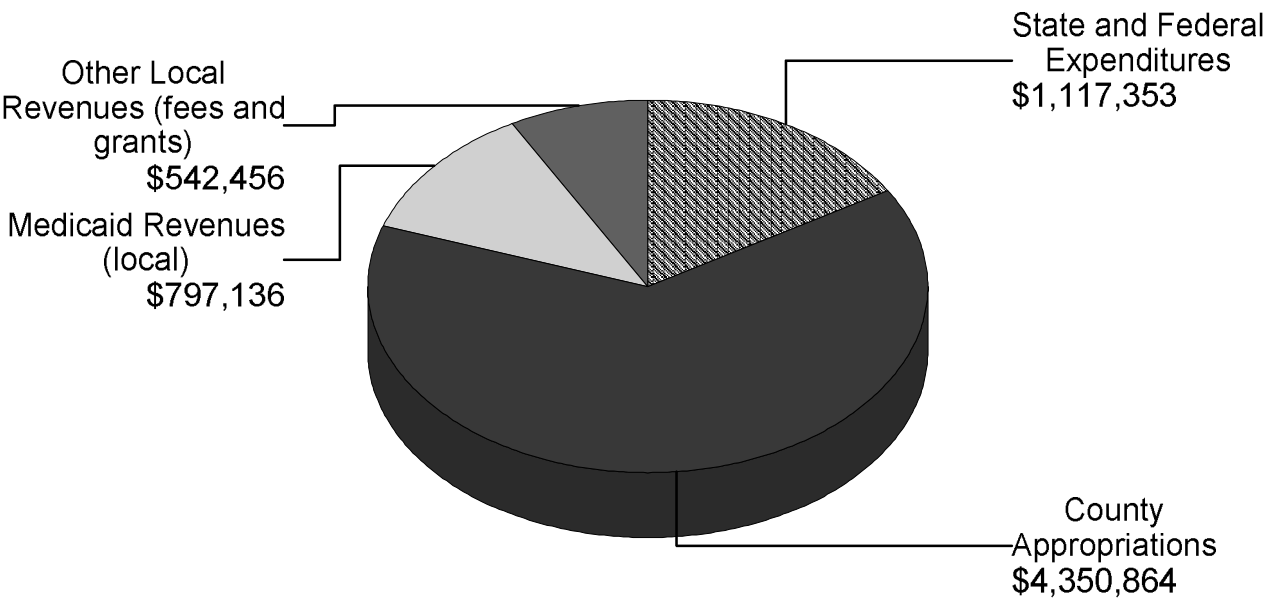






<b>HAYWOOD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$665,540	\$1,410,939	\$453,476	\$351,816	\$2,216,231	\$2,881,771
<b>Per Capita</b>	\$10.98	\$23.27	\$7.48	\$5.80	\$36.55	\$47.53
<b>Grand Total</b>	\$751,265	\$2,237,162	\$479,836	\$390,702	\$3,107,701	\$3,858,965
<b>Per Capita</b>	\$12.00	\$36.90	\$7.91	\$6.44	\$51.26	\$63.65
<b>Percent of Grand Total</b>	19.47%	57.97%	12.43%	10.12%	80.53%	100.00%

<b>HENDERSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$91,732	\$1,145,906	\$8,380	\$113,402	\$1,267,688	\$1,359,420
<b>Per Capita</b>	\$0.82	\$10.18	\$0.07	\$1.01	\$11.27	\$12.08
<b>Categorical</b>						
BCCCP	\$31,110	\$21,175	\$0	\$0	\$21,175	\$52,285
Care Coordination for Children	\$23,823	\$80,697	\$180,178	\$0	\$260,875	\$284,698
Child Fatality Prevention Teams	\$702	\$14,230	\$0	\$0	\$14,230	\$14,932
Child Health	\$32,497	\$216,066	\$193,317	\$6,746	\$416,130	\$448,627
Environmental Health	\$0	\$668,811	\$0	\$194,012	\$862,823	\$862,823
Family Planning	\$77,202	\$344,862	\$47,673	\$28,639	\$421,174	\$498,376
Food and Lodging	\$0	\$0	\$0	\$35,605	\$35,605	\$35,605
General Communicable Disease Control	\$2,586	\$74,583	\$0	\$0	\$74,583	\$77,169
Healthy Communities	\$30,991	\$19,154	\$0	\$0	\$19,154	\$50,145
HIV/STD State	\$12,500	\$171,265	\$7,487	\$3,586	\$182,339	\$194,839
ICO4MCH Initiative	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Immunization Action Plan	\$13,722	\$199,579	\$32,405	\$143,292	\$375,276	\$388,998
Maternal Health	\$61,139	\$252,948	\$155,480	\$6,004	\$414,432	\$475,571
PCM for Women Ineligible for Medicaid	\$40,225	\$184,706	\$171,257	\$0	\$355,963	\$396,188
PHEP Ebola	\$19,091	\$0	\$0	\$0	\$0	\$19,091
Public Health Emergency Preparedness	\$36,828	\$21,620	\$0	\$0	\$21,620	\$58,448
School Nurse Funding Initiative	\$100,000	\$753,086	\$0	\$0	\$753,086	\$853,086
STD Drugs	\$861	\$0	\$0	\$0	\$0	\$861
STD Prevention	\$2,461	\$0	\$0	\$0	\$0	\$2,461
TB Control	\$11,744	\$60,875	\$959	\$11,169	\$73,003	\$84,747
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$22,256	\$14,666	\$0	\$0	\$14,666	\$36,922
WIC General Admin and Programs	\$432,429	\$106,635	\$0	\$0	\$106,635	\$539,064
Zika Virus Mosquito Control	\$2,914	\$0	\$0	\$0	\$0	\$2,914

HENDERSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,117,353	16.4%
	County Appropriations	\$4,350,864	63.9%
	Medicaid Revenues (local)	\$797,136	11.7%
	Other Local Revenues (fees and grants)	\$542,456	8.0%
Total:		\$6,807,808	100.0%

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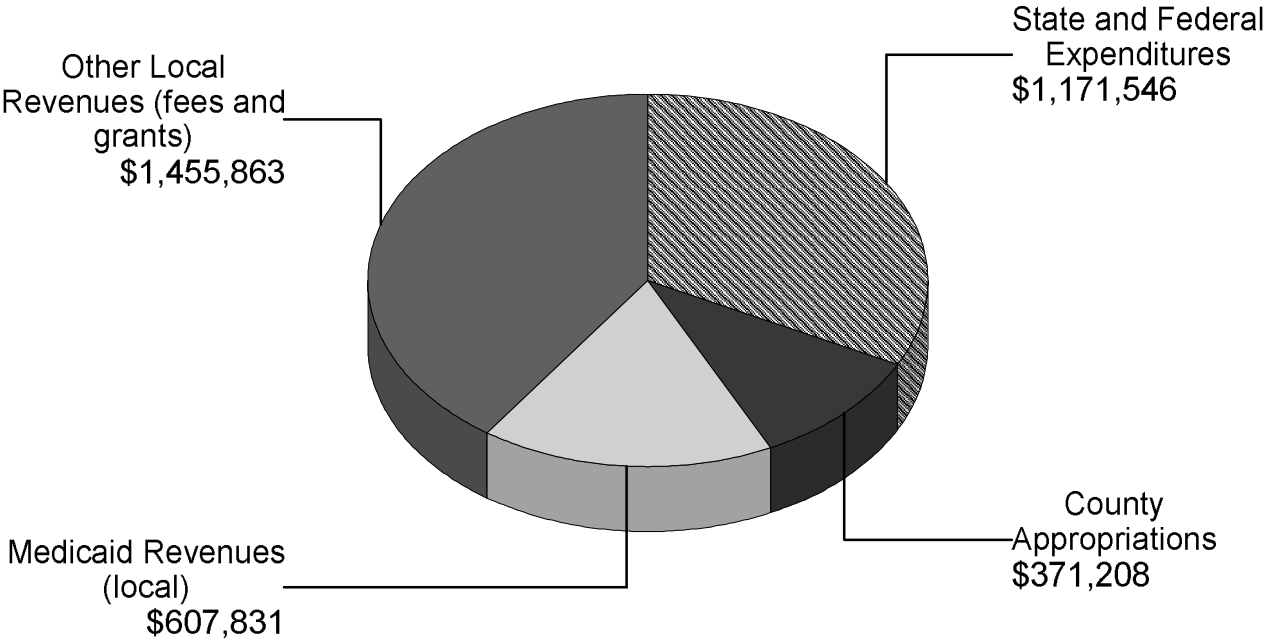
<b>HENDERSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,025,621	\$3,204,957	\$788,756	\$429,053	\$4,422,767	\$5,448,388
<b>Per Capita</b>	\$9.12	\$28.49	\$7.01	\$3.81	\$39.31	\$48.43
<b>Grand Total</b>	\$1,117,353	\$4,350,864	\$797,136	\$542,456	\$5,690,455	\$6,807,808
<b>Per Capita</b>	\$10.00	\$38.67	\$7.08	\$4.82	\$50.58	\$60.51
<b>Percent of Grand Total</b>	16.41%	63.91%	11.71%	7.97%	83.59%	100.00%





<b>HERTFORD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$101,147	\$303,471	\$0	\$399,200	\$702,671	\$803,818
<b>Per Capita</b>	\$4.14	\$12.42	\$0.00	\$16.34	\$28.77	\$32.91
<b>Categorical</b>						
BCCCP	\$22,185	\$0	\$0	\$0	\$0	\$22,185
CAPUS Patient Navigators	\$59,713	\$0	\$0	\$2,116	\$2,116	\$61,829
Care Coordination for Children	\$4,367	\$0	\$71,562	\$0	\$71,562	\$75,929
Child Health	\$39,784	\$0	\$40,456	\$23,741	\$64,197	\$103,981
Environmental Health	\$0	\$67,737	\$0	\$13,792	\$81,529	\$81,529
Family Planning	\$115,600	\$0	\$75,681	\$28,170	\$103,851	\$219,451
Food and Lodging	\$0	\$0	\$0	\$6,631	\$6,631	\$6,631
General Communicable Disease Control	\$812	\$0	\$0	\$12,014	\$12,014	\$12,826
Healthy Communities	\$30,991	\$0	\$0	\$12,820	\$12,820	\$43,811
HIV/STD State	\$500	\$0	\$2,486	\$15,254	\$17,741	\$18,241
Home Health	\$0	\$0	\$292,594	\$890,093	\$1,182,687	\$1,182,687
HOPWA	\$57,693	\$0	\$0	\$0	\$0	\$57,693
ICO4MCH Initiative	\$14,117	\$0	\$0	\$0	\$0	\$14,117
Immunization Action Plan	\$8,204	\$0	\$7,332	\$0	\$7,332	\$15,536
Infant Mortality Reduction	\$28,602	\$0	\$0	\$454	\$454	\$29,056
Jail Testing	\$69,115	\$0	\$0	\$2,567	\$2,567	\$71,682
Minority AIDS Initiative	\$20,406	\$0	\$0	\$0	\$0	\$20,406
PCM for Women Ineligible for Medicaid	\$0	\$0	\$76,057	\$0	\$76,057	\$76,057
PHEP Ebola	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Primary Care Services	\$0	\$0	\$41,662	\$40,893	\$82,555	\$82,555
Public Health Emergency Preparedness	\$24,259	\$0	\$0	\$5,811	\$5,811	\$30,070
Ryan White Network	\$332,593	\$0	\$0	\$0	\$0	\$332,593
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$1,457	\$0	\$0	\$635	\$635	\$2,092
STD Prevention	\$557	\$0	\$0	\$1,671	\$1,671	\$2,229



HERTFORD Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,171,546	32.5%
	County Appropriations	\$371,208	10.3%
	Medicaid Revenues (local)	\$607,831	16.9%
	Other Local Revenues (fees and grants)	\$1,455,863	40.4%
Total:		\$3,606,447	100.0%

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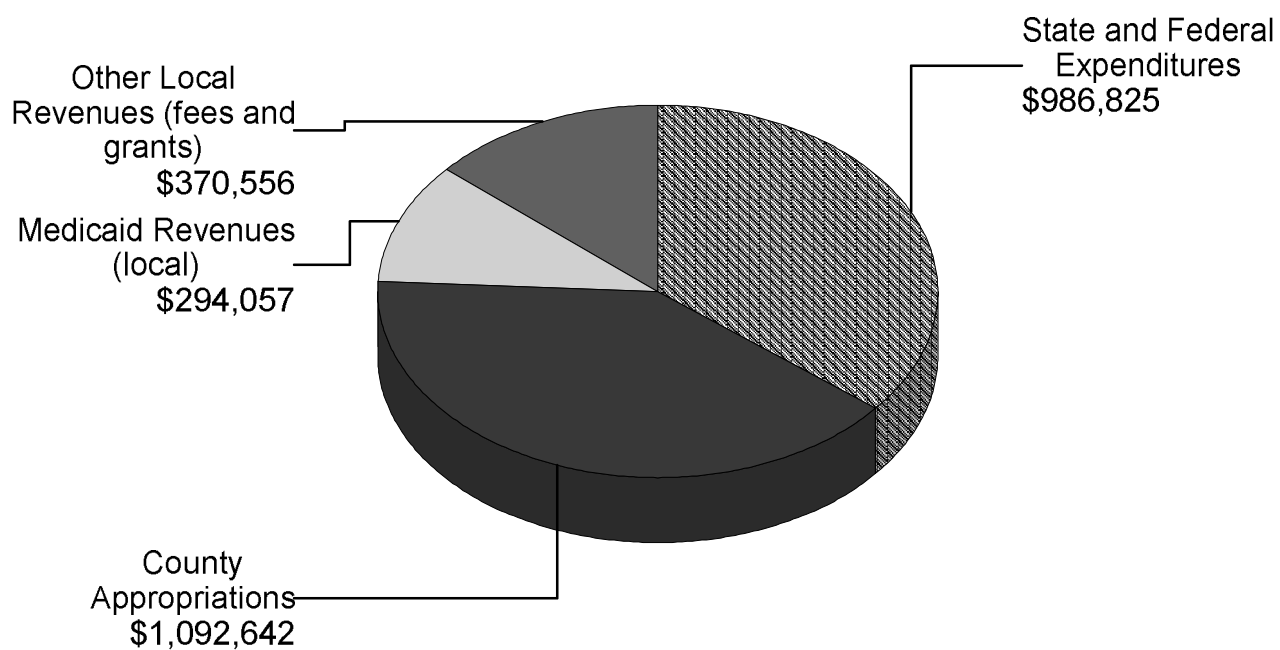
<b>HERTFORD Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,070,399	\$67,737	\$607,831	\$1,056,663	\$1,732,230	\$2,802,629
<b>Per Capita</b>	\$43.82	\$2.77	\$24.88	\$43.26	\$70.92	\$114.74
<b>Grand Total</b>	\$1,171,546	\$371,208	\$607,831	\$1,455,863	\$2,434,901	\$3,606,447
<b>Per Capita</b>	\$48.00	\$15.20	\$24.88	\$59.60	\$99.68	\$147.65
<b>Percent of Grand Total</b>	32.48%	10.29%	16.85%	40.37%	67.52%	100.00%







<b>HOKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$99,340	\$397,985	\$47,656	\$60,725	\$506,366	\$605,706
<b>Per Capita</b>	\$1.92	\$7.69	\$0.92	\$1.17	\$9.78	\$11.70
<b>Categorical</b>						
Active Routes to School	\$117,684	\$0	\$0	\$0	\$0	\$117,684
BCCCP	\$8,925	\$-2,967	\$0	\$0	\$-2,967	\$5,958
Care Coordination for Children	\$9,423	\$0	\$18,116	\$101,322	\$119,438	\$128,861
Child Fatality Prevention Teams	\$513	\$0	\$0	\$0	\$0	\$513
Child Health	\$37,416	\$90,577	\$91,364	\$7,937	\$189,877	\$227,293
Environmental Health	\$0	\$203,830	\$0	\$45,682	\$249,512	\$249,512
Family Planning	\$80,686	\$59,888	\$50,384	\$6,069	\$116,341	\$197,027
Food and Lodging	\$0	\$0	\$0	\$4,190	\$4,190	\$4,190
General Communicable Disease Control	\$3,652	\$157,570	\$3,020	\$810	\$161,399	\$165,051
Healthy Communities	\$30,991	\$81,061	\$0	\$2,057	\$83,118	\$114,109
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
ICO4MCH Initiative	\$11,716	\$0	\$0	\$0	\$0	\$11,716
Immunization Action Plan	\$11,022	\$8,808	\$4,657	\$17,118	\$30,583	\$41,605
Maternal Health	\$45,329	\$95,796	\$58,411	\$5,899	\$160,106	\$205,435
PCM for Women Ineligible for Medicaid	\$0	\$0	\$20,450	\$118,746	\$139,196	\$139,196
PHEP Ebola	\$13,876	\$0	\$0	\$0	\$0	\$13,876
Public Health Emergency Preparedness	\$26,685	\$0	\$0	\$0	\$0	\$26,685
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$109	\$0	\$0	\$0	\$0	\$109
STD Prevention	\$2,267	\$0	\$0	\$0	\$0	\$2,267
TB Control	\$12,043	\$0	\$0	\$0	\$0	\$12,043
TB Medical Services	\$1,282	\$0	\$0	\$0	\$0	\$1,282
WIC BF Peer Counselor Program	\$4,109	\$0	\$0	\$0	\$0	\$4,109
WIC General Admin and Programs	\$319,257	\$94	\$0	\$0	\$94	\$319,351

HOKE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$986,825	36.0%
	County Appropriations	\$1,092,642	39.8%
	Medicaid Revenues (local)	\$294,057	10.7%
	Other Local Revenues (fees and grants)	\$370,556	13.5%
Total:		\$2,744,080	100.0%

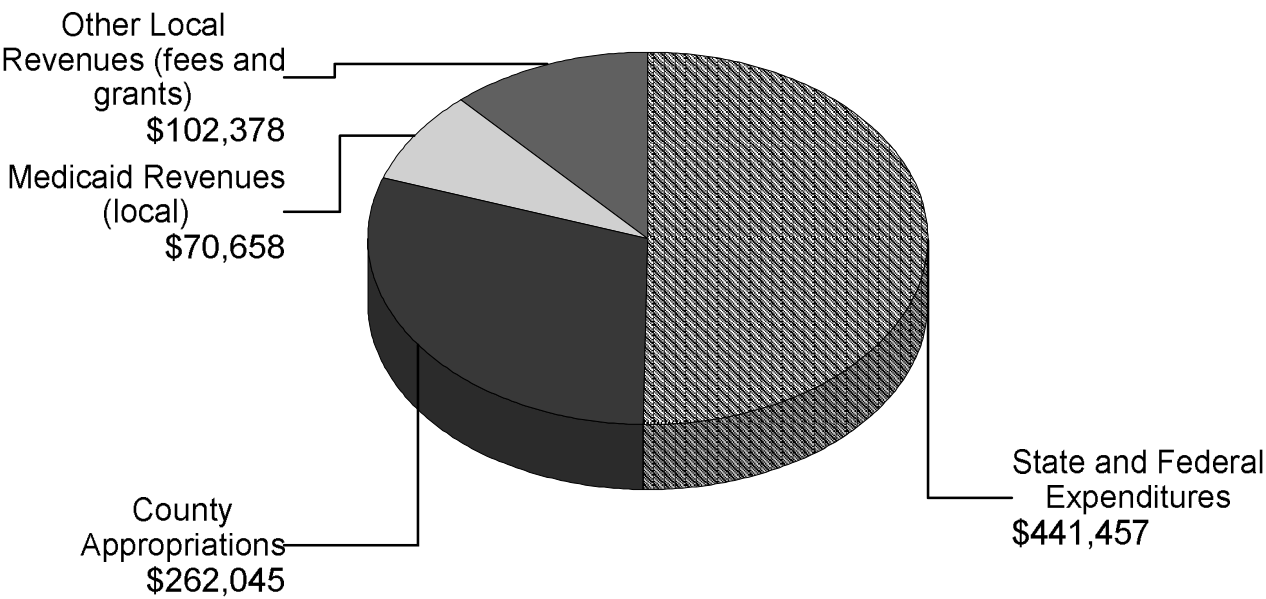
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<b>HOKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$887,485	\$694,657	\$246,401	\$309,831	\$1,250,888	\$2,138,374
<b>Per Capita</b>	\$17.14	\$13.42	\$4.76	\$5.98	\$24.16	\$41.30
<b>Grand Total</b>	\$986,825	\$1,092,642	\$294,057	\$370,556	\$1,757,255	\$2,744,080
<b>Per Capita</b>	\$19.00	\$21.10	\$5.68	\$7.16	\$33.94	\$53.00
<b>Percent of Grand Total</b>	35.96%	39.82%	10.72%	13.50%	64.04%	100.00%

<b>HYDE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$71,630	\$108,559	\$69	\$0	\$108,628	\$180,258
<b>Per Capita</b>	\$12.72	\$19.28	\$0.01	\$0.00	\$19.29	\$32.01
<b>Categorical</b>						
BCCCP	\$9,329	\$-457	\$0	\$0	\$-457	\$8,872
Care Coordination for Children	\$0	\$1,524	\$4,171	\$0	\$5,694	\$5,694
Child Health	\$14,502	\$9,226	\$5,734	\$1,070	\$16,030	\$30,532
Environmental Health	\$0	\$13,921	\$0	\$10,875	\$24,796	\$24,796
Family Connects	\$27,887	\$0	\$0	\$0	\$0	\$27,887
Family Planning	\$45,317	\$5,047	\$6,243	\$1,736	\$13,026	\$58,343
Food and Lodging	\$0	\$0	\$0	\$6,031	\$6,031	\$6,031
General Communicable Disease Control	\$10,654	\$9,119	\$48	\$426	\$9,593	\$20,247
Healthy Communities	\$24,904	\$1,362	\$0	\$0	\$1,362	\$26,266
HIV/STD State	\$400	\$0	\$213	\$0	\$213	\$613
Home Health	\$0	\$59,673	\$43,583	\$71,528	\$174,783	\$174,783
Immunization Action Plan	\$3,243	\$4,890	\$425	\$361	\$5,676	\$8,919
Maternal Health	\$12,576	\$2,083	\$2,992	\$720	\$5,796	\$18,372
PCM for Women Ineligible for Medicaid	\$0	\$-470	\$2,883	\$0	\$2,413	\$2,413
PHEP Ebola	\$5,869	\$64	\$0	\$0	\$64	\$5,934
Primary Care Services	\$0	\$33,783	\$3,964	\$9,631	\$47,378	\$47,378
Public Health Emergency Preparedness	\$29,405	\$3,494	\$0	\$0	\$3,494	\$32,900
STD Drugs	\$104	\$14	\$0	\$0	\$14	\$118
STD Prevention	\$2,387	\$-334	\$332	\$0	\$-2	\$2,385
TB Control	\$1,069	\$-21	\$0	\$0	\$-21	\$1,048
Triple P	\$152,363	\$6,176	\$0	\$0	\$6,176	\$158,539
WIC BF Peer Counselor Program	\$3,640	\$214	\$0	\$0	\$214	\$3,854
WIC General Admin and Programs	\$26,175	\$4,177	\$0	\$0	\$4,177	\$30,352

HYDE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$441,457	50.4%
	County Appropriations	\$262,045	29.9%
	Medicaid Revenues (local)	\$70,658	8.1%
	Other Local Revenues (fees and grants)	\$102,378	11.7%
Total:		\$876,537	100.0%

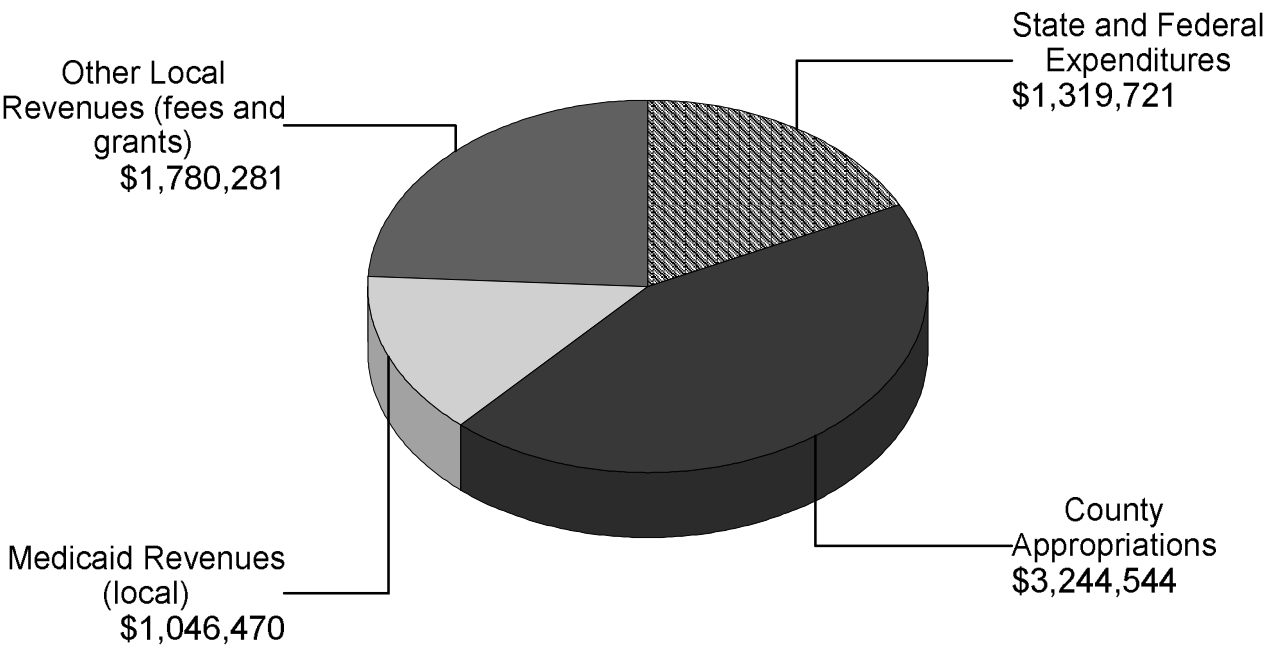
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<b>HYDE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$369,827	\$153,486	\$70,589	\$102,378	\$326,453	\$696,280
<b>Per Capita</b>	\$65.68	\$27.26	\$12.54	\$18.18	\$57.97	\$123.65
<b>Grand Total</b>	\$441,457	\$262,045	\$70,658	\$102,378	\$435,081	\$876,537
<b>Per Capita</b>	\$78.00	\$46.54	\$12.55	\$18.18	\$77.27	\$155.66
<b>Percent of Grand Total</b>	50.36%	29.90%	8.06%	11.68%	49.64%	100.00%

<b>IREDELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$101,315	\$16,860	\$386	\$115,216	\$132,462	\$233,777
<b>Per Capita</b>	\$0.60	\$0.10	\$0.00	\$0.68	\$0.78	\$1.37
<b>Categorical</b>						
Care Coordination for Children	\$25,685	\$58,003	\$203,923	\$0	\$261,926	\$287,611
Child Fatality Prevention Teams	\$1,257	\$0	\$0	\$0	\$0	\$1,257
Child Health	\$28,293	\$249,428	\$43,145	\$27,357	\$319,930	\$348,223
Dental Services	\$0	\$173,451	\$411,002	\$409,676	\$994,129	\$994,129
Environmental Health	\$0	\$623,757	\$0	\$758,545	\$1,382,302	\$1,382,302
Family Planning	\$139,060	\$359,685	\$70,425	\$117,837	\$547,946	\$687,006
Food and Lodging	\$0	\$0	\$0	\$25,995	\$25,995	\$25,995
General Communicable Disease Control	\$5,757	\$105,110	\$0	\$0	\$105,110	\$110,867
Healthy Communities	\$30,991	\$270,723	\$0	\$2,700	\$273,423	\$304,414
HIV/STD State	\$12,500	\$444,121	\$12,674	\$35,436	\$492,232	\$504,732
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$25,631	\$277,236	\$51,578	\$191,916	\$520,730	\$546,361
Maternal Health	\$37,778	\$319,385	\$253,336	\$78,675	\$651,396	\$689,174
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PHEP Ebola	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Public Health Emergency Preparedness	\$50,937	\$42,981	\$0	\$0	\$42,981	\$93,918
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$4,069	\$0	\$0	\$0	\$0	\$4,069
STD Prevention	\$510	\$0	\$0	\$0	\$0	\$510
TB Control	\$20,916	\$76,136	\$0	\$16,928	\$93,064	\$113,980
TB Medical Services	\$50	\$0	\$0	\$0	\$0	\$50
WIC BF Peer Counselor Program	\$12,068	\$0	\$0	\$0	\$0	\$12,068
WIC General Admin and Programs	\$666,904	\$227,669	\$0	\$0	\$227,669	\$894,573

IREDELL Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,319,721	17.9%
	County Appropriations	\$3,244,544	43.9%
	Medicaid Revenues (local)	\$1,046,470	14.2%
	Other Local Revenues (fees and grants)	\$1,780,281	24.1%
Total:		\$7,391,016	100.0%

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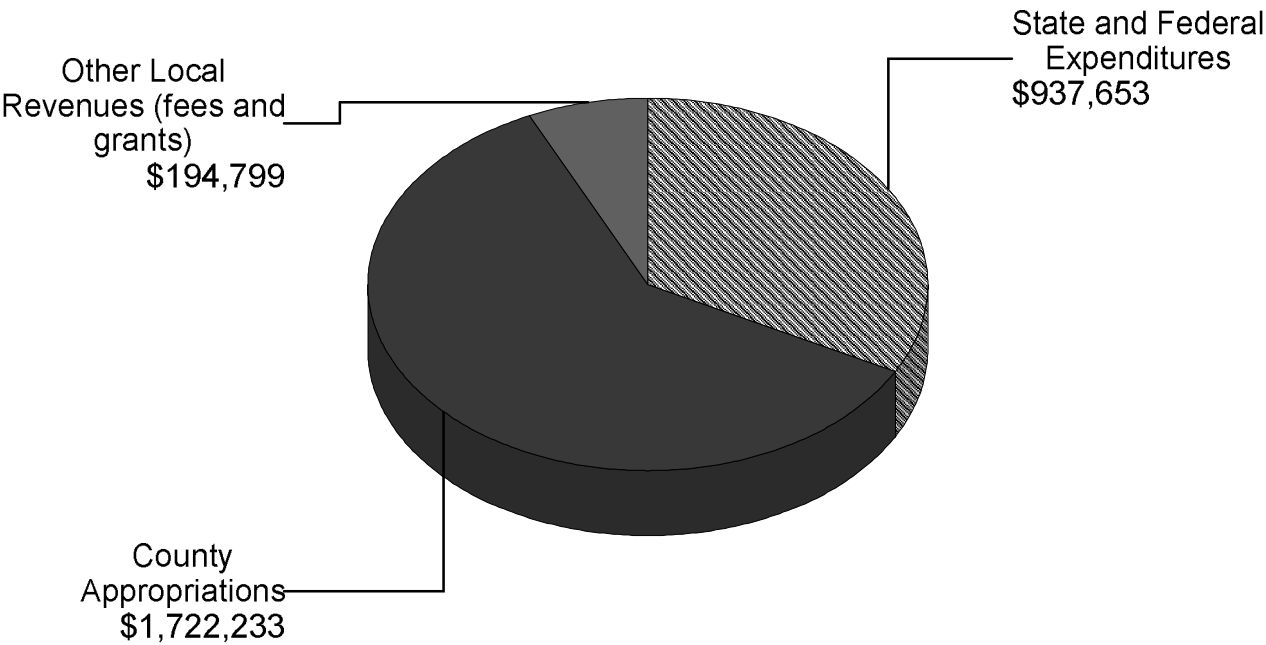






<b>IREDELL Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,218,406	\$3,227,685	\$1,046,084	\$1,665,065	\$5,938,834	\$7,157,239
<b>Per Capita</b>	\$7.16	\$18.96	\$6.15	\$9.78	\$34.89	\$42.04
<b>Grand Total</b>	\$1,319,721	\$3,244,544	\$1,046,470	\$1,780,281	\$6,071,295	\$7,391,016
<b>Per Capita</b>	\$8.00	\$19.06	\$6.15	\$10.46	\$35.67	\$43.42
<b>Percent of Grand Total</b>	17.86%	43.90%	14.16%	24.09%	82.14%	100.00%

<b>JACKSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,336	\$1,722,233	\$0	\$169,151	\$1,891,384	\$1,971,720
<b>Per Capita</b>	\$1.93	\$41.40	\$0.00	\$4.07	\$45.47	\$47.40
<b>Categorical</b>						
Active Routes to School	\$120,000	\$0	\$0	\$0	\$0	\$120,000
BCCCP	\$35,700	\$0	\$0	\$0	\$0	\$35,700
Care Coordination for Children	\$3,450	\$0	\$0	\$0	\$0	\$3,450
Child Fatality Prevention Teams	\$419	\$0	\$0	\$0	\$0	\$419
Child Health	\$12,770	\$0	\$0	\$120	\$120	\$12,890
Diabetes Regional Consultants	\$49,056	\$0	\$0	\$0	\$0	\$49,056
Family Planning	\$150,241	\$0	\$0	\$3,734	\$3,734	\$153,975
Food and Lodging	\$0	\$0	\$0	\$20,818	\$20,818	\$20,818
General Communicable Disease Control	\$10,514	\$0	\$0	\$0	\$0	\$10,514
Healthy Communities	\$30,991	\$0	\$0	\$0	\$0	\$30,991
High Risk Maternity Clinic	\$57,982	\$0	\$0	\$976	\$976	\$58,958
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$6,895	\$0	\$0	\$0	\$0	\$6,895
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$27,168	\$0	\$0	\$0	\$0	\$27,168
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$894	\$0	\$0	\$0	\$0	\$894
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$2,391	\$0	\$0	\$0	\$0	\$2,391
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
TPPI - Adol. Pregnancy Prevention - AP3	\$75,000	\$0	\$0	\$0	\$0	\$75,000
WIC BF Peer Counselor Program	\$8,944	\$0	\$0	\$0	\$0	\$8,944
WIC General Admin and Programs	\$165,432	\$0	\$0	\$0	\$0	\$165,432
WISEWOMAN Project	\$10,920	\$0	\$0	\$0	\$0	\$10,920

JACKSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$937,653	32.8%
	County Appropriations	\$1,722,233	60.3%
	Medicaid Revenues (local)	\$0	0.0%
	Other Local Revenues (fees and grants)	\$194,799	6.8%
Total:		\$2,854,685	100.0%

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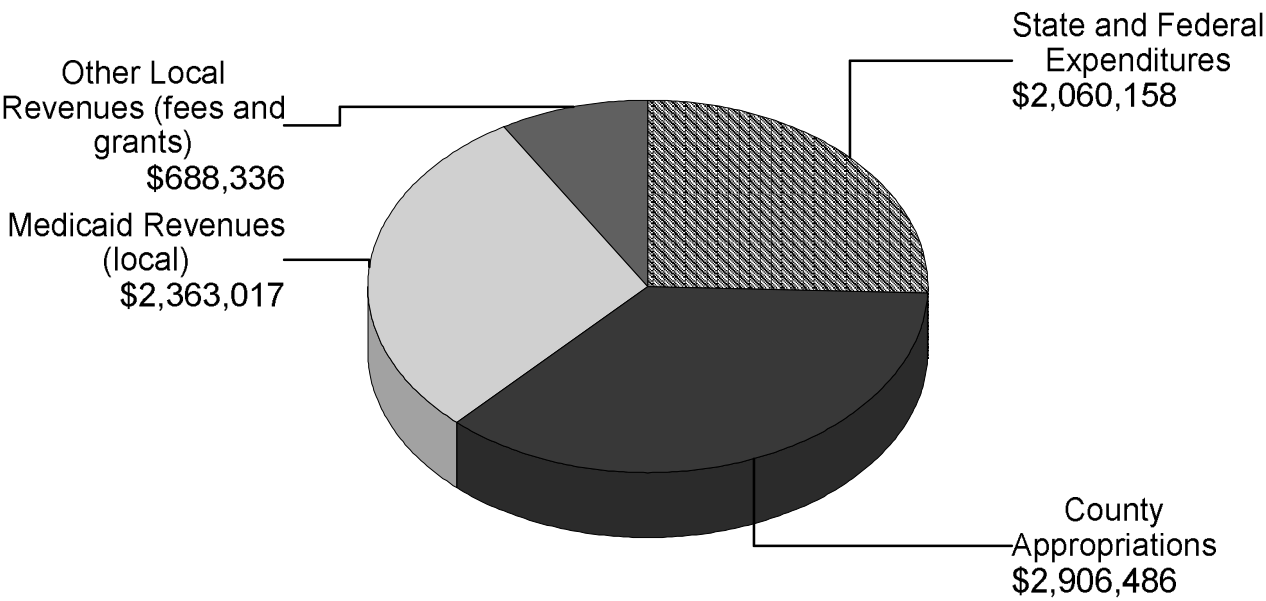
<b>JACKSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$857,317	\$0	\$0	\$25,648	\$25,648	\$882,965
<b>Per Capita</b>	\$20.61	\$0.00	\$0.00	\$0.62	\$0.62	\$21.23
<b>Grand Total</b>	\$937,653	\$1,722,233	\$0	\$194,799	\$1,917,032	\$2,854,685
<b>Per Capita</b>	\$23.00	\$41.40	\$0.00	\$4.68	\$46.09	\$68.63
<b>Percent of Grand Total</b>	32.85%	60.33%	0.00%	6.82%	67.15%	100.00%





<b>JOHNSTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$121,885	\$269,587	\$109,754	\$2,769	\$382,111	\$503,996
<b>Per Capita</b>	\$0.66	\$1.46	\$0.59	\$0.02	\$2.07	\$2.73
<b>Categorical</b>						
Active Routes to School	\$118,951	\$0	\$0	\$0	\$0	\$118,951
BCCCP	\$51,510	\$1,631	\$0	\$1,949	\$3,580	\$55,090
Care Coordination for Children	\$25,112	\$13,513	\$379,315	\$0	\$392,828	\$417,940
Child Fatality Prevention Teams	\$1,481	\$782	\$0	\$0	\$782	\$2,263
Child Health	\$57,153	\$466,692	\$642,167	\$12,087	\$1,120,946	\$1,178,099
Environmental Health	\$0	\$497,407	\$0	\$345,726	\$843,133	\$843,133
Family Planning	\$105,287	\$274,596	\$185,541	\$32,944	\$493,081	\$598,368
Food and Lodging	\$0	\$0	\$0	\$42,755	\$42,755	\$42,755
General Communicable Disease Control	\$3,757	\$174,884	\$143,324	\$109,991	\$428,198	\$431,955
Healthy Communities	\$30,991	\$2,446	\$0	\$0	\$2,446	\$33,437
HIV/STD State	\$12,500	\$35,866	\$0	\$0	\$35,866	\$48,366
Immunization Action Plan	\$27,213	\$48,148	\$0	\$0	\$48,148	\$75,361
Maternal Health	\$79,771	\$278,237	\$275,430	\$8,224	\$561,891	\$641,662
Obesity, Diabetes, HDSP	\$287,356	\$0	\$0	\$0	\$0	\$287,356
PCM for Women Ineligible for Medicaid	\$50,000	\$3,251	\$421,263	\$0	\$424,513	\$474,513
PHEP Ebola	\$12,681	\$0	\$0	\$0	\$0	\$12,681
Primary Care Services	\$0	\$640,118	\$206,224	\$131,891	\$978,232	\$978,232
Project Lazarus	\$3,284	\$118	\$0	\$0	\$118	\$3,402
Public Health Emergency Preparedness	\$53,123	\$19,623	\$0	\$0	\$19,623	\$72,746
School Nurse Funding Initiative	\$86,840	\$0	\$0	\$0	\$0	\$86,840
STD Drugs	\$2,254	\$0	\$0	\$0	\$0	\$2,254
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$95,402	\$62,374	\$0	\$0	\$62,374	\$157,776
TB Medical Services	\$4,093	\$0	\$0	\$0	\$0	\$4,093
WIC BF Peer Counselor Program	\$35,100	\$12,831	\$0	\$0	\$12,831	\$47,931

JOHNSTON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$761,463	\$104,382	\$0	\$0	\$104,382	\$865,845
WISEWOMAN Project	\$30,440	\$0	\$0	\$0	\$0	\$30,440

JOHNSTON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$2,060,158	25.7%
	County Appropriations	\$2,906,486	36.2%
	Medicaid Revenues (local)	\$2,363,017	29.5%
	Other Local Revenues (fees and grants)	\$688,336	8.6%
Total:		\$8,017,996	100.0%

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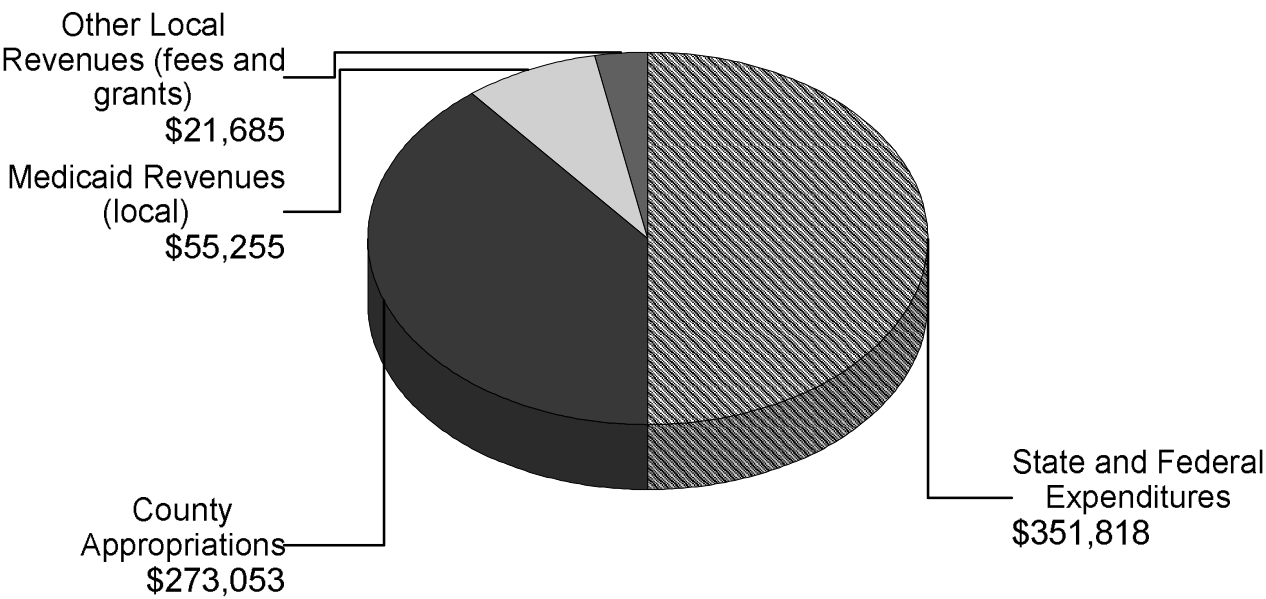
<b>JOHNSTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,938,273	\$2,636,898	\$2,253,263	\$685,566	\$5,575,728	\$7,514,000
<b>Per Capita</b>	\$10.50	\$14.29	\$12.21	\$3.72	\$30.22	\$40.72
<b>Grand Total</b>	\$2,060,158	\$2,906,486	\$2,363,017	\$688,336	\$5,957,838	\$8,017,996
<b>Per Capita</b>	\$11.00	\$15.75	\$12.81	\$3.73	\$32.29	\$43.45
<b>Percent of Grand Total</b>	25.69%	36.25%	29.47%	8.58%	74.31%	100.00%







<b>JONES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$78,930	\$92,215	\$0	\$1,680	\$93,895	\$172,825
<b>Per Capita</b>	\$7.57	\$8.85	\$0.00	\$0.16	\$9.01	\$16.58
<b>Categorical</b>						
BCCCP	\$6,673	\$21,069	\$0	\$0	\$21,069	\$27,742
Care Coordination for Children	\$688	\$0	\$41,607	\$0	\$41,607	\$42,295
Child Fatality Prevention Teams	\$217	\$0	\$0	\$0	\$0	\$217
Child Health	\$12,660	\$34,323	\$0	\$0	\$34,323	\$46,983
Environmental Health	\$0	\$2,572	\$0	\$16,818	\$19,390	\$19,390
Family Planning	\$45,943	\$16,425	\$0	\$0	\$16,425	\$62,368
Food and Lodging	\$0	\$0	\$0	\$3,187	\$3,187	\$3,187
General Communicable Disease Control	\$9,778	\$32,655	\$0	\$0	\$32,655	\$42,433
Healthy Communities	\$28,665	\$442	\$0	\$0	\$442	\$29,107
HIV/STD State	\$500	\$377	\$0	\$0	\$377	\$877
ICO4MCH Initiative	\$18,131	\$0	\$0	\$0	\$0	\$18,131
Immunization Action Plan	\$4,349	\$14,554	\$241	\$0	\$14,795	\$19,144
Maternal Health	\$2,962	\$3,244	\$0	\$0	\$3,244	\$6,206
PCM for Women Ineligible for Medicaid	\$0	\$0	\$13,407	\$0	\$13,407	\$13,407
PHEP Ebola	\$10,451	\$0	\$0	\$0	\$0	\$10,451
Public Health Emergency Preparedness	\$25,383	\$19,861	\$0	\$0	\$19,861	\$45,244
School Nurse Funding Initiative	\$50,000	\$3,306	\$0	\$0	\$3,306	\$53,306
STD Drugs	\$29	\$0	\$0	\$0	\$0	\$29
STD Prevention	\$2,230	\$0	\$0	\$0	\$0	\$2,230
TB Control	\$2,583	\$5,623	\$0	\$0	\$5,623	\$8,206
TB Medical Services	\$787	\$2,210	\$0	\$0	\$2,210	\$2,997
TPPI - Adol. Parenting Program - AP2	\$0	\$4,677	\$0	\$0	\$4,677	\$4,677
WIC BF Peer Counselor Program	\$3,705	\$1,329	\$0	\$0	\$1,329	\$5,033
WIC General Admin and Programs	\$47,156	\$18,169	\$0	\$0	\$18,169	\$65,325

JONES Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$351,818	50.1%
	County Appropriations	\$273,053	38.9%
	Medicaid Revenues (local)	\$55,255	7.9%
	Other Local Revenues (fees and grants)	\$21,685	3.1%
Total:		\$701,811	100.0%

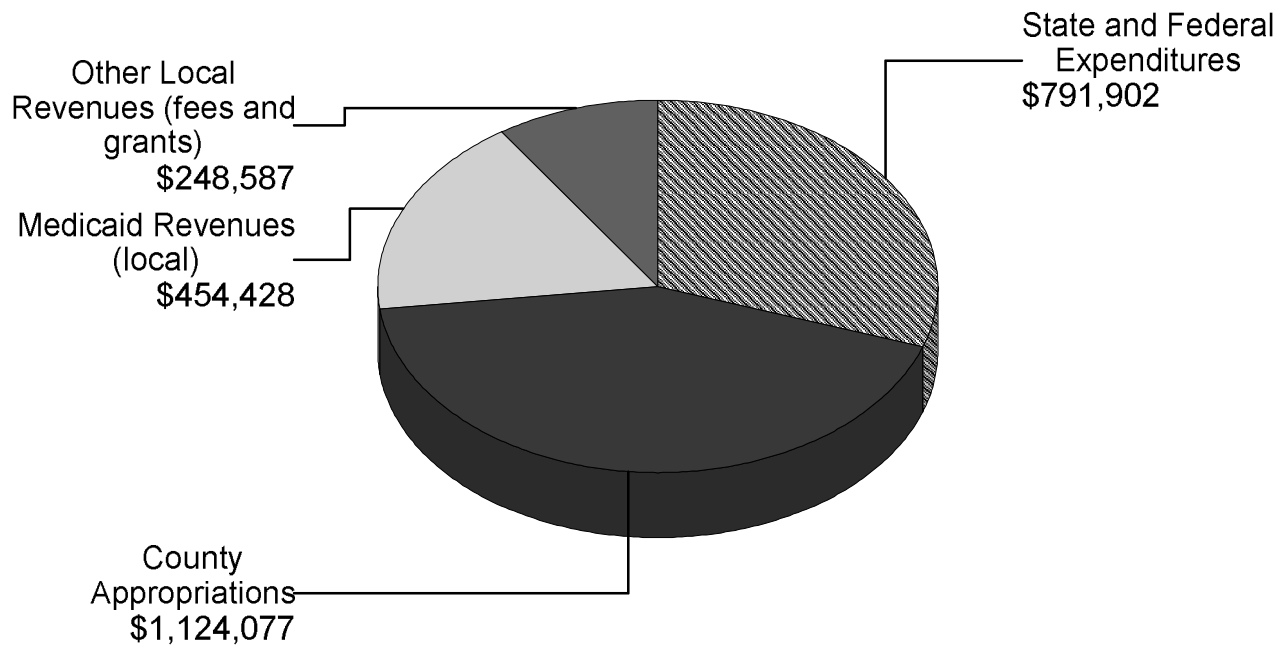
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<b>JONES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$272,888	\$180,838	\$55,255	\$20,005	\$256,097	\$528,985
<b>Per Capita</b>	\$26.18	\$17.35	\$5.30	\$1.92	\$24.57	\$50.75
<b>Grand Total</b>	\$351,818	\$273,053	\$55,255	\$21,685	\$349,992	\$701,811
<b>Per Capita</b>	\$34.00	\$26.20	\$5.30	\$2.08	\$33.58	\$67.33
<b>Percent of Grand Total</b>	50.13%	38.91%	7.87%	3.09%	49.87%	100.00%

LEE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$83,410	\$71,886	\$0	\$13,859	\$85,745	\$169,154
Per Capita	\$1.42	\$1.22	\$0.00	\$0.24	\$1.46	\$2.87
<b>Categorical</b>						
BCCCP	\$11,602	\$3,006	\$0	\$0	\$3,006	\$14,608
Care Coordination for Children	\$2,649	\$0	\$144,909	\$0	\$144,909	\$147,558
Child Health	\$27,581	\$8,666	\$7,656	\$735	\$17,056	\$44,637
Environmental Health	\$0	\$320,221	\$0	\$139,702	\$459,923	\$459,923
Family Planning	\$82,663	\$133,673	\$78,082	\$11,753	\$223,508	\$306,171
Food and Lodging	\$0	\$0	\$0	\$17,812	\$17,812	\$17,812
General Communicable Disease Control	\$3,464	\$205,293	\$5,489	\$2,775	\$213,557	\$217,021
Healthy Communities	\$30,991	\$123,108	\$0	\$0	\$123,108	\$154,099
HIV/STD State	\$500	\$5,745	\$0	\$0	\$5,745	\$6,245
Immunization Action Plan	\$13,244	\$25,643	\$3,611	\$6,488	\$35,742	\$48,986
Maternal Health	\$28,579	\$77,251	\$67,022	\$2,799	\$147,072	\$175,651
PCM for Women Ineligible for Medicaid	\$0	\$0	\$147,659	\$0	\$147,659	\$147,659
PHEP Ebola	\$8,923	\$0	\$0	\$0	\$0	\$8,923
Primary Care Services	\$0	\$111,514	\$0	\$51,190	\$162,704	\$162,704
Public Health Emergency Preparedness	\$41,395	\$12,107	\$0	\$0	\$12,107	\$53,502
School Nurse Funding Initiative	\$98,002	\$0	\$0	\$0	\$0	\$98,002
STD Drugs	\$129	\$0	\$0	\$0	\$0	\$129
STD Prevention	\$862	\$0	\$0	\$0	\$0	\$862
TB Control	\$8,552	\$22,353	\$0	\$525	\$22,878	\$31,430
TB Medical Services	\$1,529	\$3,611	\$0	\$950	\$4,561	\$6,090
WIC BF Peer Counselor Program	\$16,120	\$0	\$0	\$0	\$0	\$16,120
WIC General Admin and Programs	\$325,783	\$0	\$0	\$0	\$0	\$325,783
WISEWOMAN Project	\$5,925	\$0	\$0	\$0	\$0	\$5,925

LEE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$791,902	30.2%
	County Appropriations	\$1,124,077	42.9%
	Medicaid Revenues (local)	\$454,428	17.4%
	Other Local Revenues (fees and grants)	\$248,587	9.5%
Total:		\$2,618,993	100.0%

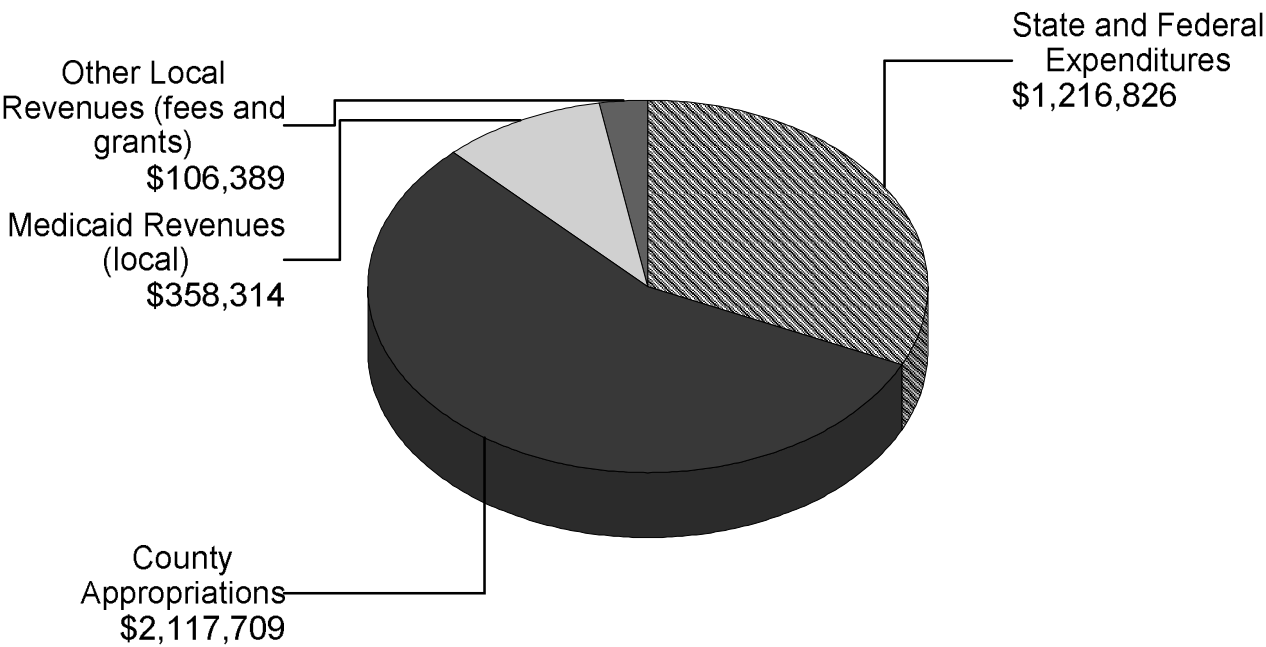
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LEE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
<b>Total Categorical</b>	\$708,492	\$1,052,191	\$454,428	\$234,728	\$1,741,347	\$2,449,839
<b>Per Capita</b>	\$12.03	\$17.86	\$7.71	\$3.98	\$29.56	\$41.59
<b>Grand Total</b>	\$791,902	\$1,124,077	\$454,428	\$248,587	\$1,827,092	\$2,618,993
<b>Per Capita</b>	\$13.00	\$19.08	\$7.71	\$4.22	\$31.02	\$44.46
<b>Percent of Grand Total</b>	30.24%	42.92%	17.35%	9.49%	69.76%	100.00%

<b>LENOIR Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$134,540	\$518,370	\$233	\$12,958	\$531,561	\$666,101
<b>Per Capita</b>	\$2.31	\$8.89	\$0.00	\$0.22	\$9.11	\$11.42
<b>Categorical</b>						
BCCCP	\$6,385	\$18,933	\$0	\$0	\$18,933	\$25,318
Care Coordination for Children	\$2,300	\$38,730	\$97,549	\$0	\$136,279	\$138,579
Child Health	\$24,396	\$57,569	\$15,948	\$464	\$73,980	\$98,377
Environmental Health	\$0	\$328,607	\$0	\$48,030	\$376,638	\$376,638
Family Planning	\$170,019	\$255,106	\$57,297	\$17,343	\$329,746	\$499,765
Food and Lodging	\$0	\$0	\$0	\$5,404	\$5,404	\$5,404
General Communicable Disease Control	\$7,270	\$108,828	\$0	\$814	\$109,642	\$116,912
Healthy Communities	\$26,876	\$6,184	\$0	\$0	\$6,184	\$33,060
HIV/STD State	\$500	\$355,537	\$17,342	\$0	\$372,879	\$373,379
Immunization Action Plan	\$17,531	\$76,689	\$11,873	\$9,516	\$98,078	\$115,609
Infant Mortality Reduction	\$19,027	\$0	\$0	\$0	\$0	\$19,027
Maternal Health	\$14,643	\$253,938	\$25,418	\$1,823	\$281,178	\$295,821
PCM for Women Ineligible for Medicaid	\$0	\$42,696	\$132,465	\$0	\$175,161	\$175,161
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Primary Care Services	\$0	\$52,999	\$190	\$10,037	\$63,226	\$63,226
Public Health Emergency Preparedness	\$15,465	\$0	\$0	\$0	\$0	\$15,465
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$308	\$0	\$0	\$0	\$0	\$308
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$63,726	\$0	\$0	\$0	\$0	\$63,726
TB Medical Services	\$3,643	\$0	\$0	\$0	\$0	\$3,643
Triple P	\$197,447	\$0	\$0	\$0	\$0	\$197,447
WIC BF Peer Counselor Program	\$13,156	\$1,761	\$0	\$0	\$1,761	\$14,917
WIC General Admin and Programs	\$332,084	\$1,762	\$0	\$0	\$1,762	\$333,846

LENOIR Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,216,826	32.0%
	County Appropriations	\$2,117,709	55.7%
	Medicaid Revenues (local)	\$358,314	9.4%
	Other Local Revenues (fees and grants)	\$106,389	2.8%
Total:		\$3,799,239	100.0%

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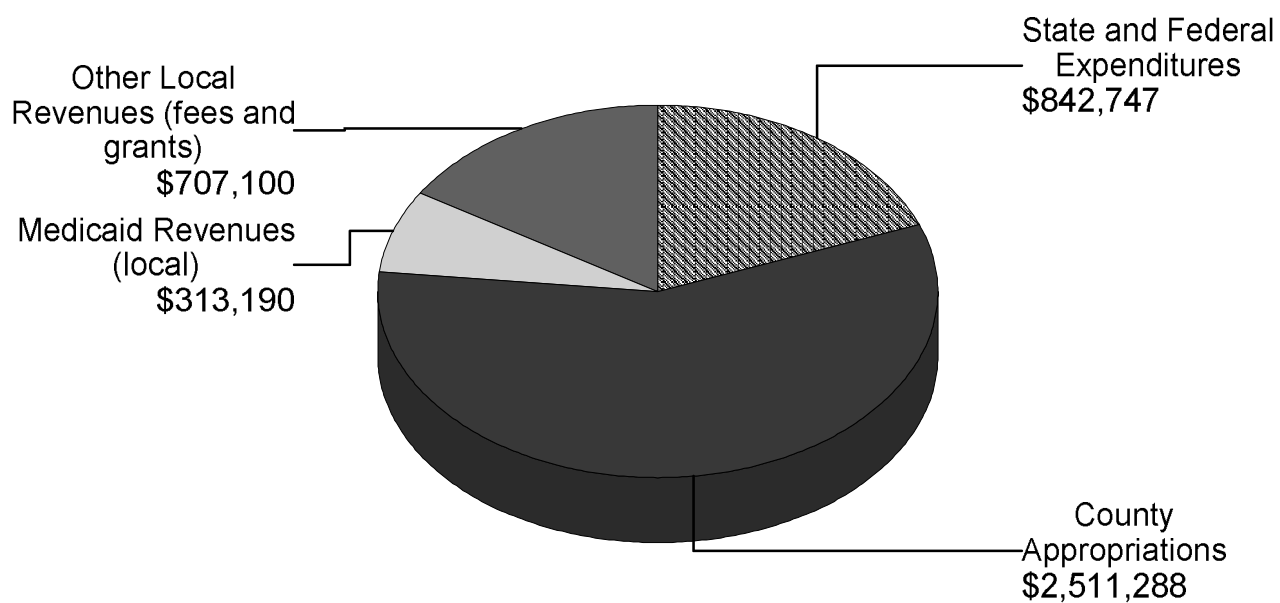






<b>LENOIR Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,082,286	\$1,599,339	\$358,081	\$93,431	\$2,050,851	\$3,133,137
<b>Per Capita</b>	\$18.55	\$27.42	\$6.14	\$1.60	\$35.15	\$53.71
<b>Grand Total</b>	\$1,216,826	\$2,117,709	\$358,314	\$106,389	\$2,582,413	\$3,799,239
<b>Per Capita</b>	\$21.00	\$36.30	\$6.14	\$1.82	\$44.27	\$65.12
<b>Percent of Grand Total</b>	32.03%	55.74%	9.43%	2.80%	67.97%	100.00%

LINCOLN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$100,520	\$1,173,790	\$0	\$92,062	\$1,265,853	\$1,366,373
Per Capita	\$1.23	\$14.42	\$0.00	\$1.13	\$15.55	\$16.79
<b>Categorical</b>						
BCCCP	\$43,605	\$-9,057	\$0	\$0	\$-9,057	\$34,548
Care Coordination for Children	\$24,884	\$7,969	\$101,210	\$0	\$109,179	\$134,063
Child Fatality Prevention Teams	\$619	\$1,838	\$0	\$0	\$1,838	\$2,457
Child Health	\$32,760	\$-5,972	\$0	\$59,882	\$53,910	\$86,670
Environmental Health	\$0	\$495,613	\$0	\$187,575	\$683,188	\$683,188
Family Planning	\$39,837	\$180,974	\$10,750	\$8,711	\$200,435	\$240,272
Food and Lodging	\$0	\$0	\$0	\$19,112	\$19,112	\$19,112
General Communicable Disease Control	\$12,488	\$22,955	\$0	\$0	\$22,955	\$35,443
Healthy Communities	\$30,991	\$31,060	\$0	\$0	\$31,060	\$62,051
HIV/STD State	\$500	\$101,092	\$0	\$0	\$101,092	\$101,592
HIV/STD Substance Abuse	\$0	\$12,248	\$0	\$0	\$12,248	\$12,248
Home Health	\$0	\$151,882	\$42,789	\$0	\$194,671	\$194,671
Immunization Action Plan	\$14,198	\$29,022	\$0	\$0	\$29,022	\$43,220
Maternal Health	\$33,814	\$211,194	\$10,000	\$500	\$221,694	\$255,508
PCM for Women Ineligible for Medicaid	\$0	\$11,475	\$148,440	\$0	\$159,915	\$159,915
PHEP Ebola	\$12,778	\$7,222	\$0	\$0	\$7,222	\$20,000
Public Health Emergency Preparedness	\$43,114	\$59,863	\$0	\$0	\$59,863	\$102,977
School Nurse Funding Initiative	\$150,000	\$3,950	\$0	\$339,258	\$343,208	\$493,208
STD Drugs	\$1,695	\$0	\$0	\$0	\$0	\$1,695
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$1,868	\$11,930	\$0	\$0	\$11,930	\$13,798
TB Medical Services	\$787	\$0	\$0	\$0	\$0	\$787
WIC BF Peer Counselor Program	\$14,456	\$7,236	\$0	\$0	\$7,236	\$21,692
WIC General Admin and Programs	\$281,323	\$5,003	\$0	\$0	\$5,003	\$286,326

LINCOLN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$842,747	19.3%
	County Appropriations	\$2,511,288	57.4%
	Medicaid Revenues (local)	\$313,190	7.2%
	Other Local Revenues (fees and grants)	\$707,100	16.2%
Total:		\$4,374,325	100.0%

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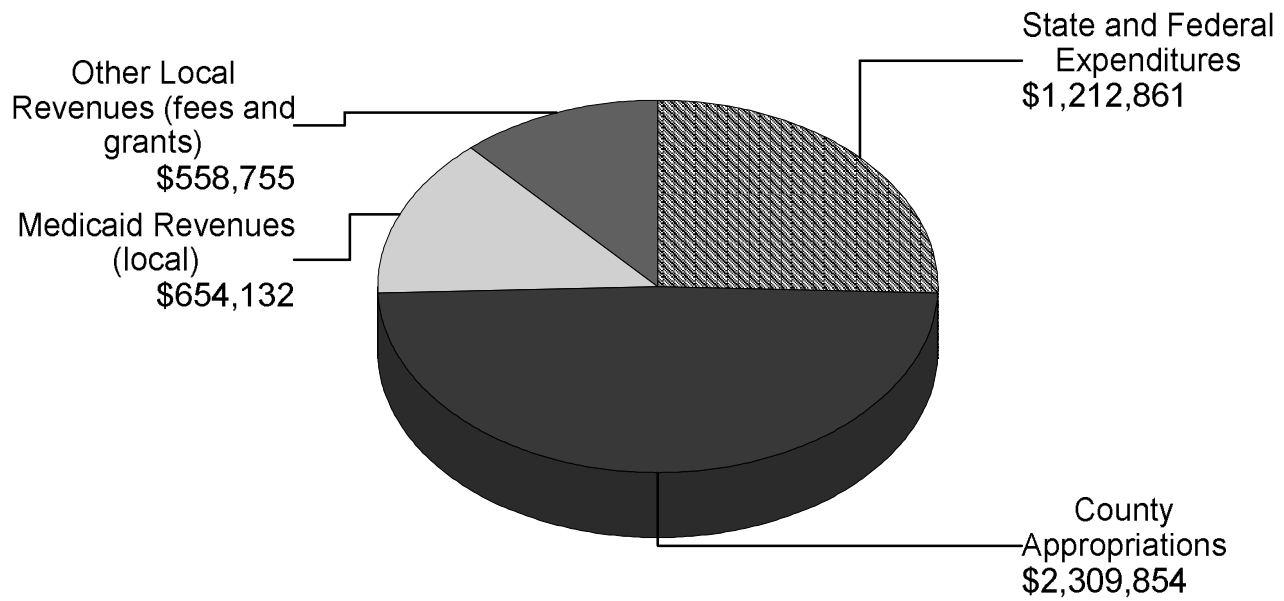
<b>LINCOLN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$742,227	\$1,337,497	\$313,190	\$615,038	\$2,265,725	\$3,007,952
<b>Per Capita</b>	\$9.12	\$16.43	\$3.85	\$7.56	\$27.84	\$36.95
<b>Grand Total</b>	\$842,747	\$2,511,288	\$313,190	\$707,100	\$3,531,578	\$4,374,325
<b>Per Capita</b>	\$10.00	\$30.85	\$3.85	\$8.69	\$43.39	\$53.74
<b>Percent of Grand Total</b>	19.27%	57.41%	7.16%	16.16%	80.73%	100.00%





<b>MACON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$82,370	\$589,377	\$45,996	\$101,860	\$737,232	\$819,602
<b>Per Capita</b>	\$2.37	\$16.95	\$1.32	\$2.93	\$21.20	\$23.57
<b>Categorical</b>						
BCCCP	\$29,585	\$361,974	\$44	\$42,563	\$404,580	\$434,165
Care Coordination for Children	\$4,724	\$0	\$73,022	\$0	\$73,022	\$77,746
Child Fatality Prevention Teams	\$228	\$0	\$0	\$0	\$0	\$228
Child Health	\$9,999	\$23,775	\$1,106	\$1,065	\$25,946	\$35,945
Dental Services	\$0	\$318,686	\$409,757	\$127,935	\$856,379	\$856,379
Environmental Health	\$0	\$311,419	\$0	\$150,855	\$462,275	\$462,275
Family Planning	\$52,605	\$79,252	\$9,735	\$15,306	\$104,293	\$156,898
Food and Lodging	\$0	\$0	\$0	\$18,137	\$18,137	\$18,137
General Communicable Disease Control	\$10,678	\$11,699	\$3,110	\$607	\$15,416	\$26,094
Healthy Communities	\$30,991	\$155,468	\$0	\$17,858	\$173,326	\$204,317
HIV/STD State	\$500	\$49,434	\$0	\$0	\$49,434	\$49,934
ICO4MCH Initiative	\$19,738	\$0	\$0	\$0	\$0	\$19,738
Immunization Action Plan	\$14,515	\$100,059	\$5,938	\$74,944	\$180,941	\$195,456
Maternal Health	\$37,282	\$69,372	\$28,350	\$7,375	\$105,097	\$142,379
Obesity, Diabetes, HDSP	\$440,331	\$5,455	\$0	\$0	\$5,455	\$445,787
PCM for Women Ineligible for Medicaid	\$0	\$14,580	\$77,075	\$0	\$91,655	\$91,655
PHEP Ebola	\$15,000	\$66	\$0	\$0	\$66	\$15,066
Public Health Emergency Preparedness	\$32,125	\$6,787	\$0	\$0	\$6,787	\$38,912
School Nurse Funding Initiative	\$150,000	\$202,960	\$0	\$250	\$203,210	\$353,210
STD Drugs	\$253	\$0	\$0	\$0	\$0	\$253
STD Prevention	\$2,269	\$73	\$0	\$0	\$73	\$2,342
TB Control	\$1,623	\$1,607	\$0	\$0	\$1,607	\$3,230
TB Medical Services	\$540	\$429	\$0	\$0	\$429	\$969
Tobacco Prevention	\$82,361	\$0	\$0	\$0	\$0	\$82,361
WIC BF Peer Counselor Program	\$10,088	\$1,105	\$0	\$0	\$1,105	\$11,193



MACON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$1,212,861	25.6%
	County Appropriations	\$2,309,854	48.8%
	Medicaid Revenues (local)	\$654,132	13.8%
	Other Local Revenues (fees and grants)	\$558,755	11.8%
Total:		\$4,735,603	100.0%

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<b>MACON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,130,491	\$1,720,477	\$608,137	\$456,895	\$2,785,509	\$3,916,001
<b>Per Capita</b>	\$32.51	\$49.48	\$17.49	\$13.14	\$80.11	\$112.62
<b>Grand Total</b>	\$1,212,861	\$2,309,854	\$654,132	\$558,755	\$3,522,742	\$4,735,603
<b>Per Capita</b>	\$35.00	\$66.43	\$18.81	\$16.07	\$101.31	\$136.19
<b>Percent of Grand Total</b>	25.61%	48.78%	13.81%	11.80%	74.39%	100.00%

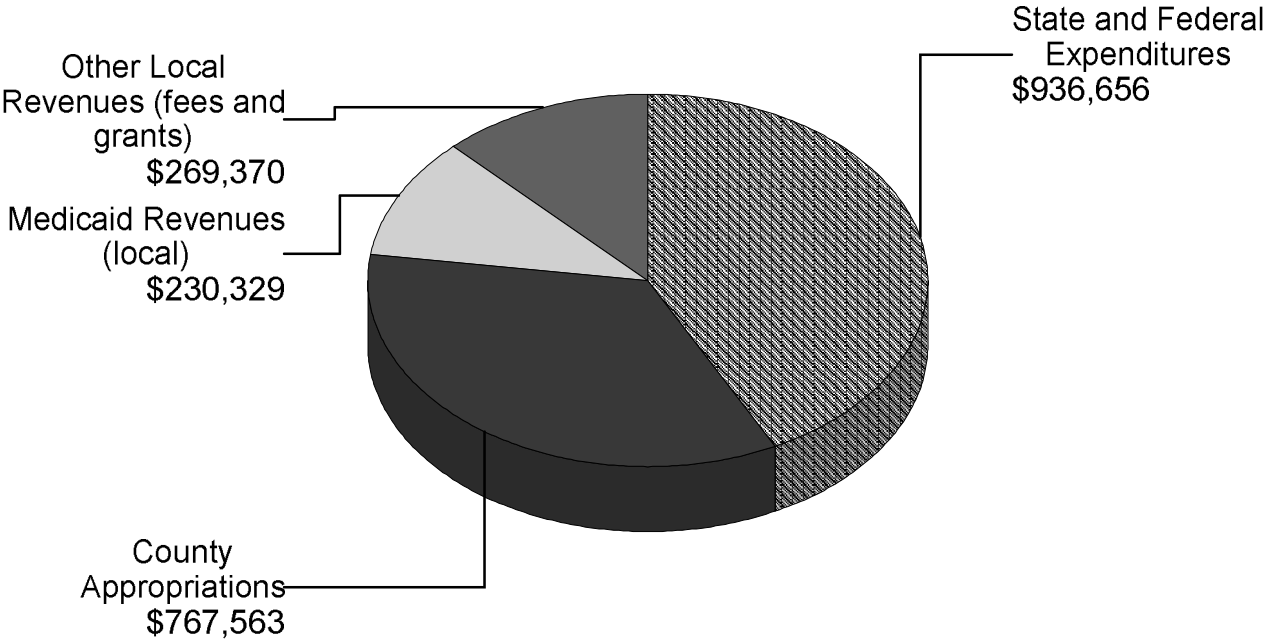






<b>MADISON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$82,050	\$218,379	\$84,615	\$159,557	\$462,551	\$544,601
<b>Per Capita</b>	\$3.79	\$10.08	\$3.91	\$7.37	\$21.35	\$25.14
<b>Categorical</b>						
BCCCP	\$12,241	\$21,175	\$0	\$0	\$21,175	\$33,416
Care Coordination for Children	\$692	\$0	\$11,788	\$0	\$11,788	\$12,480
Child Fatality Prevention Teams	\$206	\$0	\$0	\$0	\$0	\$206
Child Health	\$13,685	\$48,419	\$15,663	\$5,310	\$69,392	\$83,077
Dental Services	\$0	\$30,494	\$56,103	\$31,737	\$118,334	\$118,334
Eliminating Health Disparities Initiative	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Health	\$0	\$52,405	\$0	\$40,244	\$92,649	\$92,649
Family Planning	\$62,818	\$122,843	\$12,105	\$13,644	\$148,592	\$211,410
Food and Lodging	\$0	\$0	\$0	\$1,996	\$1,996	\$1,996
General Communicable Disease Control	\$10,783	\$45,083	\$3,133	\$8,285	\$56,501	\$67,284
Healthy Communities	\$30,991	\$24,779	\$0	\$459	\$25,238	\$56,229
HIV/STD State	\$500	\$3,623	\$0	\$0	\$3,623	\$4,123
HIV/STD Substance Abuse	\$0	\$0	\$0	\$3,262	\$3,262	\$3,262
ICO4MCH Initiative	\$19,283	\$0	\$0	\$0	\$0	\$19,283
Immunization Action Plan	\$8,007	\$1,900	\$174	\$200	\$2,274	\$10,281
Maternal Health	\$25,903	\$159,474	\$36,154	\$1,428	\$197,056	\$222,959
PCM for Women Ineligible for Medicaid	\$0	\$0	\$10,594	\$0	\$10,594	\$10,594
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$30,590	\$5,936	\$0	\$0	\$5,936	\$36,526
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$225	\$0	\$0	\$0	\$0	\$225
STD Prevention	\$2,510	\$2,104	\$0	\$0	\$2,104	\$4,614
TB Control	\$1,617	\$2,249	\$0	\$0	\$2,249	\$3,866
TB Medical Services	\$200	\$0	\$0	\$0	\$0	\$200

MADISON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
Tobacco Prevention	\$0	\$0	\$0	\$3,248	\$3,248	\$3,248
Triple P	\$357,664	\$0	\$0	\$0	\$0	\$357,664
WIC BF Peer Counselor Program	\$8,000	\$2,162	\$0	\$0	\$2,162	\$10,162
WIC General Admin and Programs	\$94,733	\$25,279	\$0	\$0	\$25,279	\$120,012
WISEWOMAN Project	\$5,674	\$1,259	\$0	\$0	\$1,259	\$6,933

MADISON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$936,656	42.5%
	County Appropriations	\$767,563	34.8%
	Medicaid Revenues (local)	\$230,329	10.5%
	Other Local Revenues (fees and grants)	\$269,370	12.2%
Total:		\$2,203,918	100.0%

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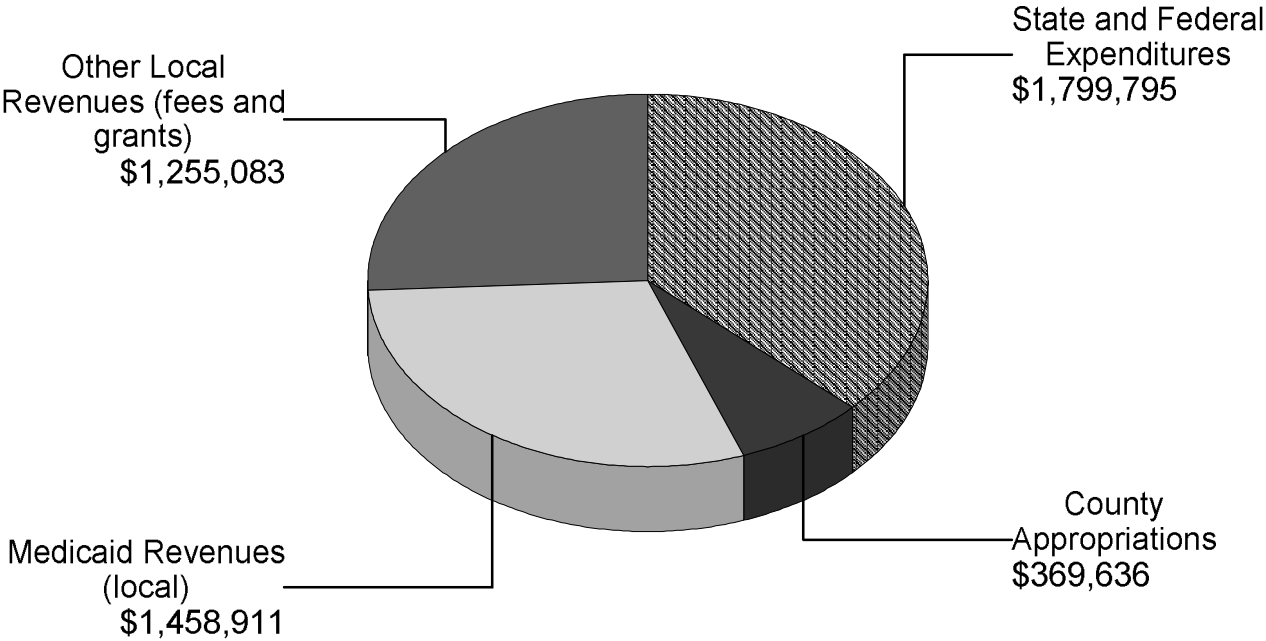
<b>MADISON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$854,606	\$549,184	\$145,714	\$109,813	\$804,711	\$1,659,317
<b>Per Capita</b>	\$39.45	\$25.35	\$6.73	\$5.07	\$37.15	\$76.60
<b>Grand Total</b>	\$936,656	\$767,563	\$230,329	\$269,370	\$1,267,262	\$2,203,918
<b>Per Capita</b>	\$43.00	\$35.43	\$10.63	\$12.43	\$58.50	\$101.74
<b>Percent of Grand Total</b>	42.50%	34.83%	10.45%	12.22%	57.50%	100.00%





<b>MAR-TYR-WASH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$369,019	\$17,579	\$0	\$0	\$17,579	\$386,598
<b>Per Capita</b>	\$9.10	\$0.43	\$0.00	\$0.00	\$0.43	\$9.53
<b>Categorical</b>						
BCCCP	\$16,320	\$0	\$0	\$0	\$0	\$16,320
Care Coordination for Children	\$2,073	\$2,505	\$28,001	\$0	\$30,506	\$32,579
Child Fatality Prevention Teams	\$618	\$0	\$0	\$0	\$0	\$618
Child Health	\$81,487	\$9,129	\$222,739	\$13,864	\$245,733	\$327,220
Dental Services	\$0	\$0	\$453,132	\$55,507	\$508,639	\$508,639
Diabetes Regional Consultants	\$48,979	\$0	\$0	\$0	\$0	\$48,979
Environmental Health	\$0	\$169,655	\$0	\$22,920	\$192,574	\$192,574
Family Planning	\$231,554	\$0	\$112,974	\$60,974	\$173,948	\$405,502
Food and Lodging	\$0	\$0	\$0	\$16,062	\$16,062	\$16,062
General Communicable Disease Control	\$2,488	\$107,793	\$40,758	\$11,242	\$159,793	\$162,281
Healthy Communities	\$92,573	\$0	\$0	\$0	\$0	\$92,573
HIV/STD State	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Home Health	\$0	\$0	\$383,449	\$1,035,459	\$1,418,908	\$1,418,908
ICO4MCH Initiative	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Immunization Action Plan	\$13,064	\$41,437	\$16,203	\$6,784	\$64,424	\$77,488
Maternal Health	\$37,527	\$0	\$164,660	\$32,272	\$196,932	\$234,459
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PCM for Women Ineligible for Medicaid	\$0	\$3,362	\$36,994	\$0	\$40,356	\$40,356
PHEP Ebola	\$17,999	\$0	\$0	\$0	\$0	\$17,999
Public Health Emergency Preparedness	\$40,992	\$6,313	\$0	\$0	\$6,313	\$47,305
School Nurse Funding Initiative	\$199,647	\$0	\$0	\$0	\$0	\$199,647
STD Drugs	\$1,134	\$0	\$0	\$0	\$0	\$1,134
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$33,171	\$0	\$0	\$0	\$0	\$33,171
TB Medical Services	\$1,825	\$0	\$0	\$0	\$0	\$1,825

MAR-TYR-WASH Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TPPI - Adol. Pregnancy Prevention - PREP	\$128,876	\$0	\$0	\$0	\$0	\$128,876
Triple P	\$141,035	\$0	\$0	\$0	\$0	\$141,035
WIC BF Peer Counselor Program	\$9,100	\$23	\$0	\$0	\$23	\$9,123
WIC General Admin and Programs	\$238,753	\$11,840	\$0	\$0	\$11,840	\$250,593
WISEWOMAN Project	\$11,550	\$0	\$0	\$0	\$0	\$11,550

MAR-TYR-WASH Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,799,795	36.9%
	County Appropriations	\$369,636	7.6%
	Medicaid Revenues (local)	\$1,458,911	29.9%
	Other Local Revenues (fees and grants)	\$1,255,083	25.7%
Total:		\$4,883,426	100.0%

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<b>MAR-TYR-WASH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,430,776	\$352,057	\$1,458,911	\$1,255,083	\$3,066,052	\$4,496,828
<b>Per Capita</b>	\$35.28	\$8.68	\$35.98	\$30.95	\$75.61	\$110.89
<b>Grand Total</b>	\$1,799,795	\$369,636	\$1,458,911	\$1,255,083	\$3,083,630	\$4,883,426
<b>Per Capita</b>	\$44.00	\$9.12	\$35.98	\$30.95	\$76.04	\$120.42
<b>Percent of Grand Total</b>	36.86%	7.57%	29.87%	25.70%	63.14%	100.00%

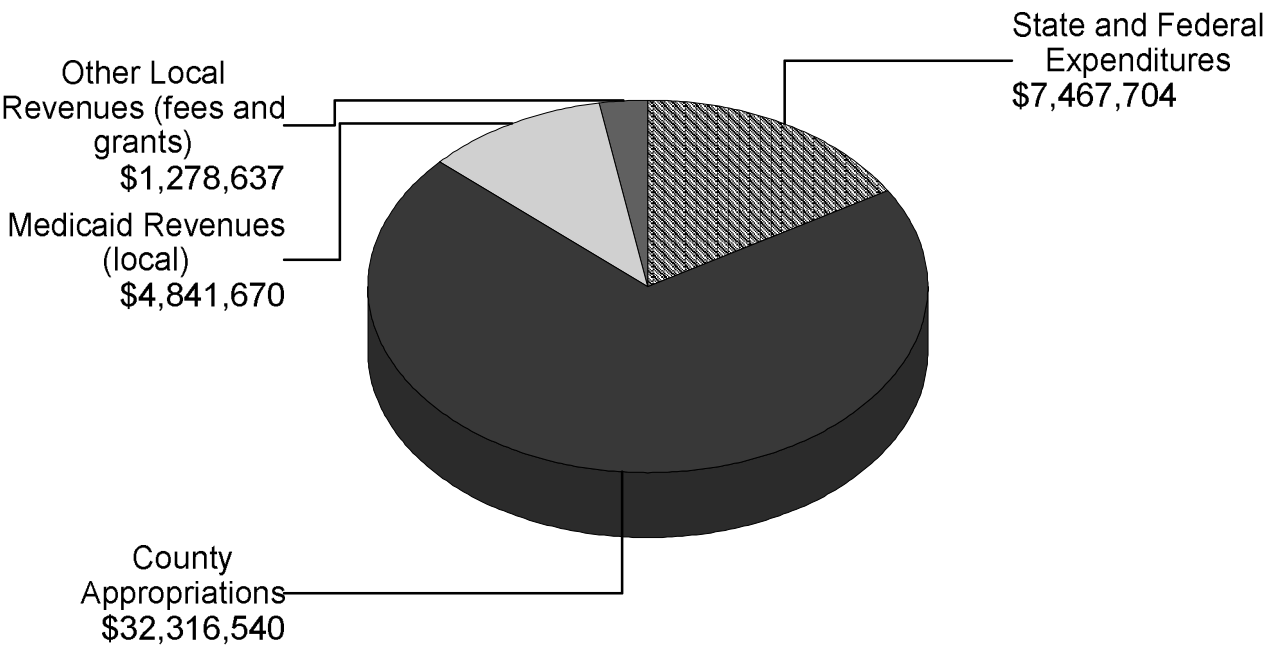






<b>MECKLENBURG Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$296,863	\$28,941,223	\$19,039	\$5,857	\$28,966,119	\$29,262,982
<b>Per Capita</b>	\$0.29	\$27.95	\$0.02	\$0.01	\$27.97	\$28.26
<b>Categorical</b>						
BCCCP	\$254,936	\$64	\$2,991	\$0	\$3,055	\$257,991
BT Laboratory Improvements	\$14,174	\$0	\$0	\$0	\$0	\$14,174
CAPUS Patient Navigators	\$59,713	\$1,369	\$0	\$0	\$1,369	\$61,082
CAPUS Safe Spaces	\$39,294	\$0	\$0	\$0	\$0	\$39,294
Care Coordination for Children	\$228,183	\$92,671	\$2,005,805	\$0	\$2,098,476	\$2,326,659
Child Fatality Prevention Teams	\$7,288	\$22	\$0	\$0	\$22	\$7,310
Child Health	\$192,617	\$0	\$0	\$0	\$0	\$192,617
Environmental Health	\$0	\$1,982,742	\$0	\$847,280	\$2,830,022	\$2,830,022
Family Planning	\$770,795	\$268,854	\$230,796	\$89,333	\$588,983	\$1,359,778
Food and Lodging	\$0	\$0	\$0	\$171,661	\$171,661	\$171,661
General Communicable Disease Control	\$49,328	\$55,777	\$0	\$0	\$55,777	\$105,105
Healthy Communities	\$30,991	\$3,655	\$0	\$0	\$3,655	\$34,646
HIV/STD State	\$53,000	\$52,399	\$42,852	\$0	\$95,251	\$148,251
HIV/STD Substance Abuse	\$110,295	\$11,719	\$0	\$0	\$11,719	\$122,014
ICO4MCH Initiative	\$145,000	\$2,944	\$0	\$0	\$2,944	\$147,944
Immunization Action Plan	\$112,906	\$296,512	\$332,607	\$106,814	\$735,933	\$848,839
Integrated Targeted Testing Services (ITTS)	\$100,000	\$769	\$0	\$0	\$769	\$100,769
Jail Testing	\$149,846	\$447	\$0	\$0	\$447	\$150,293
Minority AIDS Initiative	\$5,623	\$0	\$0	\$0	\$0	\$5,623
PCM for Women Ineligible for Medicaid	\$50,000	\$18,258	\$2,167,198	\$0	\$2,185,456	\$2,235,456
PHEP Ebola	\$19,000	\$11,552	\$0	\$0	\$11,552	\$30,552
Project Lazarus	\$2,989	\$0	\$0	\$0	\$0	\$2,989
Public Health Emergency Preparedness	\$104,000	\$2,411	\$0	\$0	\$2,411	\$106,411
Refugee Health Assessments	\$75,810	\$0	\$5,983	\$0	\$5,983	\$81,793
School Nurse Funding Initiative	\$50,000	\$16,317	\$0	\$0	\$16,317	\$66,317

<b>MECKLENBURG Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
STD Drugs	\$15,850	\$24,214	\$0	\$0	\$24,214	\$40,064
STD Prevention	\$1,580	\$1,019	\$0	\$0	\$1,019	\$2,599
TB Control	\$208,812	\$467,232	\$34,399	\$57,692	\$559,323	\$768,135
TB Medical Services	\$15,086	\$6,401	\$0	\$0	\$6,401	\$21,487
Tobacco Prevention	\$79,606	\$22,370	\$0	\$0	\$22,370	\$101,976
Triple P	\$179,559	\$0	\$0	\$0	\$0	\$179,559
WIC BF Peer Counselor Program	\$172,051	\$0	\$0	\$0	\$0	\$172,051
WIC General Admin and Programs	\$3,833,901	\$32,813	\$0	\$0	\$32,813	\$3,866,714
WIC Lactation Training Center	\$35,667	\$1,122	\$0	\$0	\$1,122	\$36,789
Zika Virus Mosquito Control	\$2,941	\$1,663	\$0	\$0	\$1,663	\$4,604

MECKLENBURG Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$7,467,704	16.3%
	County Appropriations	\$32,316,540	70.4%
	Medicaid Revenues (local)	\$4,841,670	10.5%
	Other Local Revenues (fees and grants)	\$1,278,637	2.8%
Total:		\$45,904,551	100.0%

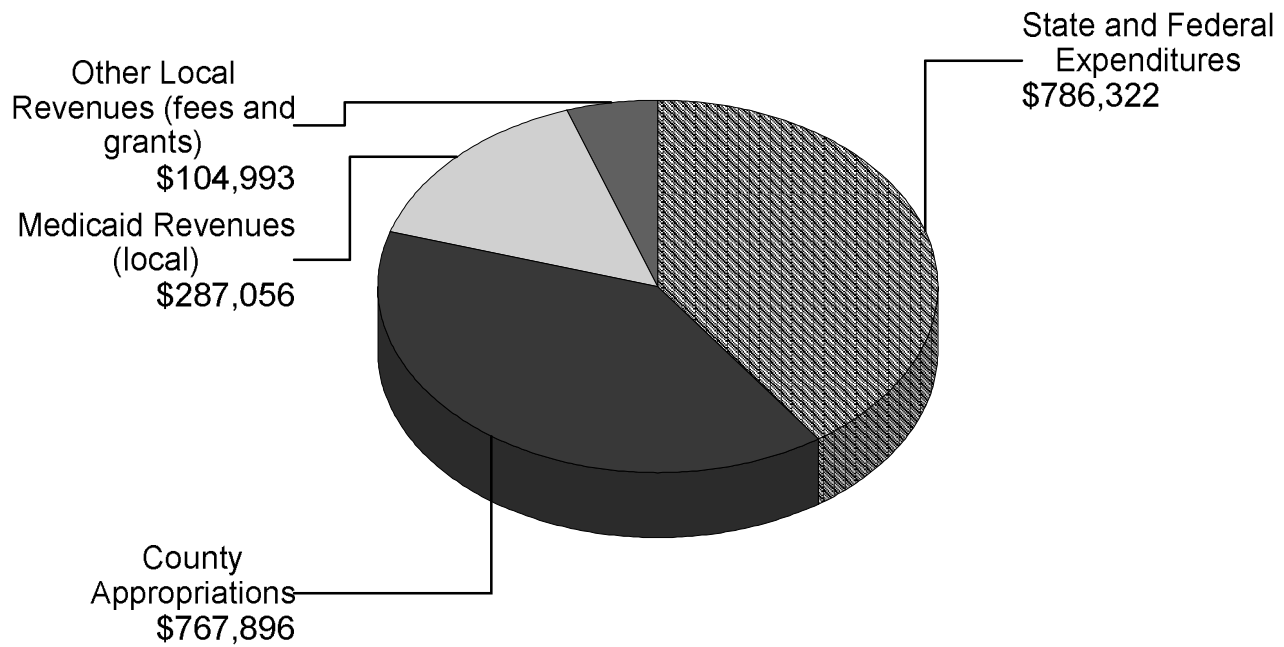
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<b>MECKLENBURG Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$7,170,841	\$3,375,317	\$4,822,631	\$1,272,780	\$9,470,728	\$16,641,569
<b>Per Capita</b>	\$6.92	\$3.26	\$4.66	\$1.23	\$9.15	\$16.07
<b>Grand Total</b>	\$7,467,704	\$32,316,540	\$4,841,670	\$1,278,637	\$38,436,847	\$45,904,551
<b>Per Capita</b>	\$7.00	\$31.21	\$4.68	\$1.23	\$37.12	\$44.33
<b>Percent of Grand Total</b>	16.27%	70.40%	10.55%	2.79%	83.73%	100.00%

<b>MONTGOMERY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$80,565	\$21,481	\$0	\$3,177	\$24,658	\$105,223
<b>Per Capita</b>	\$2.90	\$0.77	\$0.00	\$0.11	\$0.89	\$3.78
<b>Categorical</b>						
Care Coordination for Children	\$9,327	\$993	\$65,463	\$0	\$66,456	\$75,783
Child Health	\$37,889	\$159,372	\$34,405	\$2,059	\$195,835	\$233,724
Environmental Health	\$0	\$118,438	\$4,230	\$25,076	\$147,744	\$147,744
Family Planning	\$54,247	\$108,357	\$47,586	\$16,530	\$172,473	\$226,720
Food and Lodging	\$0	\$0	\$0	\$3,016	\$3,016	\$3,016
General Communicable Disease Control	\$11,139	\$98,589	\$4,330	\$12,409	\$115,329	\$126,468
Healthy Communities	\$30,291	\$12,881	\$5,025	\$0	\$17,905	\$48,196
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
ICO4MCH Initiative	\$18,864	\$0	\$0	\$0	\$0	\$18,864
Immunization Action Plan	\$6,719	\$501	\$0	\$0	\$501	\$7,221
Infant Mortality Reduction	\$57,336	\$0	\$0	\$0	\$0	\$57,336
Maternal Health	\$49,832	\$133,080	\$33,900	\$5,300	\$172,280	\$222,112
PCM for Women Ineligible for Medicaid	\$22,750	\$14,515	\$66,035	\$0	\$80,550	\$103,300
PHEP Ebola	\$19,990	\$0	\$0	\$0	\$0	\$19,990
Primary Care Services	\$0	\$76,043	\$25,587	\$37,426	\$139,056	\$139,056
Public Health Emergency Preparedness	\$31,659	\$1,224	\$0	\$0	\$1,224	\$32,883
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$641	\$0	\$0	\$0	\$0	\$641
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$42,471	\$4,336	\$495	\$0	\$4,830	\$47,301
TB Medical Services	\$1,034	\$0	\$0	\$0	\$0	\$1,034
WIC General Admin and Programs	\$208,559	\$18,088	\$0	\$0	\$18,088	\$226,646

MONTGOMERY Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$786,322	40.4%
	County Appropriations	\$767,896	39.5%
	Medicaid Revenues (local)	\$287,056	14.7%
	Other Local Revenues (fees and grants)	\$104,993	5.4%
Total:		\$1,946,267	100.0%

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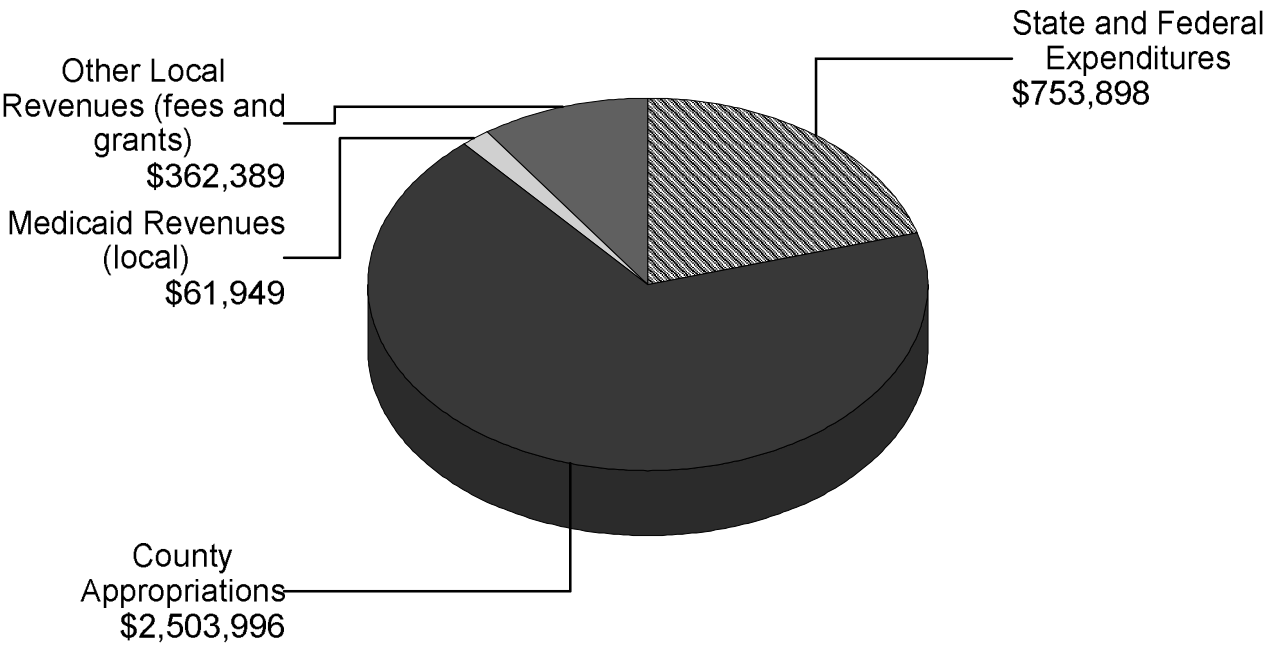
<b>MONTGOMERY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$705,757	\$746,415	\$287,056	\$101,816	\$1,135,287	\$1,841,044
<b>Per Capita</b>	\$25.36	\$26.82	\$10.32	\$3.66	\$40.80	\$66.16
<b>Grand Total</b>	\$786,322	\$767,896	\$287,056	\$104,993	\$1,159,945	\$1,946,267
<b>Per Capita</b>	\$28.00	\$27.60	\$10.32	\$3.77	\$41.69	\$69.94
<b>Percent of Grand Total</b>	40.40%	39.45%	14.75%	5.39%	59.60%	100.00%





<b>MOORE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$87,635	\$639,959	\$0	\$0	\$639,959	\$727,594
<b>Per Capita</b>	\$0.93	\$6.77	\$0.00	\$0.00	\$6.77	\$7.70
<b>Categorical</b>						
BCCCP	\$23,545	\$35,491	\$0	\$0	\$35,491	\$59,036
Care Coordination for Children	\$28,781	\$0	\$0	\$147,856	\$147,856	\$176,637
Child Fatality Prevention Teams	\$549	\$0	\$0	\$0	\$0	\$549
Child Health	\$13,903	\$53,071	\$0	\$0	\$53,071	\$66,974
Environmental Health	\$0	\$849,347	\$0	\$0	\$849,347	\$849,347
Family Planning	\$145,240	\$279,622	\$33,114	\$0	\$312,736	\$457,976
Food and Lodging	\$0	\$0	\$0	\$33,086	\$33,086	\$33,086
General Communicable Disease Control	\$2,732	\$51,315	\$0	\$0	\$51,315	\$54,047
HIV/STD State	\$500	\$131,518	\$0	\$0	\$131,518	\$132,018
Immunization Action Plan	\$13,563	\$125,115	\$0	\$0	\$125,115	\$138,678
Maternal Health	\$12,945	\$299,752	\$28,835	\$0	\$328,586	\$341,531
Oral Health Partnership	\$8,205	\$0	\$0	\$0	\$0	\$8,205
PCM for Women Ineligible for Medicaid	\$0	\$0	\$0	\$181,448	\$181,448	\$181,448
PHEP Ebola	\$13,174	\$0	\$0	\$0	\$0	\$13,174
Public Health Emergency Preparedness	\$36,840	\$18,316	\$0	\$0	\$18,316	\$55,156
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$1,149	\$48	\$0	\$0	\$48	\$1,196
STD Prevention	\$2,318	\$192	\$0	\$0	\$192	\$2,510
TB Control	\$19,655	\$20,250	\$0	\$0	\$20,250	\$39,905
TB Medical Services	\$1,282	\$0	\$0	\$0	\$0	\$1,282
WIC BF Peer Counselor Program	\$862	\$0	\$0	\$0	\$0	\$862
WIC General Admin and Programs	\$291,019	\$0	\$0	\$0	\$0	\$291,019



MOORE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$753,898	20.5%
	County Appropriations	\$2,503,996	68.0%
	Medicaid Revenues (local)	\$61,949	1.7%
	Other Local Revenues (fees and grants)	\$362,389	9.8%
Total:		\$3,682,232	100.0%

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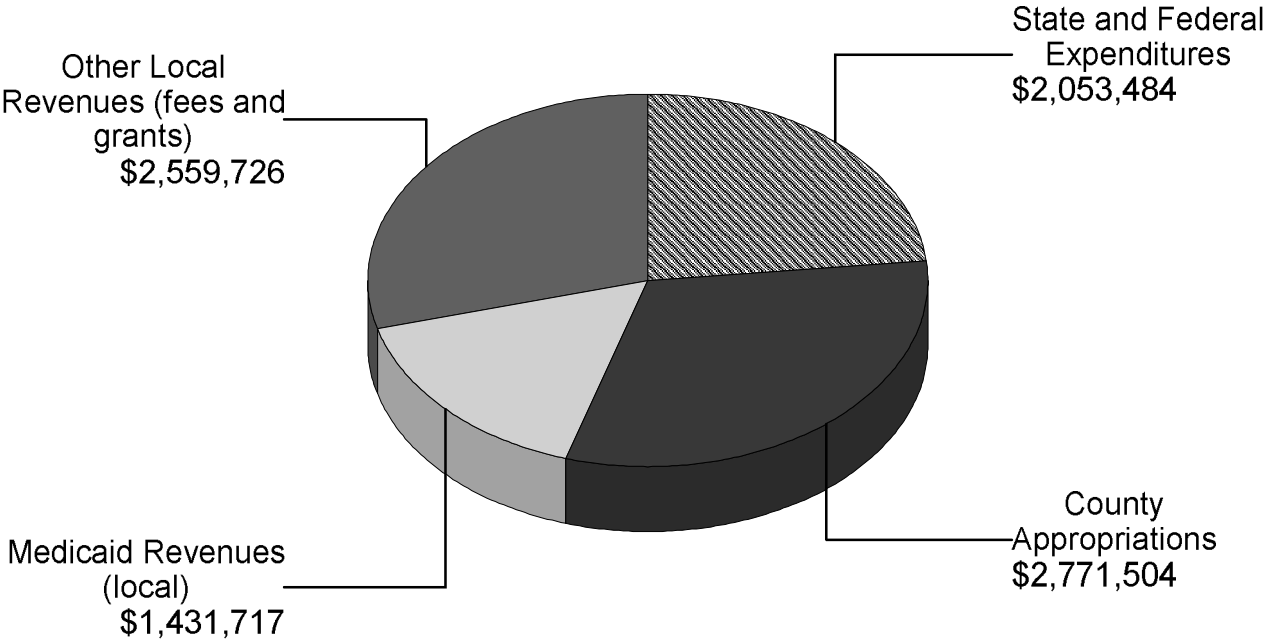
<b>MOORE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$666,263	\$1,864,036	\$61,949	\$362,389	\$2,288,374	\$2,954,637
<b>Per Capita</b>	\$7.05	\$19.73	\$0.66	\$3.84	\$24.22	\$31.27
<b>Grand Total</b>	\$753,898	\$2,503,996	\$61,949	\$362,389	\$2,928,334	\$3,682,232
<b>Per Capita</b>	\$8.00	\$26.50	\$0.66	\$3.84	\$30.99	\$38.97
<b>Percent of Grand Total</b>	20.47%	68.00%	1.68%	9.84%	79.53%	100.00%





<b>NASH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$172,370	\$348,570	\$84,677	\$465,347	\$898,594	\$1,070,964
<b>Per Capita</b>	\$1.83	\$3.69	\$0.90	\$4.93	\$9.52	\$11.35
<b>Categorical</b>						
BCCCP	\$58,141	\$46,772	\$0	\$0	\$46,772	\$104,913
Care Coordination for Children	\$10,944	\$0	\$223,133	\$0	\$223,133	\$234,077
Child Fatality Prevention Teams	\$950	\$0	\$0	\$0	\$0	\$950
Child Health	\$135,875	\$67,738	\$101,559	\$61,448	\$230,745	\$366,621
Environmental Health	\$0	\$706,990	\$0	\$98,411	\$805,402	\$805,402
Family Planning	\$181,287	\$372,255	\$272,605	\$38,729	\$683,588	\$864,875
Food and Lodging	\$0	\$0	\$0	\$29,349	\$29,349	\$29,349
General Communicable Disease Control	\$4,196	\$390,418	\$179,308	\$0	\$569,726	\$573,922
Healthy Communities	\$30,991	\$82,287	\$0	\$691	\$82,979	\$113,970
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Home Health	\$0	\$154,602	\$-25,607	\$1,858,592	\$1,987,587	\$1,987,587
ICO4MCH Initiative	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Immunization Action Plan	\$23,087	\$36,671	\$0	\$0	\$36,671	\$59,758
Integrated Targeted Testing Services (ITTS)	\$95,000	\$14,366	\$0	\$0	\$14,366	\$109,366
Maternal Health	\$2,503	\$426,432	\$351,264	\$7,367	\$785,062	\$787,565
NC Baby Love Plus	\$113,945	\$18,431	\$0	\$0	\$18,431	\$132,376
PCM for Women Ineligible for Medicaid	\$0	\$0	\$221,269	\$0	\$221,269	\$221,269
PHEP Ebola	\$10,000	\$5,453	\$0	\$0	\$5,453	\$15,453
Public Health Emergency Preparedness	\$37,415	\$5,860	\$0	\$0	\$5,860	\$43,275
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$3,082	\$0	\$0	\$0	\$0	\$3,082
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$81,882	\$81,338	\$23,510	\$-208	\$104,639	\$186,521
TB Medical Services	\$2,518	\$0	\$0	\$0	\$0	\$2,518
Triple P	\$300,694	\$-8	\$0	\$0	\$-8	\$300,686



NASH Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$2,053,484	23.3%
	County Appropriations	\$2,771,504	31.4%
	Medicaid Revenues (local)	\$1,431,717	16.2%
	Other Local Revenues (fees and grants)	\$2,559,726	29.0%
Total:		\$8,816,431	100.0%

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<b>NASH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,881,114	\$2,422,933	\$1,347,040	\$2,094,379	\$5,864,353	\$7,745,467
<b>Per Capita</b>	\$19.93	\$25.67	\$14.27	\$22.19	\$62.14	\$82.08
<b>Grand Total</b>	\$2,053,484	\$2,771,504	\$1,431,717	\$2,559,726	\$6,762,947	\$8,816,431
<b>Per Capita</b>	\$22.00	\$29.37	\$15.17	\$27.12	\$71.66	\$93.42
<b>Percent of Grand Total</b>	23.29%	31.44%	16.24%	29.03%	76.71%	100.00%

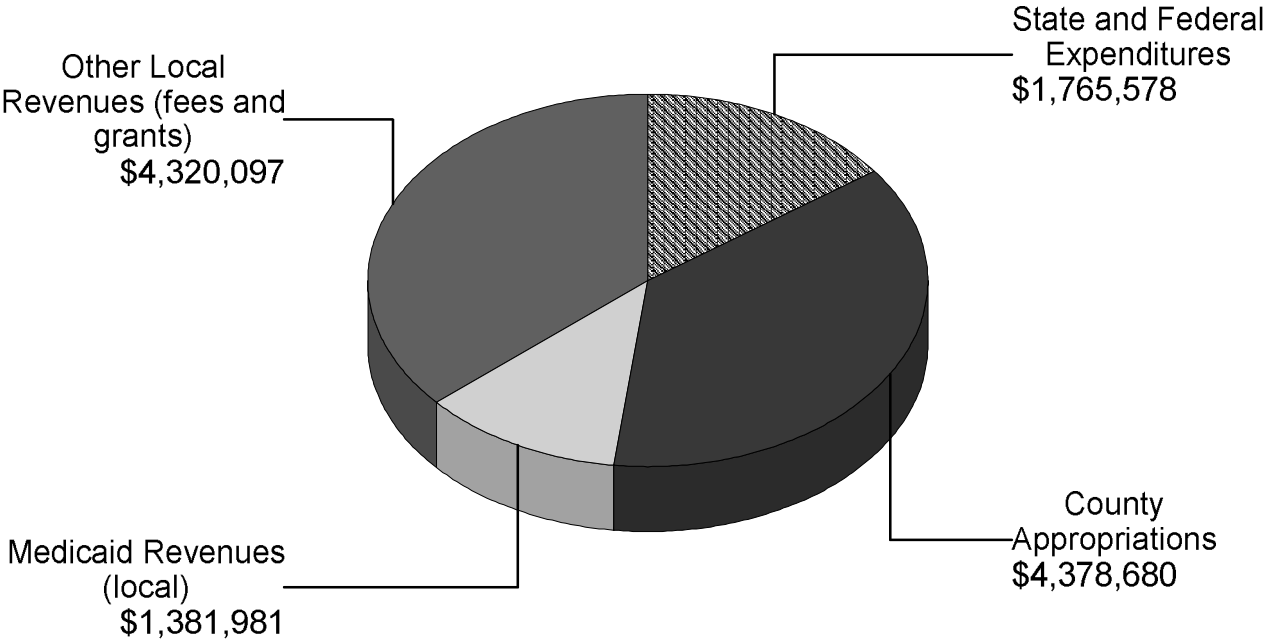
<b>NEW HANOVER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$142,003	\$1,332,344	\$648,543	\$3,459,437	\$5,440,325	\$5,582,328
<b>Per Capita</b>	\$0.64	\$6.05	\$2.94	\$15.71	\$24.70	\$25.35
<b>Categorical</b>						
BCCCP	\$25,755	\$42,135	\$0	\$0	\$42,135	\$67,890
Care Coordination for Children	\$70,843	\$151,906	\$314,846	\$2,277	\$469,029	\$539,872
Child Fatality Prevention Teams	\$1,021	\$28	\$0	\$0	\$28	\$1,049
Child Health	\$97,969	\$187,215	\$13,794	\$4,350	\$205,359	\$303,327
Environmental Health	\$0	\$427,899	\$0	\$161,708	\$589,606	\$589,606
Family Planning	\$136,275	\$453,331	\$62,102	\$47,700	\$563,134	\$699,408
Food and Lodging	\$0	\$0	\$0	\$81,347	\$81,347	\$81,347
General Communicable Disease Control	\$7,904	\$204,352	\$90,544	\$527,930	\$822,825	\$830,729
Healthy Communities	\$29,628	\$0	\$0	\$0	\$0	\$29,628
HIV/STD State	\$28,000	\$627,057	\$0	\$0	\$627,057	\$655,057
ICO4MCH Initiative	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Immunization Action Plan	\$37,236	\$239,628	\$0	\$0	\$239,628	\$276,864
Integrated Targeted Testing Services (ITTS)	\$84,544	\$588	\$0	\$0	\$588	\$85,132
Maternal Health	\$107,811	\$147,809	\$21,932	\$392	\$170,132	\$277,943
PCM for Women Ineligible for Medicaid	\$14,628	\$80,861	\$230,192	\$0	\$311,053	\$325,681
PHEP Ebola	\$1,316	\$0	\$0	\$0	\$0	\$1,316
Project Lazarus	\$3,130	\$0	\$0	\$0	\$0	\$3,130
Public Health Emergency Preparedness	\$74,678	\$0	\$0	\$6,799	\$6,799	\$81,477
Refugee Health Assessments	\$2,565	\$9,813	\$0	\$0	\$9,813	\$12,378
STD Drugs	\$2,463	\$0	\$0	\$0	\$0	\$2,463
STD Prevention	\$2,485	\$0	\$0	\$0	\$0	\$2,485
TB Control	\$75,237	\$302,469	\$30	\$28,157	\$330,656	\$405,893
TB Medical Services	\$2,271	\$0	\$0	\$0	\$0	\$2,271
WIC BF Peer Counselor Program	\$33,995	\$0	\$0	\$0	\$0	\$33,995
WIC General Admin and Programs	\$649,589	\$170,974	\$0	\$0	\$170,974	\$820,563









NEW HANOVER Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,765,578	14.9%
	County Appropriations	\$4,378,680	37.0%
	Medicaid Revenues (local)	\$1,381,981	11.7%
	Other Local Revenues (fees and grants)	\$4,320,097	36.5%
Total:		\$11,846,336	100.0%

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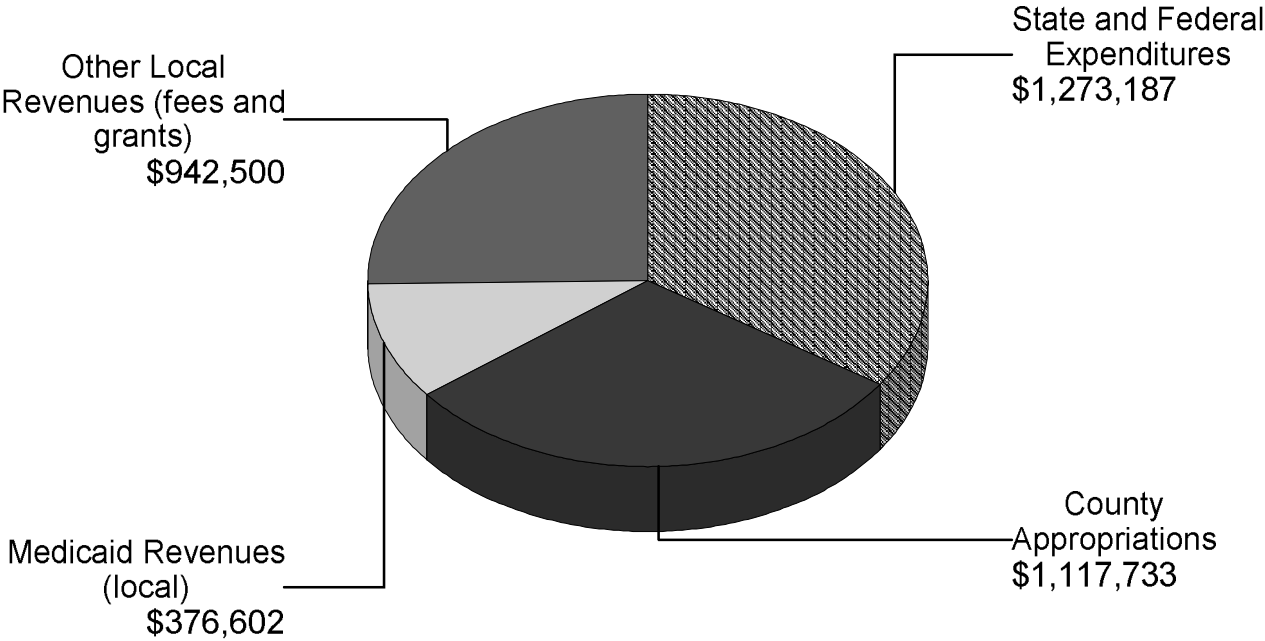
<b>NEW HANOVER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,623,575	\$3,046,335	\$733,439	\$860,660	\$4,640,434	\$6,264,008
<b>Per Capita</b>	\$7.37	\$13.83	\$3.33	\$3.91	\$21.07	\$28.44
<b>Grand Total</b>	\$1,765,578	\$4,378,680	\$1,381,981	\$4,320,097	\$10,080,758	\$11,846,336
<b>Per Capita</b>	\$8.00	\$19.88	\$6.28	\$19.62	\$45.77	\$53.79
<b>Percent of Grand Total</b>	14.90%	36.96%	11.67%	36.47%	85.10%	100.00%





<b>NORTHAMPTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$104,240	\$244,130	\$0	\$25,036	\$269,166	\$373,406
<b>Per Capita</b>	\$4.95	\$11.58	\$0.00	\$1.19	\$12.77	\$17.72
<b>Categorical</b>						
BCCCP	\$18,551	\$35,952	\$0	\$6,557	\$42,509	\$61,060
Care Coordination for Children	\$8,515	\$71,397	\$24,423	\$4,123	\$99,943	\$108,458
Child Health	\$39,062	\$129,402	\$64,265	\$46,691	\$240,358	\$279,420
Early Childhood Comprehensive Systems	\$30	\$0	\$0	\$0	\$0	\$30
Environmental Health	\$0	\$149,423	\$0	\$19,130	\$168,553	\$168,553
Family Planning	\$94,741	\$93,111	\$21,203	\$13,066	\$127,379	\$222,120
Food and Lodging	\$0	\$0	\$0	\$3,566	\$3,566	\$3,566
General Communicable Disease Control	\$2,440	\$28,009	\$4,443	\$0	\$32,451	\$34,891
Healthy Communities	\$30,991	\$2,150	\$0	\$0	\$2,150	\$33,141
HIV/STD State	\$500	\$39,416	\$0	\$0	\$39,416	\$39,916
Home Health	\$0	\$81,593	\$68,917	\$762,632	\$913,143	\$913,143
Immunization Action Plan	\$6,250	\$536	\$0	\$0	\$536	\$6,787
Jail Testing	\$58,587	\$17,863	\$0	\$0	\$17,863	\$76,450
Maternal Health	\$16,446	\$92,492	\$95,041	\$4,659	\$192,192	\$208,638
Nurse Family Partnership	\$517,908	\$0	\$0	\$0	\$0	\$517,908
PHEP Ebola	\$13,896	\$0	\$0	\$0	\$0	\$13,896
Primary Care Services	\$0	\$95,903	\$98,188	\$55,234	\$249,325	\$249,325
Public Health Emergency Preparedness	\$31,664	\$6,148	\$0	\$0	\$6,148	\$37,812
School Nurse Funding Initiative	\$149,997	\$8,412	\$0	\$0	\$8,412	\$158,409
STD Drugs	\$928	\$0	\$0	\$0	\$0	\$928
STD Prevention	\$2,398	\$1,311	\$0	\$0	\$1,311	\$3,709
TB Control	\$30,518	\$9,264	\$123	\$1,806	\$11,193	\$41,711
TB Medical Services	\$1,282	\$237	\$0	\$0	\$237	\$1,519
WIC BF Peer Counselor Program	\$8,000	\$2,946	\$0	\$0	\$2,946	\$10,946
WIC General Admin and Programs	\$125,262	\$5,191	\$0	\$0	\$5,191	\$130,453



NORTHAMPTON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,273,187	34.3%
	County Appropriations	\$1,117,733	30.1%
	Medicaid Revenues (local)	\$376,602	10.2%
	Other Local Revenues (fees and grants)	\$942,500	25.4%
Total:		\$3,710,022	100.0%

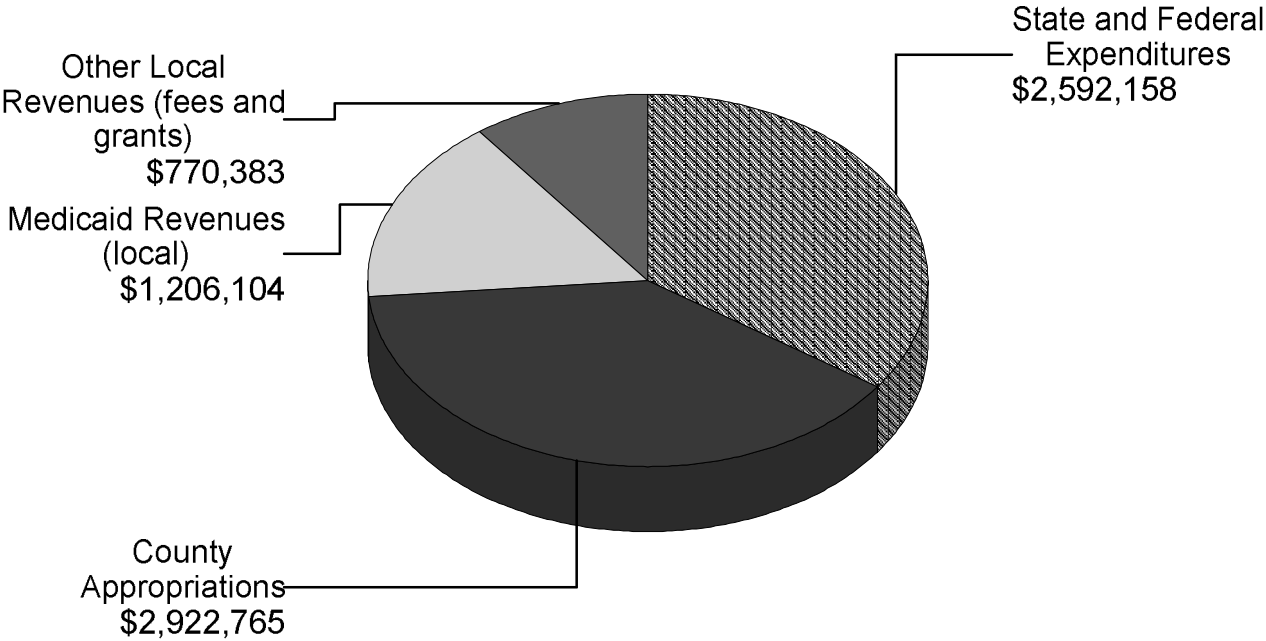
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<b>NORTHAMPTON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,168,947	\$873,604	\$376,602	\$917,464	\$2,167,669	\$3,336,616
<b>Per Capita</b>	\$55.47	\$41.46	\$17.87	\$43.54	\$102.86	\$158.34
<b>Grand Total</b>	\$1,273,187	\$1,117,733	\$376,602	\$942,500	\$2,436,835	\$3,710,022
<b>Per Capita</b>	\$60.00	\$53.04	\$17.87	\$44.73	\$115.64	\$176.06
<b>Percent of Grand Total</b>	34.32%	30.13%	10.15%	25.40%	65.68%	100.00%

<b>ONSLOW Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$144,800	\$408,617	\$18,204	\$5,155	\$431,975	\$576,775
<b>Per Capita</b>	\$0.74	\$2.10	\$0.09	\$0.03	\$2.22	\$2.96
<b>Categorical</b>						
Care Coordination for Children	\$106,209	\$-21,447	\$317,402	\$0	\$295,955	\$402,164
Child Fatality Prevention Teams	\$2,236	\$0	\$0	\$0	\$0	\$2,236
Child Health	\$83,034	\$4,000	\$18,415	\$14,361	\$36,775	\$119,809
Eliminating Health Disparities Initiative	\$161,022	\$0	\$0	\$0	\$0	\$161,022
Environmental Health	\$0	\$1,052,410	\$0	\$342,251	\$1,394,661	\$1,394,661
Family Planning	\$284,380	\$124,606	\$112,777	\$67,854	\$305,237	\$589,617
Food and Lodging	\$0	\$0	\$0	\$28,000	\$28,000	\$28,000
General Communicable Disease Control	\$11,954	\$334,904	\$13,137	\$12,996	\$361,037	\$372,991
Healthy Communities	\$30,991	\$339,326	\$4,201	\$47,514	\$391,040	\$422,031
HIV/STD State	\$12,500	\$5,730	\$0	\$0	\$5,730	\$18,230
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$60,393	\$127,639	\$68,314	\$225,916	\$421,869	\$482,262
Maternal Health	\$30,267	\$279,685	\$354,444	\$25,740	\$659,869	\$690,136
PCM for Women Ineligible for Medicaid	\$0	\$63,752	\$298,791	\$0	\$362,543	\$362,543
PHEP Ebola	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Public Health Emergency Preparedness	\$45,335	\$45,595	\$0	\$0	\$45,595	\$90,930
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$1,863	\$0	\$0	\$0	\$0	\$1,863
STD Prevention	\$2,510	\$66,494	\$0	\$0	\$66,494	\$69,004
TB Control	\$68,643	\$45,642	\$419	\$596	\$46,658	\$115,301
TB Medical Services	\$2,024	\$0	\$0	\$0	\$0	\$2,024
Triple P	\$30,441	\$0	\$0	\$0	\$0	\$30,441
WIC BF Peer Counselor Program	\$45,388	\$0	\$0	\$0	\$0	\$45,388
WIC General Admin and Programs	\$1,335,274	\$45,814	\$0	\$0	\$45,814	\$1,381,088
Zika Virus Mosquito Control	\$2,893	\$0	\$0	\$0	\$0	\$2,893

ONSLOW Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$2,592,158	34.6%
	County Appropriations	\$2,922,765	39.0%
	Medicaid Revenues (local)	\$1,206,104	16.1%
	Other Local Revenues (fees and grants)	\$770,383	10.3%
Total:		\$7,491,409	100.0%

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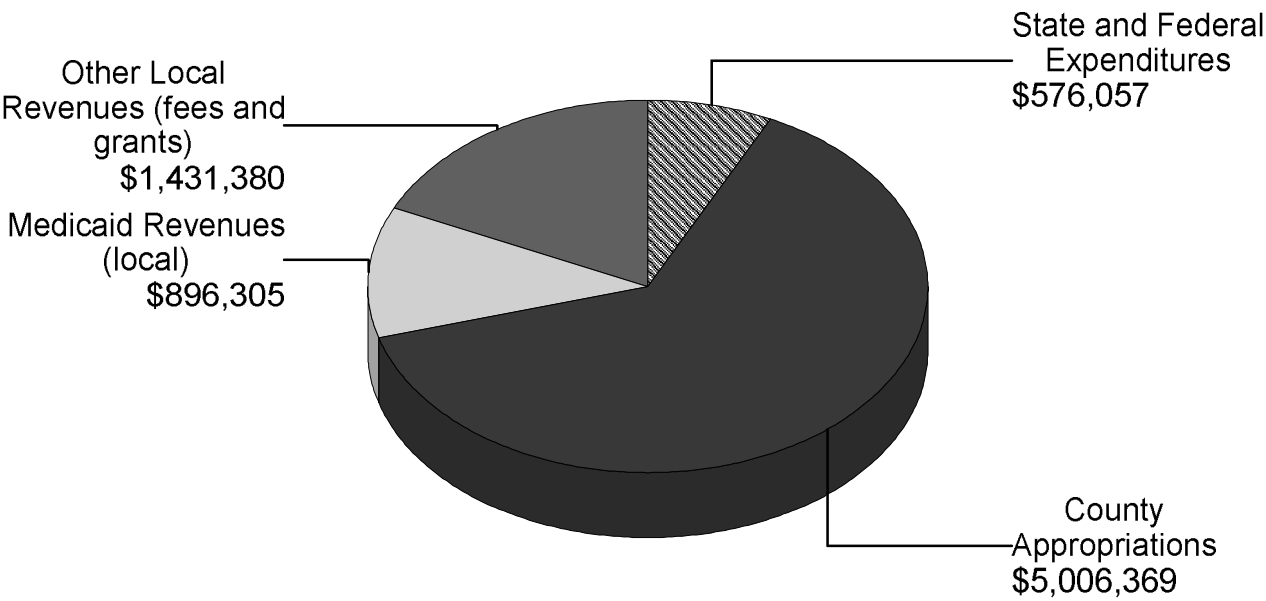
<b>ONslow Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,447,358	\$2,514,148	\$1,187,900	\$765,228	\$4,467,276	\$6,914,633
<b>Per Capita</b>	\$12.57	\$12.92	\$6.10	\$3.93	\$22.95	\$35.53
<b>Grand Total</b>	\$2,592,158	\$2,922,765	\$1,206,104	\$770,383	\$4,899,251	\$7,491,409
<b>Per Capita</b>	\$13.00	\$15.02	\$6.20	\$3.96	\$25.17	\$38.49
<b>Percent of Grand Total</b>	34.60%	39.01%	16.10%	10.28%	65.40%	100.00%





<b>ORANGE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$105,885	\$1,523,060	\$320,586	\$211,287	\$2,054,933	\$2,160,818
<b>Per Capita</b>	\$0.76	\$10.87	\$2.29	\$1.51	\$14.66	\$15.42
<b>Categorical</b>						
BCCCP	\$15,236	\$39,645	\$0	\$0	\$39,645	\$54,881
Care Coordination for Children	\$46,540	\$67,413	\$0	\$147,284	\$214,697	\$261,237
Child Fatality Prevention Teams	\$702	\$0	\$0	\$0	\$0	\$702
Child Health	\$39,010	\$145,294	\$147,493	\$17,257	\$310,043	\$349,053
Dental Services	\$0	\$517,933	\$184,541	\$261,400	\$963,874	\$963,874
Eliminating Health Disparities Initiative	\$0	\$18,213	\$0	\$62,942	\$81,155	\$81,155
Environmental Health	\$0	\$471,484	\$0	\$412,933	\$884,417	\$884,417
Family Planning	\$142,765	\$221,744	\$84,861	\$40,543	\$347,148	\$489,913
Food and Lodging	\$0	\$0	\$0	\$35,443	\$35,443	\$35,443
General Communicable Disease Control	\$3,708	\$126,000	\$127	\$5,978	\$132,105	\$135,813
Healthy Communities	\$30,991	\$578,492	\$0	\$2,000	\$580,492	\$611,483
HIV/STD State	\$31,000	\$346,878	\$9,885	\$759	\$357,521	\$388,521
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$18,643	\$137,903	\$16,178	\$53,552	\$207,632	\$226,275
Maternal Health	\$23,929	\$366,619	\$88,623	\$9,858	\$465,100	\$489,029
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PCM for Women Ineligible for Medicaid	\$0	\$128,373	\$0	\$146,599	\$274,971	\$274,971
PHEP Ebola	\$16,611	\$0	\$0	\$0	\$0	\$16,611
Primary Care Services	\$0	\$197,628	\$30,058	\$23,037	\$250,723	\$250,723
Public Health Emergency Preparedness	\$38,836	\$40,003	\$0	\$0	\$40,003	\$78,839
Refugee Health Assessments	\$3,990	\$20,986	\$10,038	\$69	\$31,092	\$35,082
STD Drugs	\$3,444	\$0	\$0	\$0	\$0	\$3,444
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$13,038	\$45,925	\$3,741	\$396	\$50,061	\$63,099
TB Medical Services	\$1,776	\$7,188	\$176	\$44	\$7,407	\$9,183



ORANGE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$576,057	7.3%
	County Appropriations	\$5,006,369	63.3%
	Medicaid Revenues (local)	\$896,305	11.3%
	Other Local Revenues (fees and grants)	\$1,431,380	18.1%
Total:		\$7,910,111	100.0%

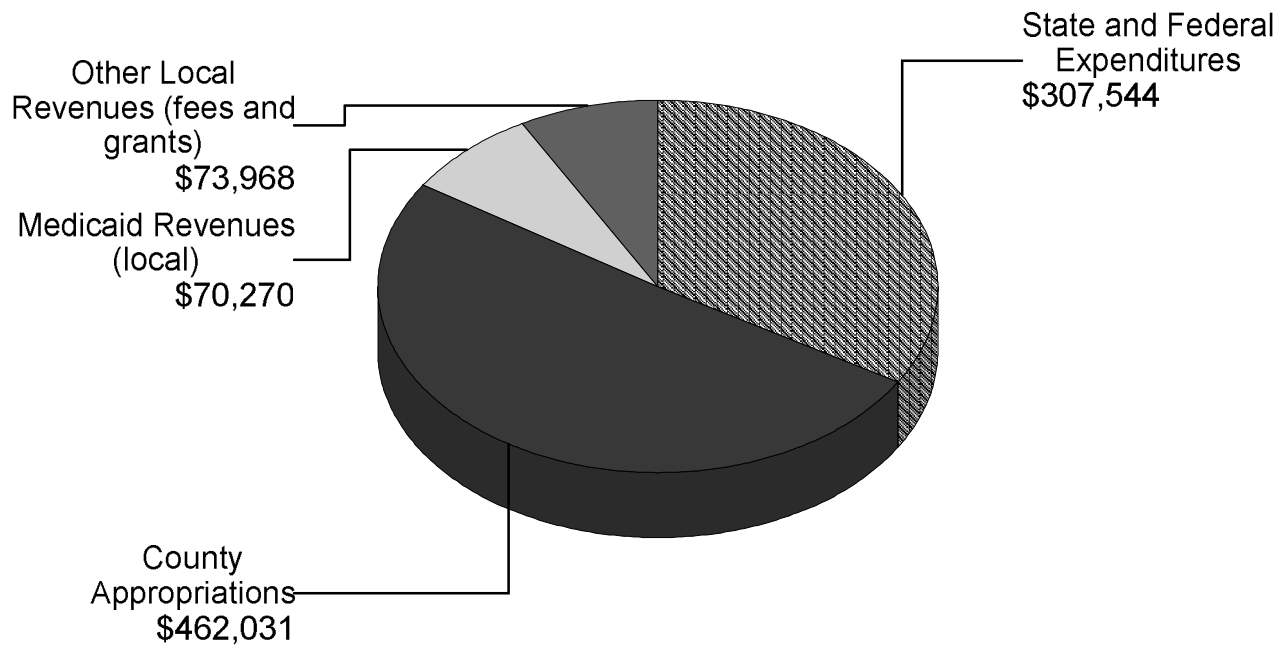
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<b>ORANGE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$470,172	\$3,483,309	\$575,719	\$1,220,093	\$5,279,120	\$5,749,293
<b>Per Capita</b>	\$3.35	\$24.86	\$4.11	\$8.71	\$37.67	\$41.02
<b>Grand Total</b>	\$576,057	\$5,006,369	\$896,305	\$1,431,380	\$7,334,054	\$7,910,111
<b>Per Capita</b>	\$4.00	\$35.72	\$6.40	\$10.21	\$52.33	\$56.44
<b>Percent of Grand Total</b>	7.28%	63.29%	11.33%	18.10%	92.72%	100.00%

<b>PAMLICO Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$71,701	\$104,276	\$375	\$18,809	\$123,460	\$195,161
<b>Per Capita</b>	\$5.44	\$7.92	\$0.03	\$1.43	\$9.37	\$14.81
<b>Categorical</b>						
BCCCP	\$12,240	\$21,636	\$0	\$0	\$21,636	\$33,876
Care Coordination for Children	\$0	\$1,798	\$19,748	\$0	\$21,546	\$21,546
Child Fatality Prevention Teams	\$253	\$0	\$0	\$0	\$0	\$253
Child Health	\$2,823	\$18,736	\$0	\$0	\$18,736	\$21,559
Environmental Health	\$0	\$90,767	\$0	\$47,925	\$138,692	\$138,692
Family Planning	\$60,735	\$40,250	\$10,556	\$1,487	\$52,293	\$113,028
Food and Lodging	\$0	\$0	\$0	\$3,641	\$3,641	\$3,641
General Communicable Disease Control	\$10,077	\$18,125	\$0	\$0	\$18,125	\$28,202
Healthy Communities	\$18,440	\$5,388	\$0	\$0	\$5,388	\$23,828
HIV/STD State	\$500	\$37,072	\$2,153	\$113	\$39,338	\$39,838
Immunization Action Plan	\$4,037	\$29,952	\$2,221	\$543	\$32,717	\$36,754
Maternal Health	\$5,155	\$5,766	\$634	\$51	\$6,451	\$11,605
Mosquito Control	\$0	\$572	\$0	\$0	\$572	\$572
PCM for Women Ineligible for Medicaid	\$0	\$1,128	\$30,539	\$0	\$31,667	\$31,667
PHEP Ebola	\$7,113	\$0	\$0	\$0	\$0	\$7,113
Primary Care Services	\$0	\$22,329	\$4,045	\$1,369	\$27,743	\$27,743
Public Health Emergency Preparedness	\$27,660	\$3,688	\$0	\$0	\$3,688	\$31,348
STD Drugs	\$24	\$0	\$0	\$0	\$0	\$24
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$2,156	\$29,265	\$0	\$30	\$29,295	\$31,451
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$6,185	\$0	\$0	\$0	\$0	\$6,185
WIC General Admin and Programs	\$75,396	\$31,282	\$0	\$0	\$31,282	\$106,678

PAMLICO Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$307,544	33.7%
	County Appropriations	\$462,031	50.6%
	Medicaid Revenues (local)	\$70,270	7.7%
	Other Local Revenues (fees and grants)	\$73,968	8.1%
Total:		\$913,813	100.0%

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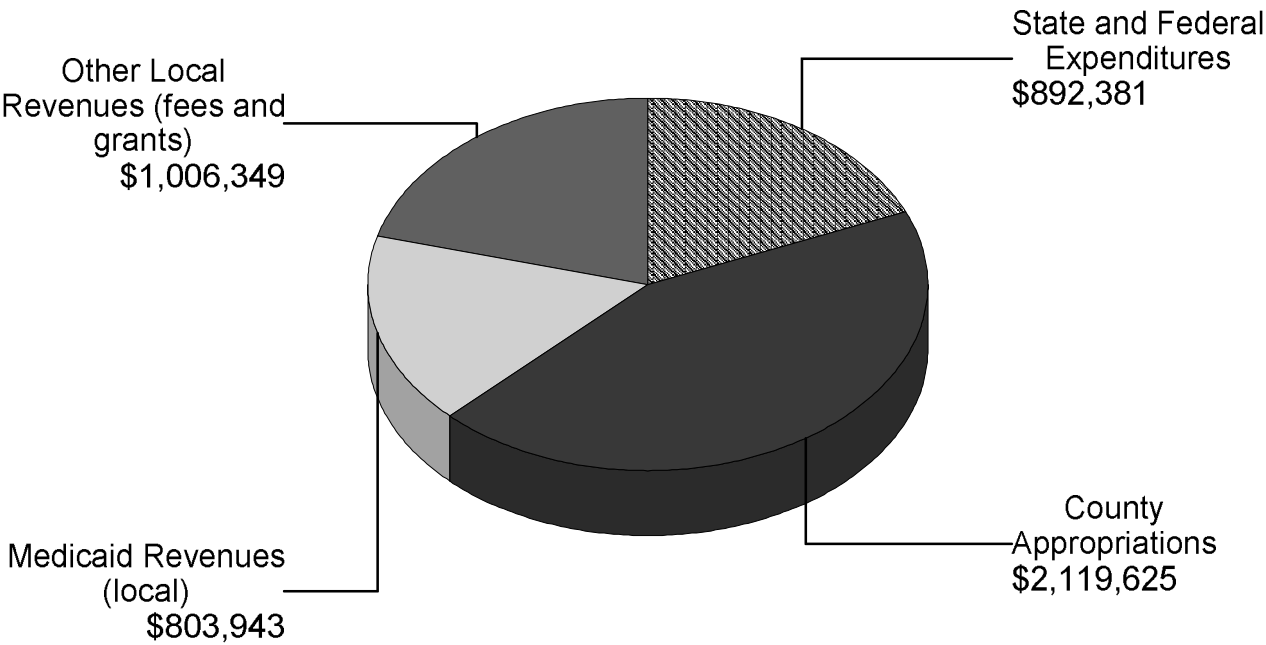
<b>PAMLICO Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$235,843	\$357,754	\$69,896	\$55,160	\$482,810	\$718,653
<b>Per Capita</b>	\$17.90	\$27.16	\$5.31	\$4.19	\$36.65	\$54.55
<b>Grand Total</b>	\$307,544	\$462,031	\$70,270	\$73,968	\$606,269	\$913,813
<b>Per Capita</b>	\$23.00	\$35.07	\$5.33	\$5.61	\$46.02	\$69.36
<b>Percent of Grand Total</b>	33.66%	50.56%	7.69%	8.09%	66.34%	100.00%







<b>PENDER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$77,085	\$830,382	\$69,399	\$400,769	\$1,300,550	\$1,377,635
<b>Per Capita</b>	\$1.33	\$14.33	\$1.20	\$6.92	\$22.45	\$23.78
<b>Categorical</b>						
BCCCP	\$12,751	\$4,206	\$0	\$0	\$4,206	\$16,957
Care Coordination for Children	\$3,225	\$919	\$104,852	\$0	\$105,771	\$108,996
Child Fatality Prevention Teams	\$572	\$21,020	\$9,000	\$478	\$30,499	\$31,071
Child Health	\$38,465	\$189,713	\$144,765	\$27,028	\$361,506	\$399,971
Dental Services	\$0	\$359,411	\$195,468	\$213,492	\$768,371	\$768,371
Environmental Health	\$0	\$311,286	\$0	\$323,177	\$634,463	\$634,463
Family Planning	\$103,910	\$172,308	\$42,562	\$13,430	\$228,300	\$332,210
Food and Lodging	\$0	\$0	\$0	\$14,806	\$14,806	\$14,806
General Communicable Disease Control	\$9,999	\$20,648	\$1,758	\$0	\$22,406	\$32,405
Healthy Communities	\$30,991	\$38,358	\$0	\$0	\$38,358	\$69,349
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Immunization Action Plan	\$11,177	\$13,930	\$0	\$0	\$13,930	\$25,107
Maternal Health	\$20,978	\$143,350	\$106,649	\$9,122	\$259,121	\$280,099
Obesity, Diabetes, HDSP	\$0	\$0	\$0	\$406	\$406	\$406
PCM for Women Ineligible for Medicaid	\$0	\$0	\$112,360	\$0	\$112,360	\$112,360
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$36,466	\$0	\$0	\$0	\$0	\$36,466
School Health Center	\$91,104	\$6,219	\$17,130	\$3,641	\$26,989	\$118,093
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$1,206	\$0	\$0	\$0	\$0	\$1,206
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$36,050	\$0	\$0	\$0	\$0	\$36,050
TB Medical Services	\$953	\$0	\$0	\$0	\$0	\$953
WIC BF Peer Counselor Program	\$10,868	\$619	\$0	\$0	\$619	\$11,487
WIC General Admin and Programs	\$238,571	\$7,257	\$0	\$0	\$7,257	\$245,828

PENDER Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$892,381	18.5%
	County Appropriations	\$2,119,625	44.0%
	Medicaid Revenues (local)	\$803,943	16.7%
	Other Local Revenues (fees and grants)	\$1,006,349	20.9%
Total:		\$4,822,298	100.0%

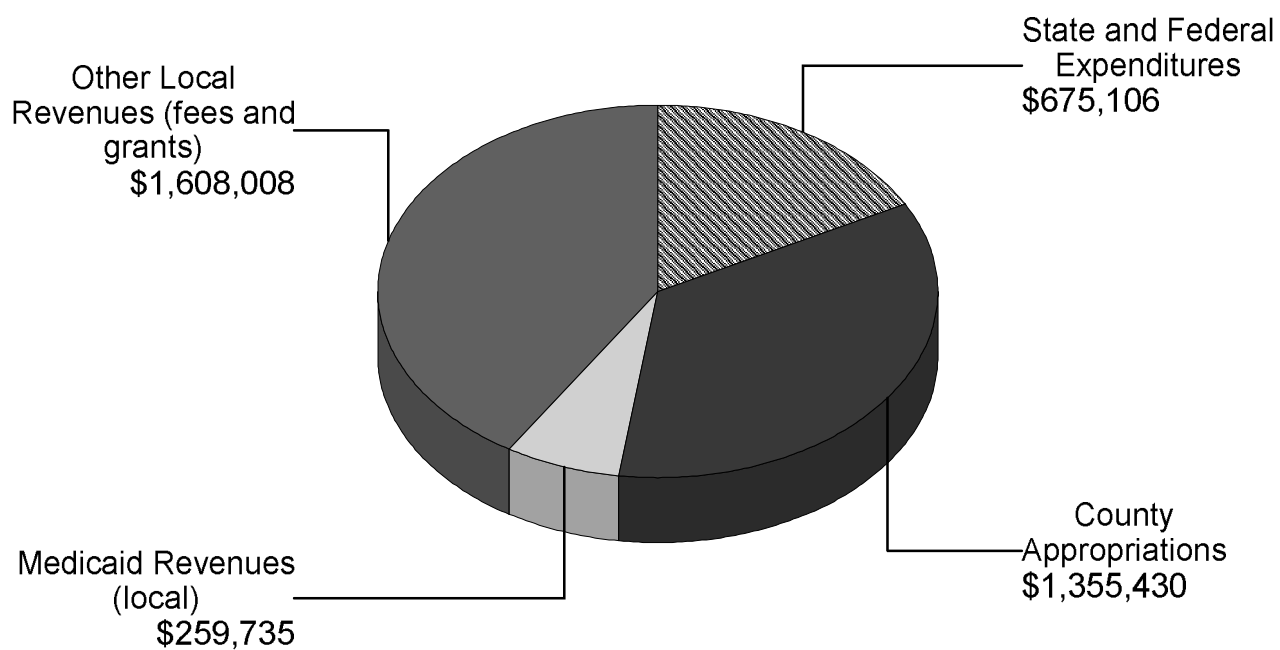
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<b>PENDER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$815,296	\$1,289,243	\$734,544	\$605,580	\$2,629,367	\$3,444,663
<b>Per Capita</b>	\$14.07	\$22.25	\$12.68	\$10.45	\$45.38	\$59.45
<b>Grand Total</b>	\$892,381	\$2,119,625	\$803,943	\$1,006,349	\$3,929,917	\$4,822,298
<b>Per Capita</b>	\$15.00	\$36.58	\$13.88	\$17.37	\$67.83	\$83.23
<b>Percent of Grand Total</b>	18.51%	43.95%	16.67%	20.87%	81.49%	100.00%

PERSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$85,785	\$348,318	\$0	\$347	\$348,664	\$434,449
Per Capita	\$2.17	\$8.80	\$0.00	\$0.01	\$8.81	\$10.98
<b>Categorical</b>						
BCCCP	\$16,320	\$23,484	\$0	\$0	\$23,484	\$39,804
Care Coordination for Children	\$3,111	\$0	\$0	\$0	\$0	\$3,111
Child Health	\$17,019	\$17,725	\$20,346	\$547	\$38,618	\$55,637
Environmental Health	\$0	\$288,665	\$0	\$131,919	\$420,584	\$420,584
Family Planning	\$100,968	\$129,396	\$94,920	\$10,390	\$234,706	\$335,674
Food and Lodging	\$0	\$0	\$0	\$6,512	\$6,512	\$6,512
General Communicable Disease Control	\$4,398	\$9,148	\$0	\$0	\$9,148	\$13,546
Healthy Communities	\$30,991	\$56,973	\$0	\$0	\$56,973	\$87,964
HIV/STD State	\$500	\$112,973	\$23,509	\$1,926	\$138,408	\$138,908
Home Health	\$0	\$0	\$0	\$1,313,228	\$1,313,228	\$1,313,228
Immunization Action Plan	\$8,007	\$91,535	\$8,041	\$128,828	\$228,404	\$236,411
Maternal Health	\$11,271	\$124,992	\$108,252	\$3,934	\$237,178	\$248,449
PHEP Ebola	\$14,351	\$0	\$0	\$0	\$0	\$14,351
Primary Care Services	\$0	\$26,587	\$4,397	\$3,121	\$34,105	\$34,105
Public Health Emergency Preparedness	\$31,510	\$60,435	\$0	\$0	\$60,435	\$91,945
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$578	\$0	\$0	\$0	\$0	\$578
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$8,761	\$9,673	\$269	\$7,256	\$17,199	\$25,960
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$6,035	\$0	\$0	\$0	\$0	\$6,035
WIC General Admin and Programs	\$182,451	\$55,527	\$0	\$0	\$55,527	\$237,978

PERSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$675,106	17.3%
	County Appropriations	\$1,355,430	34.8%
	Medicaid Revenues (local)	\$259,735	6.7%
	Other Local Revenues (fees and grants)	\$1,608,008	41.2%
Total:		\$3,898,279	100.0%

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PERSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
<b>Total Categorical</b>	\$589,321	\$1,007,112	\$259,735	\$1,607,662	\$2,874,509	\$3,463,830
<b>Per Capita</b>	\$14.89	\$25.45	\$6.56	\$40.62	\$72.64	\$87.53
<b>Grand Total</b>	\$675,106	\$1,355,430	\$259,735	\$1,608,008	\$3,223,173	\$3,898,279
<b>Per Capita</b>	\$17.00	\$34.25	\$6.56	\$40.63	\$81.45	\$98.51
<b>Percent of Grand Total</b>	17.32%	34.77%	6.66%	41.25%	82.68%	100.00%

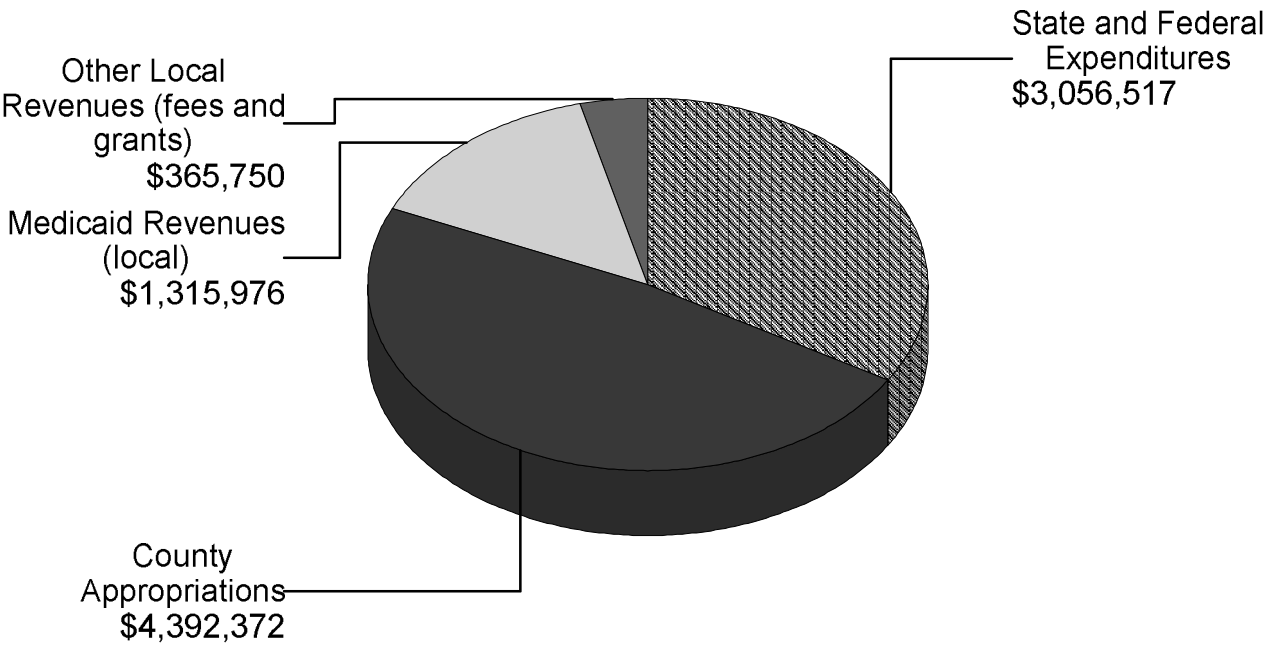
<b>PITT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$96,930	\$2,749,273	\$0	\$52,830	\$2,802,103	\$2,899,033
<b>Per Capita</b>	\$0.55	\$15.66	\$0.00	\$0.30	\$15.96	\$16.52
<b>Categorical</b>						
Active Routes to School	\$93,067	\$0	\$0	\$0	\$0	\$93,067
BCCCP	\$38,505	\$41,550	\$0	\$0	\$41,550	\$80,055
CAPUS Safe Spaces	\$32,177	\$0	\$0	\$0	\$0	\$32,177
Care Coordination for Children	\$32,243	\$132	\$272,208	\$0	\$272,340	\$304,583
Child Fatality Prevention Teams	\$1,965	\$0	\$0	\$0	\$0	\$1,965
Child Health	\$78,220	\$-16,448	\$139,090	\$38,076	\$160,717	\$238,937
Environmental Health	\$0	\$484,308	\$0	\$127,258	\$611,566	\$611,566
Family Planning	\$206,375	\$150,038	\$196,918	\$24,448	\$371,404	\$577,779
Food and Lodging	\$0	\$0	\$0	\$31,413	\$31,413	\$31,413
General Communicable Disease Control	\$71,006	\$564,967	\$89,458	\$54,168	\$708,594	\$779,600
Healthy Beginnings	\$71,022	\$8,423	\$0	\$0	\$8,423	\$79,445
Healthy Communities	\$30,991	\$181,604	\$14,534	\$16,312	\$212,450	\$243,441
HIV/STD State	\$12,500	\$0	\$0	\$0	\$0	\$12,500
ICO4MCH Initiative	\$88,774	\$0	\$0	\$0	\$0	\$88,774
Immunization Action Plan	\$29,378	\$6,965	\$0	\$0	\$6,965	\$36,343
Infant Mortality Reduction	\$111,621	\$0	\$0	\$0	\$0	\$111,621
Maternal Health	\$117,506	\$240,388	\$239,594	\$15,355	\$495,337	\$612,843
NC Baby Love Plus	\$215,525	\$11,589	\$0	\$0	\$11,589	\$227,114
Obesity, Diabetes, HDSP	\$149,669	\$-57,840	\$0	\$0	\$-57,840	\$91,829
PCM for Women Ineligible for Medicaid	\$0	\$0	\$343,127	\$0	\$343,127	\$343,127
PHEP Ebola	\$4,034	\$-25	\$0	\$0	\$-25	\$4,009
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$95,000	\$0	\$0	\$0	\$0	\$95,000
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$10,472	\$0	\$0	\$0	\$0	\$10,472





PITT Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$49,156	\$13,617	\$21,046	\$5,061	\$39,724	\$88,880
TB Medical Services	\$6,589	\$-348	\$0	\$830	\$482	\$7,071
Tobacco Prevention	\$66,011	\$3,791	\$0	\$0	\$3,791	\$69,802
Triple P	\$277,019	\$8,648	\$0	\$0	\$8,648	\$285,668
WIC BF Peer Counselor Program	\$33,521	\$1,438	\$0	\$0	\$1,438	\$34,959
WIC General Admin and Programs	\$778,507	\$302	\$0	\$0	\$302	\$778,809
Zika Virus Mosquito Control	\$2,941	\$0	\$0	\$0	\$0	\$2,941



PITT Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$3,056,517	33.5%
	County Appropriations	\$4,392,372	48.1%
	Medicaid Revenues (local)	\$1,315,976	14.4%
	Other Local Revenues (fees and grants)	\$365,750	4.0%
Total:		\$9,130,616	100.0%

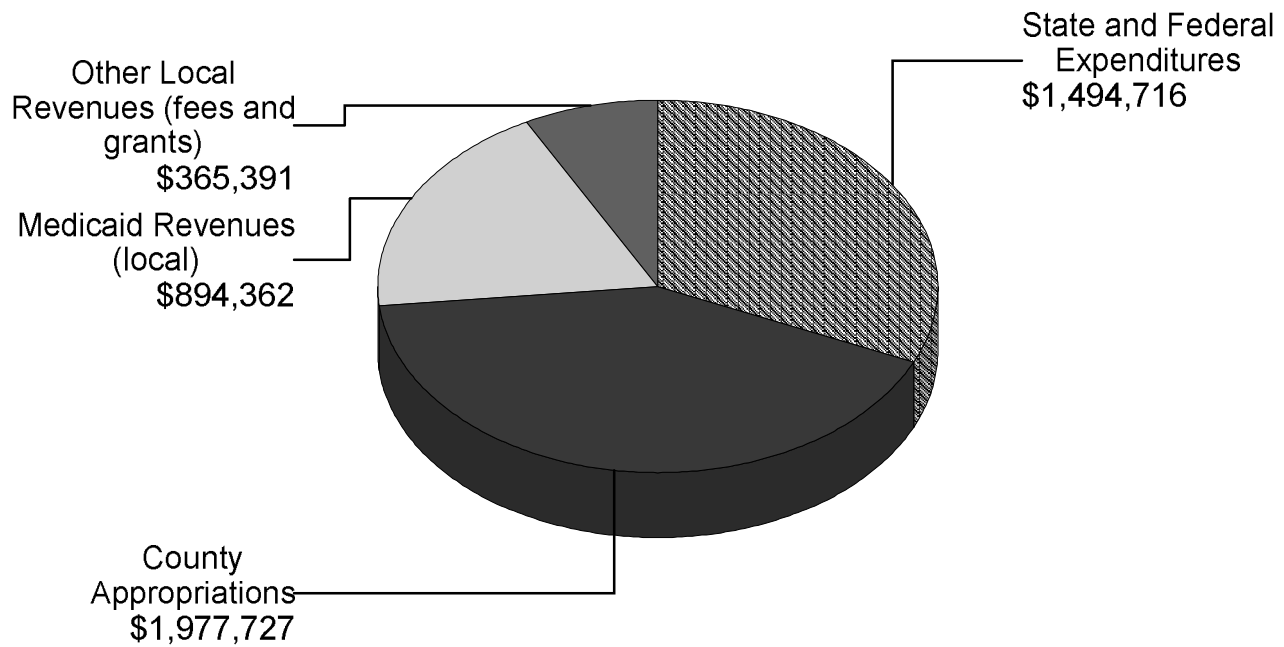
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<b>PITT Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,959,587	\$1,643,099	\$1,315,976	\$312,921	\$3,271,996	\$6,231,583
<b>Per Capita</b>	\$16.86	\$9.36	\$7.50	\$1.78	\$18.64	\$35.50
<b>Grand Total</b>	\$3,056,517	\$4,392,372	\$1,315,976	\$365,750	\$6,074,098	\$9,130,616
<b>Per Capita</b>	\$17.00	\$25.02	\$7.50	\$2.08	\$34.60	\$52.02
<b>Percent of Grand Total</b>	33.48%	48.11%	14.41%	4.01%	66.52%	100.00%

<b>RANDOLPH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$107,390	\$834,250	\$0	\$93,090	\$927,340	\$1,034,730
<b>Per Capita</b>	\$0.75	\$5.84	\$0.00	\$0.65	\$6.49	\$7.24
<b>Categorical</b>						
BCCCP	\$12,240	\$32,250	\$0	\$0	\$32,250	\$44,490
Care Coordination for Children	\$14,396	\$4,044	\$312,287	\$0	\$316,331	\$330,727
Child Fatality Prevention Teams	\$1,162	\$3	\$0	\$0	\$3	\$1,165
Child Health	\$0	\$9,487	\$0	\$75,673	\$85,160	\$85,160
Dental Services	\$0	\$110,927	\$70,000	\$9,000	\$189,927	\$189,927
Environmental Health	\$0	\$341,820	\$0	\$112,000	\$453,820	\$453,820
Family Planning	\$187,642	\$202,848	\$146,238	\$35,000	\$384,086	\$571,728
Food and Lodging	\$0	\$0	\$0	\$18,841	\$18,841	\$18,841
General Communicable Disease Control	\$4,928	\$137,207	\$17,913	\$13,000	\$168,120	\$173,048
Healthy Communities	\$30,991	\$7,256	\$0	\$8,787	\$16,043	\$47,034
HIV/STD State	\$12,500	\$117,392	\$0	\$0	\$117,392	\$129,892
Immunization Action Plan	\$27,846	\$124,338	\$0	\$0	\$124,338	\$152,184
Maternal Health	\$0	\$0	\$0	\$0	\$0	\$0
Oral Health Partnership	\$12,000	\$0	\$0	\$0	\$0	\$12,000
PCM for Women Ineligible for Medicaid	\$0	\$5,985	\$347,924	\$0	\$353,908	\$353,908
PHEP Ebola	\$15,000	\$4	\$0	\$0	\$4	\$15,004
Public Health Emergency Preparedness	\$43,545	\$13,331	\$0	\$0	\$13,331	\$56,876
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$976	\$28	\$0	\$0	\$28	\$1,004
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$11,618	\$11,000	\$0	\$0	\$11,000	\$22,618
TB Medical Services	\$787	\$15,469	\$0	\$0	\$15,469	\$16,256
WIC BF Peer Counselor Program	\$33,956	\$18	\$0	\$0	\$18	\$33,974
WIC General Admin and Programs	\$725,229	\$10,071	\$0	\$0	\$10,071	\$735,300

RANDOLPH Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$1,494,716	31.6%
	County Appropriations	\$1,977,727	41.8%
	Medicaid Revenues (local)	\$894,362	18.9%
	Other Local Revenues (fees and grants)	\$365,391	7.7%
Total:		\$4,732,196	100.0%

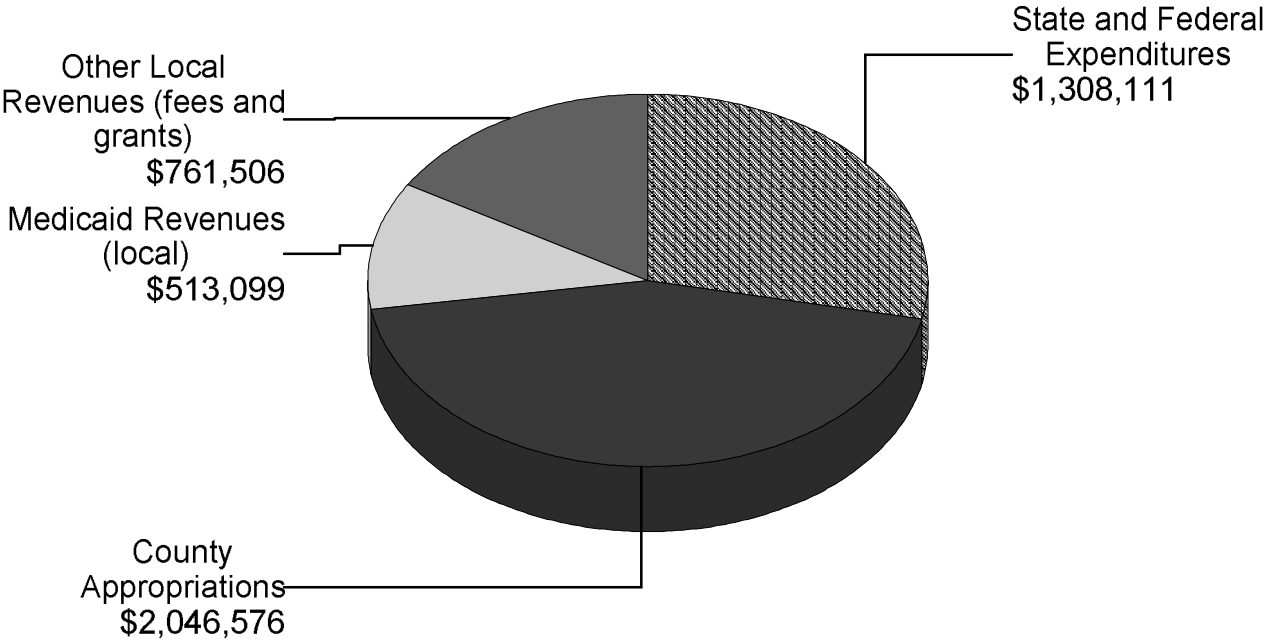
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<b>RANDOLPH Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,387,326	\$1,143,477	\$894,362	\$272,301	\$2,310,140	\$3,697,466
<b>Per Capita</b>	\$9.71	\$8.00	\$6.26	\$1.90	\$16.16	\$25.87
<b>Grand Total</b>	\$1,494,716	\$1,977,727	\$894,362	\$365,391	\$3,237,480	\$4,732,196
<b>Per Capita</b>	\$10.00	\$13.84	\$6.26	\$2.56	\$22.65	\$33.11
<b>Percent of Grand Total</b>	31.59%	41.79%	18.90%	7.72%	68.41%	100.00%

<b>RICHMOND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$109,518	\$634,160	\$262,658	\$609,732	\$1,506,550	\$1,616,068
<b>Per Capita</b>	\$2.41	\$13.98	\$5.79	\$13.44	\$33.22	\$35.63
<b>Categorical</b>						
BCCCP	\$15,279	\$42,406	\$0	\$0	\$42,406	\$57,685
Care Coordination for Children	\$5,299	\$0	\$0	\$0	\$0	\$5,299
Child Health	\$24,328	\$5,919	\$146	\$0	\$6,065	\$30,393
Dental Services	\$0	\$160,649	\$136,795	\$938	\$298,382	\$298,382
Environmental Health	\$0	\$174,345	\$4,925	\$50,683	\$229,953	\$229,953
Family Planning	\$102,683	\$224,567	\$47,631	\$18,581	\$290,780	\$393,463
Food and Lodging	\$0	\$0	\$0	\$12,287	\$12,287	\$12,287
General Communicable Disease Control	\$2,000	\$53,414	\$3,445	\$0	\$56,860	\$58,860
Healthy Communities	\$30,991	\$31,790	\$0	\$0	\$31,790	\$62,781
HIV/STD State	\$500	\$127,834	\$4,010	\$1,227	\$133,071	\$133,571
HIV/STD Substance Abuse	\$0	\$12,485	\$157	\$2	\$12,643	\$12,643
ICO4MCH Initiative	\$275,020	\$0	\$0	\$0	\$0	\$275,020
Immunization Action Plan	\$13,863	\$20,225	\$6,256	\$0	\$26,482	\$40,345
Infant Mortality Reduction	\$32,050	\$710	\$0	\$0	\$710	\$32,760
Maternal Health	\$56,012	\$264,453	\$40,552	\$3,808	\$308,813	\$364,825
PHEP Ebola	\$20,000	\$1,500	\$0	\$0	\$1,500	\$21,500
Primary Care Services	\$0	\$180,924	\$3,612	\$64,250	\$248,787	\$248,787
Project REACH for Adolescents	\$93,812	\$0	\$0	\$0	\$0	\$93,812
Public Health Emergency Preparedness	\$33,216	\$29,341	\$0	\$0	\$29,341	\$62,557
School Nurse Funding Initiative	\$135,005	\$0	\$0	\$0	\$0	\$135,005
STD Drugs	\$139	\$0	\$0	\$0	\$0	\$139
STD Prevention	\$241	\$0	\$0	\$0	\$0	\$241
TB Control	\$42,234	\$0	\$0	\$0	\$0	\$42,234
WIC BF Peer Counselor Program	\$12,324	\$11,064	\$0	\$0	\$11,064	\$23,388
WIC General Admin and Programs	\$303,597	\$70,788	\$2,910	\$0	\$73,699	\$377,296

RICHMOND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,308,111	28.3%
	County Appropriations	\$2,046,576	44.2%
	Medicaid Revenues (local)	\$513,099	11.1%
	Other Local Revenues (fees and grants)	\$761,506	16.4%
Total:		\$4,629,292	100.0%

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<b>RICHMOND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,198,593	\$1,412,416	\$250,441	\$151,775	\$1,814,632	\$3,013,225
<b>Per Capita</b>	\$26.43	\$31.14	\$5.52	\$3.35	\$40.01	\$66.44
<b>Grand Total</b>	\$1,308,111	\$2,046,576	\$513,099	\$761,506	\$3,321,182	\$4,629,292
<b>Per Capita</b>	\$29.00	\$45.13	\$11.31	\$16.79	\$73.23	\$102.07
<b>Percent of Grand Total</b>	28.26%	44.21%	11.08%	16.45%	71.74%	100.00%

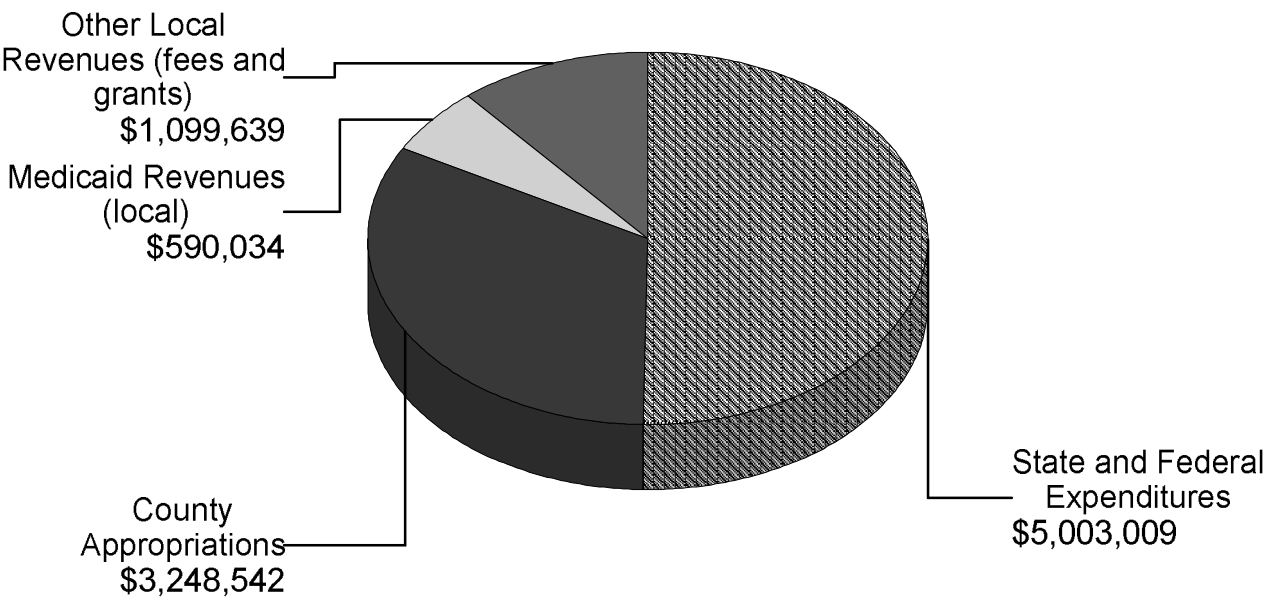






<b>ROBESON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$136,556	\$914,491	\$0	\$0	\$914,491	\$1,051,047
<b>Per Capita</b>	\$1.02	\$6.86	\$0.00	\$0.00	\$6.86	\$7.88
<b>Categorical</b>						
Active Routes to School	\$120,000	\$0	\$0	\$0	\$0	\$120,000
CAPUS Patient Navigators	\$49,880	\$0	\$0	\$0	\$0	\$49,880
Care Coordination for Children	\$15,665	\$0	\$0	\$0	\$0	\$15,665
Child Fatality Prevention Teams	\$2,177	\$0	\$0	\$0	\$0	\$2,177
Child Health	\$164,100	\$477,532	\$279,272	\$20,179	\$776,983	\$941,083
Environmental Health	\$0	\$543,587	\$0	\$112,745	\$656,332	\$656,332
Family Planning	\$262,897	\$353,426	\$80,261	\$43,266	\$476,954	\$739,851
Food and Lodging	\$0	\$0	\$0	\$37,799	\$37,799	\$37,799
General Communicable Disease Control	\$5,172	\$461,728	\$28,906	\$76,451	\$567,084	\$572,256
Healthy Communities	\$30,991	\$9,315	\$0	\$0	\$9,315	\$40,306
HIV/STD State	\$14,361	\$2,044	\$0	\$0	\$2,044	\$16,405
Home Health	\$0	\$14,682	\$0	\$768,558	\$783,240	\$783,240
HOPWA	\$349,491	\$0	\$0	\$0	\$0	\$349,491
ICO4MCH Initiative	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Immunization Action Plan	\$35,946	\$2,755	\$0	\$0	\$2,755	\$38,701
Infant Mortality Reduction	\$113,725	\$0	\$0	\$0	\$0	\$113,725
Innovative Approaches	\$122,007	\$0	\$0	\$0	\$0	\$122,007
Innovative Approaches - Emergency Preparedness	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Jail Testing	\$146,322	\$0	\$0	\$0	\$0	\$146,322
Maternal Health	\$106,850	\$358,494	\$195,984	\$39,254	\$593,732	\$700,582
Minority AIDS Initiative	\$32,647	\$0	\$0	\$0	\$0	\$32,647
Nurse Family Partnership	\$346,689	\$0	\$0	\$0	\$0	\$346,689
Obesity, Diabetes, HDSP	\$410,431	\$0	\$0	\$0	\$0	\$410,431
PHEP Ebola	\$15,000	\$870	\$0	\$0	\$870	\$15,870
Public Health Emergency Preparedness	\$44,413	\$4,297	\$0	\$0	\$4,297	\$48,710

ROBESON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
Ryan White Network	\$856,627	\$0	\$0	\$0	\$0	\$856,627
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$1,655	\$0	\$0	\$0	\$0	\$1,655
TB Control	\$94,702	\$105,322	\$5,610	\$1,387	\$112,319	\$207,021
TB Medical Services	\$4,093	\$0	\$0	\$0	\$0	\$4,093
Tobacco Prevention	\$72,321	\$0	\$0	\$0	\$0	\$72,321
TPPI - Adol. Parenting Program - AP2	\$74,210	\$0	\$0	\$0	\$0	\$74,210
TPPI - Adol. Pregnancy Prevention - AP3	\$74,996	\$0	\$0	\$0	\$0	\$74,996
TPPI - Adol. Pregnancy Prevention - PREP	\$129,461	\$0	\$0	\$0	\$0	\$129,461
WIC BF Peer Counselor Program	\$34,788	\$0	\$0	\$0	\$0	\$34,788
WIC General Admin and Programs	\$809,835	\$0	\$0	\$0	\$0	\$809,835

ROBESON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$5,003,009	50.3%
	County Appropriations	\$3,248,542	32.7%
	Medicaid Revenues (local)	\$590,034	5.9%
	Other Local Revenues (fees and grants)	\$1,099,639	11.1%
Total:		\$9,941,224	100.0%

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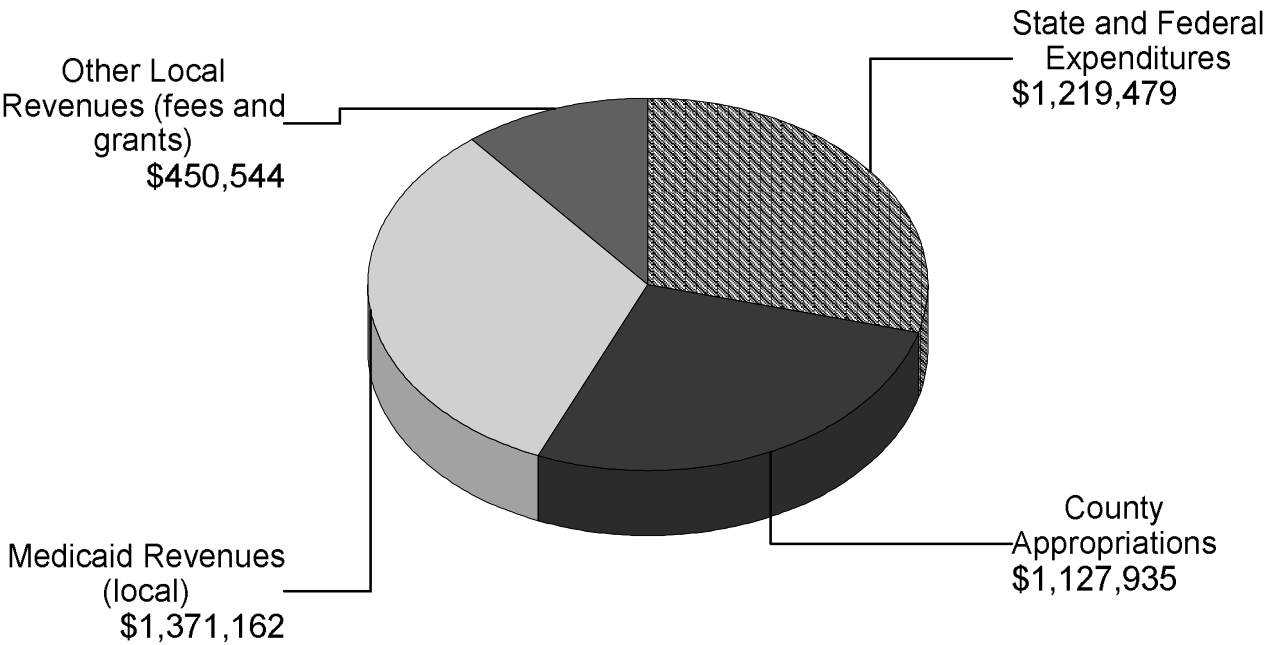
<b>ROBESON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$4,866,453	\$2,334,050	\$590,034	\$1,099,639	\$4,023,724	\$8,890,177
<b>Per Capita</b>	\$36.49	\$17.50	\$4.42	\$8.24	\$30.17	\$66.66
<b>Grand Total</b>	\$5,003,009	\$3,248,542	\$590,034	\$1,099,639	\$4,938,215	\$9,941,224
<b>Per Capita</b>	\$38.00	\$24.36	\$4.42	\$8.24	\$37.03	\$74.54
<b>Percent of Grand Total</b>	50.33%	32.68%	5.94%	11.06%	49.67%	100.00%





<b>ROCKINGHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$116,000	\$36,271	\$27,000	\$19,647	\$82,918	\$198,918
<b>Per Capita</b>	\$1.26	\$0.39	\$0.29	\$0.21	\$0.90	\$2.16
<b>Categorical</b>						
BCCCP	\$51,043	\$38,243	\$0	\$0	\$38,243	\$89,286
Care Coordination for Children	\$42,341	\$0	\$140,193	\$214	\$140,407	\$182,747
Child Fatality Prevention Teams	\$891	\$3,156	\$0	\$0	\$3,156	\$4,047
Child Health	\$37,434	\$70,592	\$163,566	\$12,627	\$246,786	\$284,220
Childhood Lead Poisoning Prevention	\$0	\$2,165	\$0	\$0	\$2,165	\$2,165
Dental Services	\$0	\$0	\$259,004	\$57,514	\$316,517	\$316,517
Environmental Health	\$0	\$290,974	\$0	\$134,175	\$425,149	\$425,149
Family Planning	\$110,671	\$175,501	\$257,595	\$58,058	\$491,154	\$601,825
Food and Lodging	\$0	\$0	\$0	\$23,987	\$23,987	\$23,987
General Communicable Disease Control	\$4,098	\$69,711	\$0	\$0	\$69,711	\$73,809
Healthy Communities	\$30,991	\$114,482	\$287,260	\$95,382	\$497,124	\$528,115
HIV/STD State	\$500	\$165,920	\$0	\$0	\$165,920	\$166,420
ICO4MCH Initiative	\$12,233	\$0	\$0	\$0	\$0	\$12,233
Immunization Action Plan	\$19,993	\$6,394	\$49,908	\$30,414	\$86,716	\$106,709
Infant Mortality Reduction	\$57,178	\$0	\$0	\$0	\$0	\$57,178
Maternal Health	\$10,092	\$9,751	\$30,906	\$7,019	\$47,676	\$57,768
PCM for Women Ineligible for Medicaid	\$0	\$0	\$144,283	\$0	\$144,283	\$144,283
PHEP Ebola	\$15,000	\$161	\$0	\$0	\$161	\$15,161
Primary Care Services	\$0	\$32,352	\$10,036	\$11,507	\$53,895	\$53,895
Public Health Emergency Preparedness	\$38,082	\$32,063	\$899	\$0	\$32,963	\$71,045
School Nurse Funding Initiative	\$200,000	\$0	\$0	\$0	\$0	\$200,000
STD Drugs	\$1,934	\$0	\$0	\$0	\$0	\$1,934
STD Prevention	\$1,177	\$8,342	\$0	\$0	\$8,342	\$9,519
TB Control	\$15,156	\$14,282	\$0	\$0	\$14,282	\$29,438
TB Medical Services	\$787	\$0	\$512	\$0	\$512	\$1,299

ROCKINGHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC BF Peer Counselor Program	\$17,545	\$0	\$0	\$0	\$0	\$17,545
WIC General Admin and Programs	\$428,880	\$53,995	\$0	\$0	\$53,995	\$482,875
WISEWOMAN Project	\$7,455	\$3,462	\$0	\$0	\$3,462	\$10,917
Young Family Connect	\$0	\$118	\$0	\$0	\$118	\$118

ROCKINGHAM Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,219,479	29.3%
	County Appropriations	\$1,127,935	27.1%
	Medicaid Revenues (local)	\$1,371,162	32.9%
	Other Local Revenues (fees and grants)	\$450,544	10.8%
Total:		\$4,169,120	100.0%

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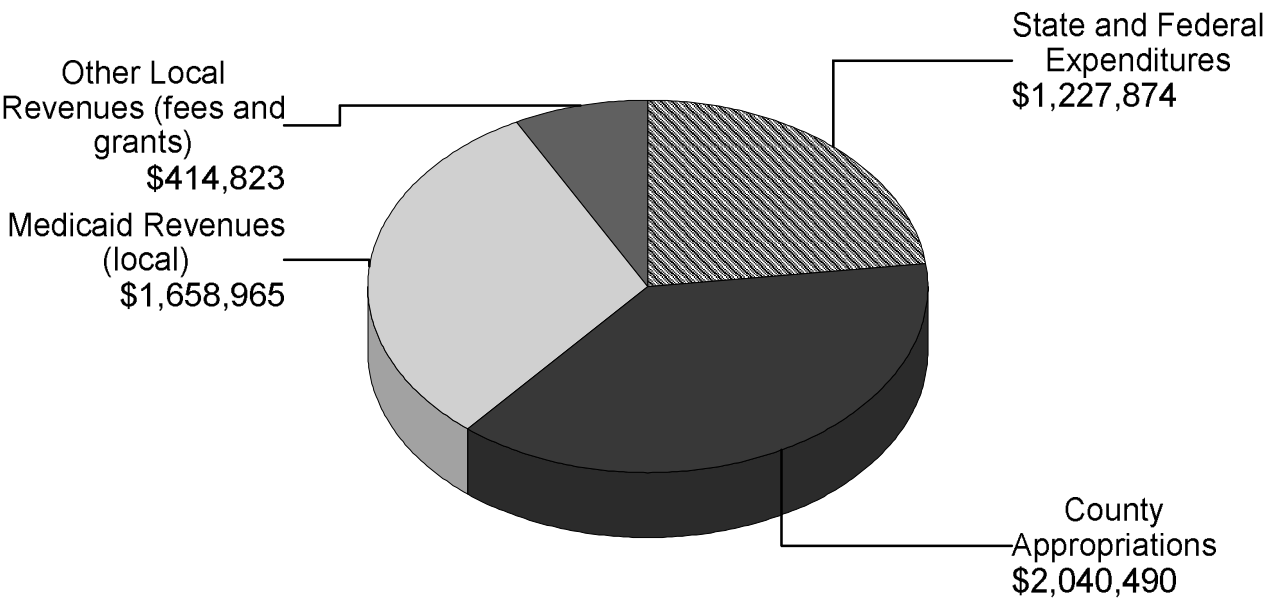
<b>ROCKINGHAM Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,103,479	\$1,091,664	\$1,344,162	\$430,897	\$2,866,723	\$3,970,202
<b>Per Capita</b>	\$11.98	\$11.86	\$14.60	\$4.68	\$31.13	\$43.12
<b>Grand Total</b>	\$1,219,479	\$1,127,935	\$1,371,162	\$450,544	\$2,949,641	\$4,169,120
<b>Per Capita</b>	\$13.00	\$12.25	\$14.89	\$4.89	\$32.03	\$45.28
<b>Percent of Grand Total</b>	29.25%	27.05%	32.89%	10.81%	70.75%	100.00%







<b>ROWAN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$134,950	\$412,224	\$6,384	\$16,406	\$435,015	\$569,965
<b>Per Capita</b>	\$0.96	\$2.94	\$0.05	\$0.12	\$3.10	\$4.07
<b>Categorical</b>						
Care Coordination for Children	\$22,770	\$0	\$260,871	\$0	\$260,871	\$283,641
Child Fatality Prevention Teams	\$322	\$0	\$0	\$0	\$0	\$322
Child Health	\$15,147	\$84,835	\$51,116	\$104,950	\$240,902	\$256,049
Dental Services	\$0	\$0	\$557,453	\$25,371	\$582,824	\$582,824
Environmental Health	\$0	\$517,667	\$0	\$165,941	\$683,608	\$683,608
Family Planning	\$189,741	\$158,242	\$144,971	\$14,273	\$317,486	\$507,227
Food and Lodging	\$0	\$0	\$0	\$17,547	\$17,547	\$17,547
General Communicable Disease Control	\$11,271	\$67,855	\$-12,000	\$0	\$55,855	\$67,126
Healthy Beginnings	\$49,838	\$0	\$0	\$0	\$0	\$49,838
Healthy Communities	\$26,967	\$137,425	\$0	\$20,885	\$158,310	\$185,278
HIV/STD State	\$12,500	\$236,902	\$13,488	\$296	\$250,686	\$263,186
Immunization Action Plan	\$27,056	\$26,616	\$57,037	\$7,076	\$90,729	\$117,785
Maternal Health	\$32,439	\$261,722	\$99,068	\$10,292	\$371,083	\$403,522
PCM for Women Ineligible for Medicaid	\$0	\$0	\$344,546	\$0	\$344,546	\$344,546
PHEP Ebola	\$3,645	\$0	\$0	\$0	\$0	\$3,645
Primary Care Services	\$0	\$75,160	\$115,719	\$29,407	\$220,285	\$220,285
Public Health Emergency Preparedness	\$28,863	\$0	\$0	\$0	\$0	\$28,863
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$1,064	\$0	\$0	\$0	\$0	\$1,064
STD Prevention	\$2,510	\$27,787	\$2,536	\$0	\$30,323	\$32,833
TB Control	\$17,171	\$10,517	\$17,777	\$2,379	\$30,673	\$47,844
TB Medical Services	\$1,282	\$0	\$0	\$0	\$0	\$1,282
WIC BF Peer Counselor Program	\$16,075	\$0	\$0	\$0	\$0	\$16,075
WIC General Admin and Programs	\$534,262	\$23,537	\$0	\$0	\$23,537	\$557,799

ROWAN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,227,874	23.0%
	County Appropriations	\$2,040,490	38.2%
	Medicaid Revenues (local)	\$1,658,965	31.1%
	Other Local Revenues (fees and grants)	\$414,823	7.8%
Total:		\$5,342,151	100.0%

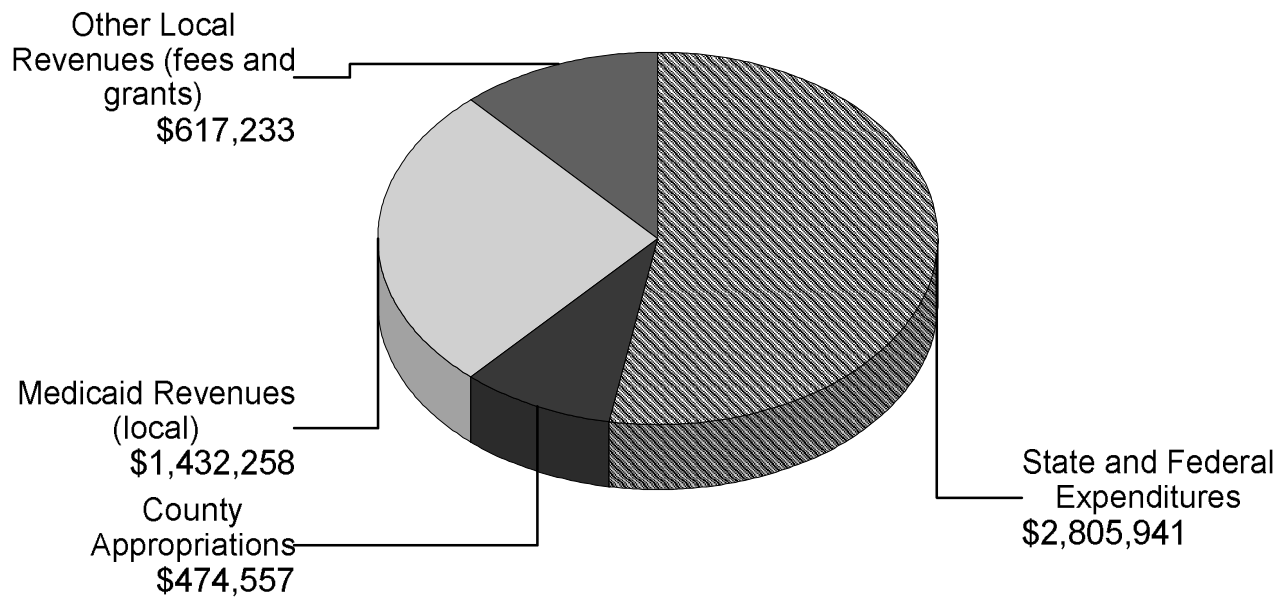
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<b>ROWAN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,092,924	\$1,628,265	\$1,652,580	\$398,418	\$3,679,263	\$4,772,187
<b>Per Capita</b>	\$7.80	\$11.62	\$11.79	\$2.84	\$26.26	\$34.06
<b>Grand Total</b>	\$1,227,874	\$2,040,490	\$1,658,965	\$414,823	\$4,114,278	\$5,342,151
<b>Per Capita</b>	\$9.00	\$14.56	\$11.84	\$2.96	\$29.36	\$38.13
<b>Percent of Grand Total</b>	22.98%	38.20%	31.05%	7.77%	77.02%	100.00%

<b>R-P-M Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$308,336	\$0	\$0	\$0	\$0	\$308,336
<b>Per Capita</b>	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
<b>Categorical</b>						
Active Routes to School	\$119,155	\$0	\$0	\$0	\$0	\$119,155
BCCCP	\$103,275	\$0	\$0	\$0	\$0	\$103,275
Care Coordination for Children	\$32,250	\$0	\$0	\$0	\$0	\$32,250
Child Fatality Prevention Teams	\$1,043	\$0	\$0	\$0	\$0	\$1,043
Child Health	\$35,255	\$0	\$203,647	\$1,671	\$205,317	\$240,572
Environmental Health	\$0	\$383,750	\$0	\$301,700	\$685,450	\$685,450
Family Planning	\$229,695	\$15,719	\$165,988	\$21,058	\$202,765	\$432,460
Food and Lodging	\$0	\$0	\$0	\$17,045	\$17,045	\$17,045
General Communicable Disease Control	\$21,089	\$0	\$0	\$0	\$0	\$21,089
Healthy Communities	\$92,573	\$0	\$0	\$0	\$0	\$92,573
HIV/STD State	\$1,500	\$10,186	\$0	\$3,491	\$13,677	\$15,177
ICO4MCH Initiative	\$51,921	\$0	\$0	\$0	\$0	\$51,921
Immunization Action Plan	\$27,508	\$30,890	\$61,563	\$185,025	\$277,478	\$304,986
Maternal Health	\$39,666	\$33,872	\$983,893	\$83,472	\$1,101,238	\$1,140,904
Nurse Family Partnership	\$450,746	\$0	\$0	\$0	\$0	\$450,746
PHEP Ebola	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Public Health Emergency Preparedness	\$47,212	\$0	\$0	\$0	\$0	\$47,212
School Nurse Funding Initiative	\$547,088	\$0	\$0	\$0	\$0	\$547,088
STD Drugs	\$2,125	\$0	\$0	\$0	\$0	\$2,125
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$12,945	\$140	\$17,167	\$3,772	\$21,078	\$34,023
TB Medical Services	\$1,619	\$0	\$0	\$0	\$0	\$1,619
Tobacco Prevention	\$3,687	\$0	\$0	\$0	\$0	\$3,687
WIC BF Peer Counselor Program	\$30,472	\$0	\$0	\$0	\$0	\$30,472
WIC General Admin and Programs	\$626,270	\$0	\$0	\$0	\$0	\$626,270

R-P-M Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$2,805,941	52.6%
	County Appropriations	\$474,557	8.9%
	Medicaid Revenues (local)	\$1,432,258	26.9%
	Other Local Revenues (fees and grants)	\$617,233	11.6%
Total:		\$5,329,989	100.0%

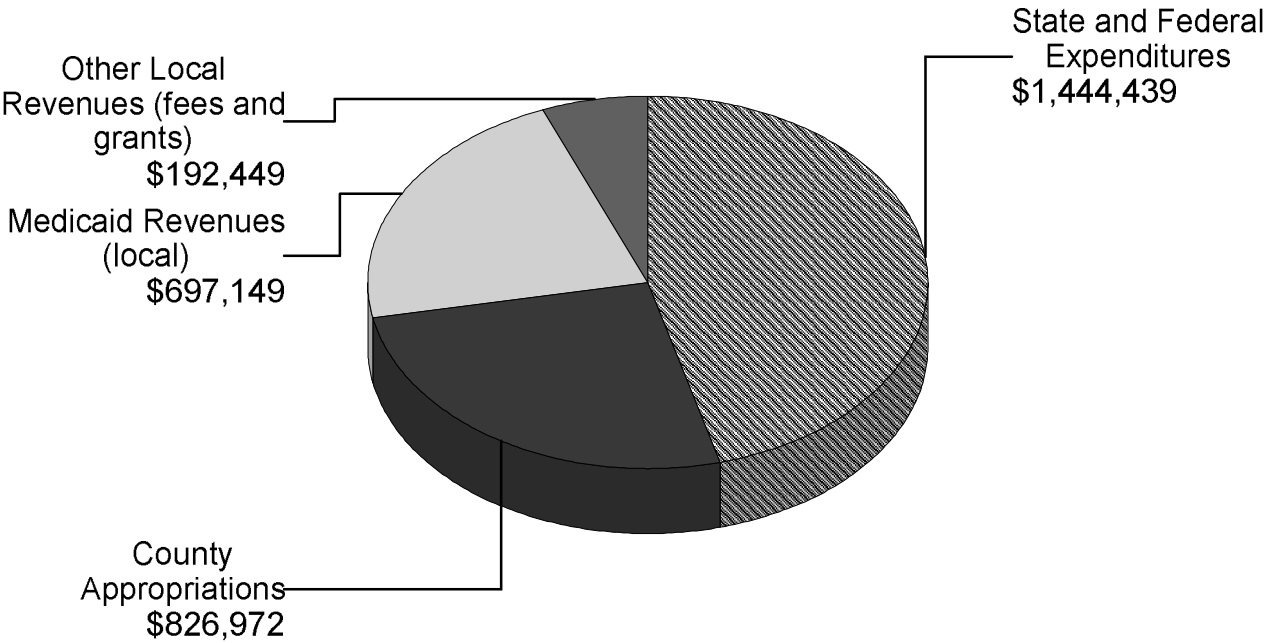
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<b>R-P-M Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,497,605	\$474,557	\$1,432,258	\$617,233	\$2,524,048	\$5,021,653
<b>Per Capita</b>	\$18.66	\$3.55	\$10.70	\$4.61	\$18.86	\$37.53
<b>Grand Total</b>	\$2,805,941	\$474,557	\$1,432,258	\$617,233	\$2,524,048	\$5,329,989
<b>Per Capita</b>	\$21.00	\$3.55	\$10.70	\$4.61	\$18.86	\$39.83
<b>Percent of Grand Total</b>	52.64%	8.90%	26.87%	11.58%	47.36%	100.00%

<b>SAMPSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$130,320	\$26,734	\$1,619	\$6,931	\$35,283	\$165,603
<b>Per Capita</b>	\$2.04	\$0.42	\$0.03	\$0.11	\$0.55	\$2.59
<b>Categorical</b>						
BCCCP	\$14,535	\$0	\$0	\$0	\$0	\$14,535
Care Coordination for Children	\$16,114	\$0	\$194,468	\$0	\$194,468	\$210,582
Child Fatality Prevention Teams	\$1,009	\$0	\$0	\$0	\$0	\$1,009
Child Health	\$10,656	\$52,872	\$31,740	\$2,622	\$87,234	\$97,890
Environmental Health	\$0	\$299,895	\$8,110	\$86,740	\$394,745	\$394,745
Family Planning	\$110,629	\$52,545	\$92,387	\$31,871	\$176,802	\$287,431
Food and Lodging	\$0	\$0	\$0	\$6,421	\$6,421	\$6,421
General Communicable Disease Control	\$3,659	\$55,615	\$16,615	\$4,686	\$76,916	\$80,575
Healthy Communities	\$30,991	\$13,869	\$0	\$0	\$13,869	\$44,860
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$14,564	\$37,172	\$34,812	\$31,701	\$103,685	\$118,249
Infant Mortality Reduction	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Maternal Health	\$73,638	\$219,858	\$124,201	\$20,441	\$364,499	\$438,137
PCM for Women Ineligible for Medicaid	\$0	\$0	\$184,131	\$0	\$184,131	\$184,131
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Public Health Emergency Preparedness	\$47,806	\$0	\$0	\$0	\$0	\$47,806
School Nurse Funding Initiative	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STD Drugs	\$1,590	\$0	\$0	\$0	\$0	\$1,590
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$97,339	\$68,412	\$9,065	\$1,039	\$78,515	\$175,854
TB Medical Services	\$2,271	\$0	\$0	\$0	\$0	\$2,271
WIC BF Peer Counselor Program	\$15,548	\$0	\$0	\$0	\$0	\$15,548
WIC General Admin and Programs	\$368,379	\$0	\$0	\$0	\$0	\$368,379
WISEWOMAN Project	\$7,381	\$0	\$0	\$0	\$0	\$7,381

SAMPSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,444,439	45.7%
	County Appropriations	\$826,972	26.2%
	Medicaid Revenues (local)	\$697,149	22.1%
	Other Local Revenues (fees and grants)	\$192,449	6.1%
Total:		\$3,161,009	100.0%

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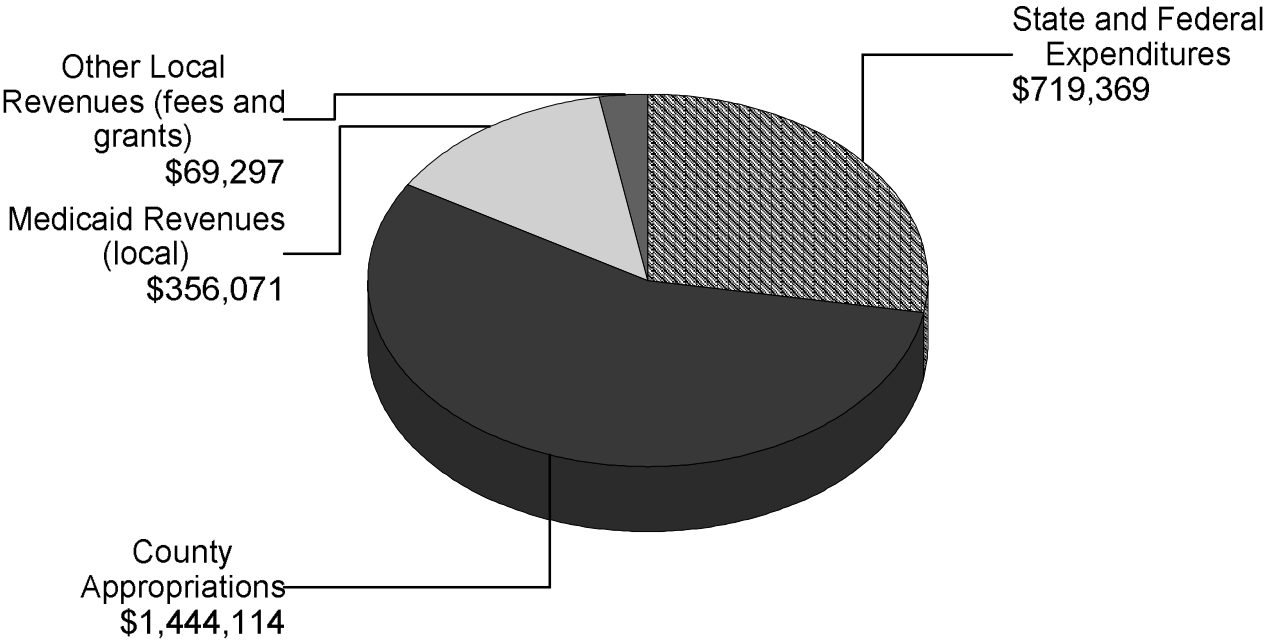






<b>SAMPSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,314,119	\$800,238	\$695,530	\$185,519	\$1,681,286	\$2,995,405
<b>Per Capita</b>	\$20.54	\$12.51	\$10.87	\$2.90	\$26.27	\$46.81
<b>Grand Total</b>	\$1,444,439	\$826,972	\$697,149	\$192,449	\$1,716,570	\$3,161,009
<b>Per Capita</b>	\$23.00	\$12.92	\$10.89	\$3.01	\$26.82	\$49.40
<b>Percent of Grand Total</b>	45.70%	26.16%	22.05%	6.09%	54.30%	100.00%

<b>SCOTLAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$104,455	\$697,100	\$3,955	\$13,406	\$714,461	\$818,916
<b>Per Capita</b>	\$2.92	\$19.46	\$0.11	\$0.37	\$19.95	\$22.86
<b>Categorical</b>						
Care Coordination for Children	\$0	\$0	\$89,812	\$0	\$89,812	\$89,812
Child Fatality Prevention Teams	\$335	\$0	\$0	\$0	\$0	\$335
Child Health	\$19,608	\$22,695	\$3,567	\$501	\$26,763	\$46,371
Environmental Health	\$0	\$114,809	\$2,250	\$20,160	\$137,219	\$137,219
Family Planning	\$108,233	\$139,563	\$25,314	\$5,617	\$170,494	\$278,727
Food and Lodging	\$0	\$0	\$0	\$4,665	\$4,665	\$4,665
General Communicable Disease Control	\$7,855	\$190,240	\$14,054	\$862	\$205,156	\$213,011
Healthy Communities	\$30,991	\$33,205	\$0	\$0	\$33,205	\$64,196
HIV/STD State	\$500	\$31,725	\$2,463	\$4,423	\$38,611	\$39,111
ICO4MCH Initiative	\$14,740	\$0	\$0	\$0	\$0	\$14,740
Immunization Action Plan	\$11,608	\$32,444	\$11,913	\$15,978	\$60,335	\$71,943
Infant Mortality Reduction	\$48,986	\$0	\$0	\$0	\$0	\$48,986
Maternal Health	\$32,564	\$143,445	\$43,001	\$190	\$186,636	\$219,200
PCM for Women Ineligible for Medicaid	\$0	\$0	\$158,965	\$0	\$158,965	\$158,965
PHEP Ebola	\$11,571	\$0	\$0	\$0	\$0	\$11,571
Public Health Emergency Preparedness	\$29,800	\$0	\$0	\$0	\$0	\$29,800
STD Drugs	\$1,140	\$0	\$0	\$0	\$0	\$1,140
STD Prevention	\$2,085	\$0	\$0	\$0	\$0	\$2,085
TB Control	\$13,066	\$38,873	\$777	\$3,495	\$43,145	\$56,211
TB Medical Services	\$1,529	\$0	\$0	\$0	\$0	\$1,529
WIC BF Peer Counselor Program	\$9,638	\$0	\$0	\$0	\$0	\$9,638
WIC General Admin and Programs	\$270,665	\$16	\$0	\$0	\$16	\$270,681

SCOTLAND Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$719,369	27.8%
	County Appropriations	\$1,444,114	55.8%
	Medicaid Revenues (local)	\$356,071	13.8%
	Other Local Revenues (fees and grants)	\$69,297	2.7%
Total:		\$2,588,851	100.0%

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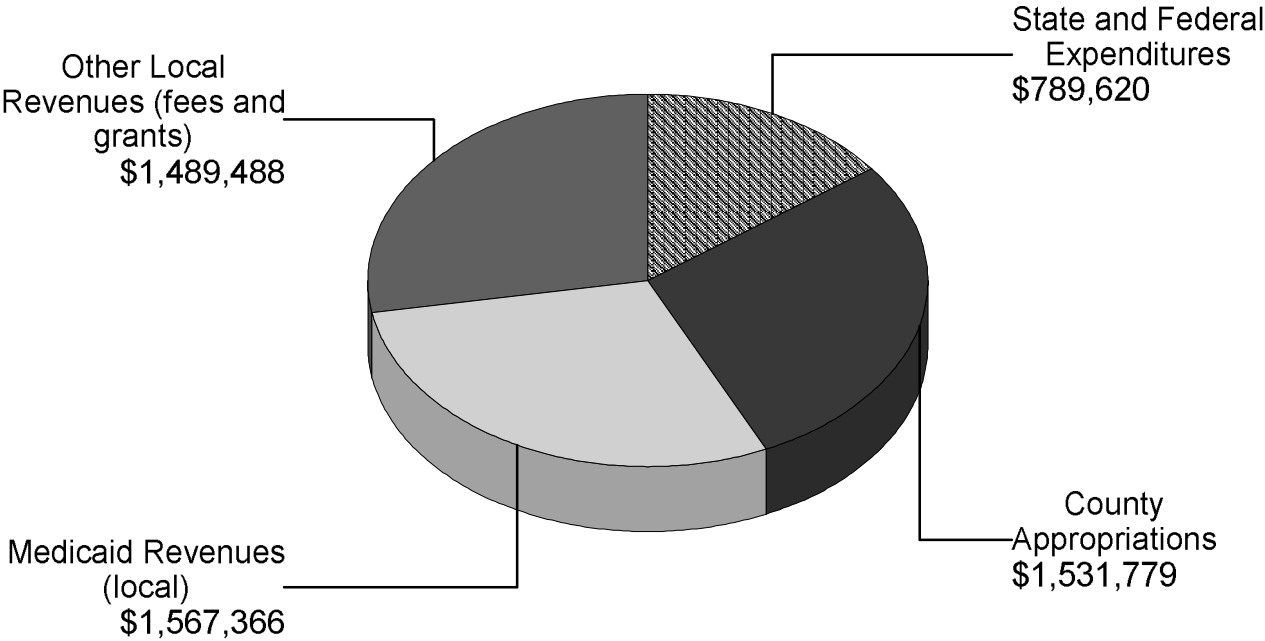
<b>SCOTLAND Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$614,914	\$747,015	\$352,116	\$55,891	\$1,155,021	\$1,769,936
<b>Per Capita</b>	\$17.17	\$20.85	\$9.83	\$1.56	\$32.24	\$49.41
<b>Grand Total</b>	\$719,369	\$1,444,114	\$356,071	\$69,297	\$1,869,482	\$2,588,851
<b>Per Capita</b>	\$20.00	\$40.31	\$9.94	\$1.93	\$52.19	\$72.27
<b>Percent of Grand Total</b>	27.79%	55.78%	13.75%	2.68%	72.21%	100.00%





<b>STANLY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$89,051	\$734,317	\$17,568	\$142,198	\$894,083	\$983,134
<b>Per Capita</b>	\$1.45	\$11.99	\$0.29	\$2.32	\$14.60	\$16.06
<b>Categorical</b>						
BCCCP	\$10,455	\$12,330	\$0	\$0	\$12,330	\$22,785
Care Coordination for Children	\$0	\$47,267	\$115,833	\$0	\$163,100	\$163,100
Child Fatality Prevention Teams	\$478	\$130	\$0	\$0	\$130	\$608
Child Health	\$28,528	\$12,345	\$52,172	\$27,637	\$92,153	\$120,681
Childhood Lead Poisoning Prevention	\$0	\$2,228	\$0	\$0	\$2,228	\$2,228
Dental Services	\$0	\$0	\$925,619	\$25,908	\$951,527	\$951,527
Environmental Health	\$0	\$264,118	\$0	\$79,025	\$343,143	\$343,143
Family Planning	\$76,887	\$156,152	\$56,537	\$32,356	\$245,046	\$321,933
Food and Lodging	\$0	\$0	\$0	\$17,893	\$17,893	\$17,893
General Communicable Disease Control	\$2,732	\$26,105	\$0	\$0	\$26,105	\$28,837
Healthy Communities	\$30,991	\$28,590	\$0	\$10,862	\$39,452	\$70,443
HIV/STD State	\$500	\$114,272	\$11,411	\$0	\$125,683	\$126,183
Home Health	\$0	\$0	\$221,169	\$1,125,848	\$1,347,017	\$1,347,017
Immunization Action Plan	\$10,838	\$5,627	\$10,467	\$3,719	\$19,813	\$30,651
Maternal Health	\$41,471	\$52,874	\$17,164	\$24,041	\$94,080	\$135,551
Oral Health Partnership	\$15,952	\$0	\$0	\$0	\$0	\$15,952
PCM for Women Ineligible for Medicaid	\$0	\$31,222	\$137,878	\$0	\$169,100	\$169,100
PHEP Ebola	\$19,671	\$0	\$0	\$0	\$0	\$19,671
Public Health Emergency Preparedness	\$33,520	\$8,472	\$0	\$0	\$8,472	\$41,992
School Nurse Funding Initiative	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STD Drugs	\$673	\$0	\$0	\$0	\$0	\$673
STD Prevention	\$2,170	\$0	\$0	\$0	\$0	\$2,170
TB Control	\$2,914	\$26,167	\$1,548	\$0	\$27,715	\$30,629
TB Medical Services	\$1,034	\$0	\$0	\$0	\$0	\$1,034
WIC BF Peer Counselor Program	\$19,240	\$3,616	\$0	\$0	\$3,616	\$22,856

STANLY Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$302,514	\$5,947	\$0	\$0	\$5,947	\$308,461

STANLY Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$789,620	14.7%
	County Appropriations	\$1,531,779	28.5%
	Medicaid Revenues (local)	\$1,567,366	29.1%
	Other Local Revenues (fees and grants)	\$1,489,488	27.7%
Total:		\$5,378,253	100.0%

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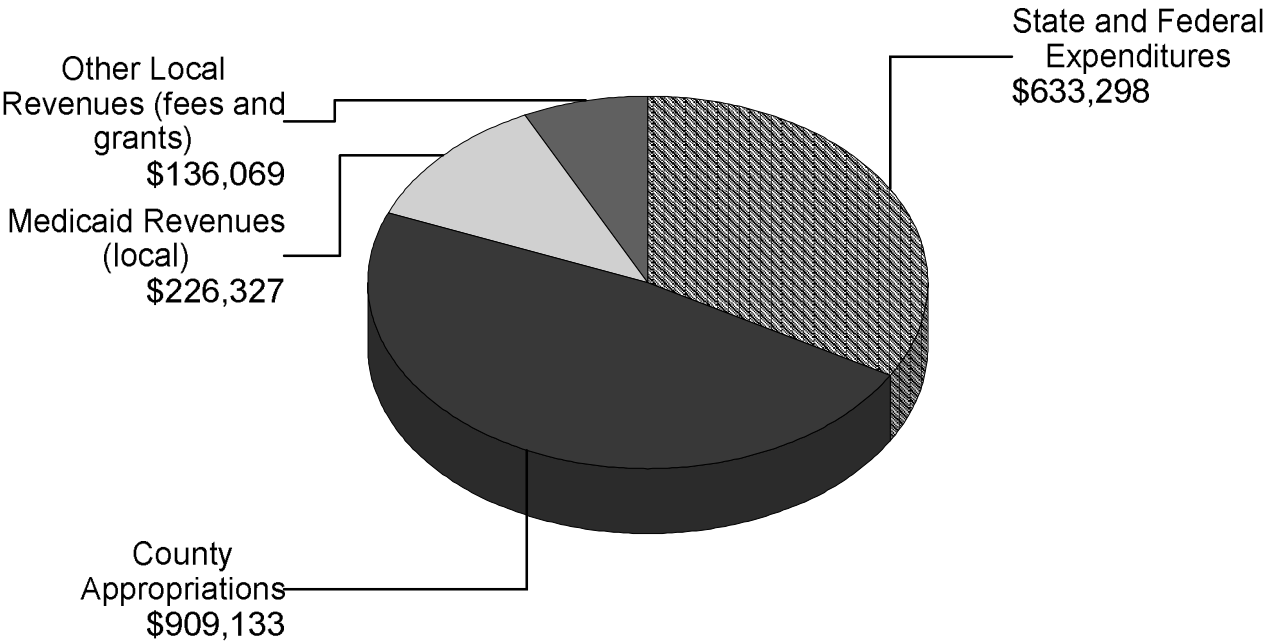
<b>STANLY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$700,569	\$797,463	\$1,549,798	\$1,347,290	\$3,694,550	\$4,395,119
<b>Per Capita</b>	\$11.44	\$13.02	\$25.31	\$22.00	\$60.33	\$71.78
<b>Grand Total</b>	\$789,620	\$1,531,779	\$1,567,366	\$1,489,488	\$4,588,634	\$5,378,253
<b>Per Capita</b>	\$13.00	\$25.02	\$25.60	\$24.32	\$74.94	\$87.83
<b>Percent of Grand Total</b>	14.68%	28.48%	29.14%	27.69%	85.32%	100.00%







<b>STOKES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$83,660	\$511	\$0	\$0	\$511	\$84,171
<b>Per Capita</b>	\$1.79	\$0.01	\$0.00	\$0.00	\$0.01	\$1.80
<b>Categorical</b>						
BCCCP	\$15,045	\$2,880	\$0	\$4,000	\$6,880	\$21,925
Care Coordination for Children	\$12,093	\$0	\$47,650	\$0	\$47,650	\$59,743
Child Fatality Prevention Teams	\$430	\$0	\$0	\$0	\$0	\$430
Child Health	\$0	\$106,890	\$21,637	\$0	\$128,527	\$128,527
Environmental Health	\$0	\$150,366	\$0	\$54,759	\$205,125	\$205,125
Family Planning	\$104,803	\$102,382	\$29,085	\$0	\$131,467	\$236,270
Food and Lodging	\$0	\$0	\$0	\$7,048	\$7,048	\$7,048
General Communicable Disease Control	\$11,000	\$133,371	\$0	\$0	\$133,371	\$144,371
Healthy Communities	\$30,991	\$15,943	\$0	\$0	\$15,943	\$46,934
HIV/STD State	\$189	\$0	\$0	\$0	\$0	\$189
Immunization Action Plan	\$11,181	\$33,021	\$0	\$0	\$33,021	\$44,202
Maternal Health	\$0	\$130,053	\$11,317	\$0	\$141,369	\$141,369
PCM for Women Ineligible for Medicaid	\$0	\$0	\$82,832	\$0	\$82,832	\$82,832
PHEP Ebola	\$7,187	\$0	\$0	\$0	\$0	\$7,187
Primary Care Services	\$0	\$164,437	\$33,807	\$70,262	\$268,506	\$268,506
Public Health Emergency Preparedness	\$28,085	\$20,652	\$0	\$0	\$20,652	\$48,737
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$290	\$0	\$0	\$0	\$0	\$290
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$1,618	\$0	\$0	\$0	\$0	\$1,618
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$8,204	\$0	\$0	\$0	\$0	\$8,204
WIC General Admin and Programs	\$165,472	\$48,628	\$0	\$0	\$48,628	\$214,100

STOKES Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$633,298	33.2%
	County Appropriations	\$909,133	47.7%
	Medicaid Revenues (local)	\$226,327	11.9%
	Other Local Revenues (fees and grants)	\$136,069	7.1%
Total:		\$1,904,827	100.0%

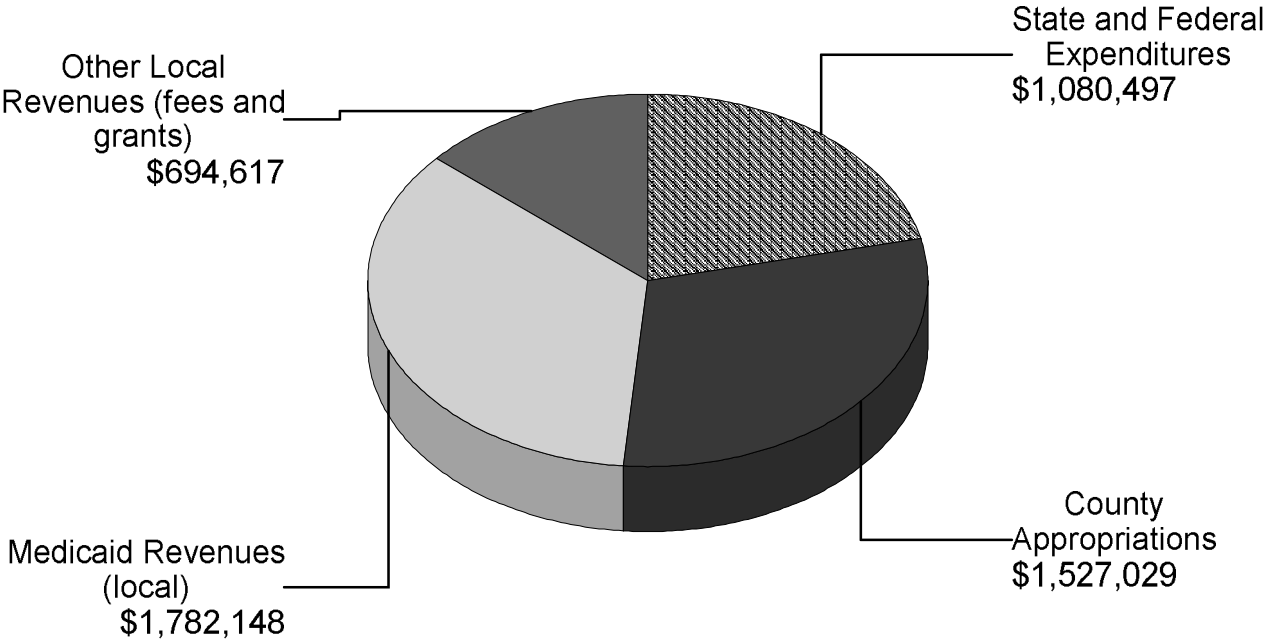
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<b>STOKES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$549,638	\$908,622	\$226,327	\$136,069	\$1,271,018	\$1,820,657
<b>Per Capita</b>	\$11.75	\$19.43	\$4.84	\$2.91	\$27.18	\$38.93
<b>Grand Total</b>	\$633,298	\$909,133	\$226,327	\$136,069	\$1,271,529	\$1,904,827
<b>Per Capita</b>	\$14.00	\$19.44	\$4.84	\$2.91	\$27.19	\$40.73
<b>Percent of Grand Total</b>	33.25%	47.73%	11.88%	7.14%	66.75%	100.00%

<b>SURRY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$95,034	\$81,430	\$0	\$1,472	\$82,902	\$177,936
<b>Per Capita</b>	\$1.30	\$1.11	\$0.00	\$0.02	\$1.13	\$2.43
<b>Categorical</b>						
BCCCP	\$51,659	\$229,964	\$8,896	\$2,387	\$241,247	\$292,906
Care Coordination for Children	\$12,441	\$0	\$0	\$145,412	\$145,412	\$157,853
Child Fatality Prevention Teams	\$608	\$0	\$0	\$0	\$0	\$608
Child Health	\$75,546	\$0	\$604,551	\$27,919	\$632,470	\$708,016
Dental Services	\$0	\$0	\$892,289	\$106,897	\$999,186	\$999,186
Environmental Health	\$0	\$419,761	\$0	\$109,871	\$529,633	\$529,633
Family Planning	\$54,831	\$193,647	\$48,709	\$34,643	\$276,999	\$331,830
Food and Lodging	\$0	\$0	\$0	\$13,777	\$13,777	\$13,777
General Communicable Disease Control	\$2,391	\$253,506	\$25,461	\$7,086	\$286,052	\$288,443
Healthy Communities	\$30,991	\$58,090	\$0	\$836	\$58,927	\$89,918
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Immunization Action Plan	\$16,103	\$92,910	\$56,180	\$86,471	\$235,560	\$251,663
Maternal Health	\$43,268	\$0	\$41,477	\$0	\$41,477	\$84,745
PHEP Ebola	\$19,999	\$0	\$0	\$0	\$0	\$19,999
Primary Care Services	\$0	\$74,913	\$10,790	\$128,824	\$214,527	\$214,527
Public Health Emergency Preparedness	\$35,478	\$0	\$0	\$0	\$0	\$35,478
School Nurse Funding Initiative	\$250,000	\$0	\$72,712	\$2,522	\$75,234	\$325,234
STD Drugs	\$1,056	\$0	\$0	\$0	\$0	\$1,056
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$2,236	\$0	\$0	\$0	\$0	\$2,236
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$18,668	\$0	\$0	\$0	\$0	\$18,668
WIC General Admin and Programs	\$348,603	\$122,809	\$21,083	\$26,499	\$170,390	\$518,994
WISEWOMAN Project	\$18,035	\$0	\$0	\$0	\$0	\$18,035

SURRY Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,080,497	21.3%
	County Appropriations	\$1,527,029	30.0%
	Medicaid Revenues (local)	\$1,782,148	35.1%
	Other Local Revenues (fees and grants)	\$694,617	13.7%
Total:		\$5,084,291	100.0%

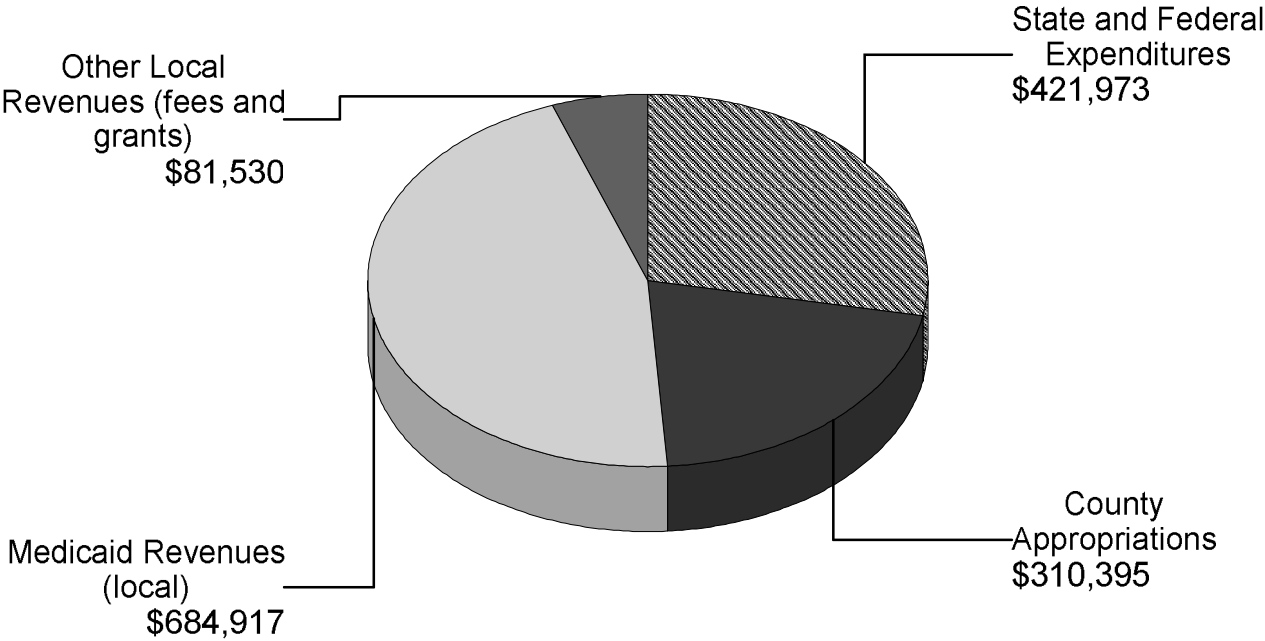
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<b>SURRY Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$985,463	\$1,445,599	\$1,782,148	\$693,144	\$3,920,891	\$4,906,354
<b>Per Capita</b>	\$13.46	\$19.75	\$24.35	\$9.47	\$53.57	\$67.03
<b>Grand Total</b>	\$1,080,497	\$1,527,029	\$1,782,148	\$694,617	\$4,003,793	\$5,084,291
<b>Per Capita</b>	\$15.00	\$20.86	\$24.35	\$9.49	\$54.70	\$69.46
<b>Percent of Grand Total</b>	21.25%	30.03%	35.05%	13.66%	78.75%	100.00%

<b>SWAIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$98,203	\$212,454	\$606,942	\$75,800	\$895,196	\$993,399
<b>Per Capita</b>	\$6.57	\$14.21	\$40.59	\$5.07	\$59.87	\$66.43
<b>Categorical</b>						
BCCCP	\$14,025	\$28,049	\$0	\$0	\$28,049	\$42,074
Care Coordination for Children	\$1,419	\$0	\$33,757	\$0	\$33,757	\$35,176
Child Fatality Prevention Teams	\$242	\$0	\$0	\$0	\$0	\$242
Child Health	\$27,767	\$1,540	\$0	\$0	\$1,540	\$29,307
Family Planning	\$58,274	\$43,301	\$0	\$0	\$43,301	\$101,575
Food and Lodging	\$0	\$0	\$0	\$3,207	\$3,207	\$3,207
General Communicable Disease Control	\$10,535	\$11,570	\$0	\$0	\$11,570	\$22,105
Healthy Communities	\$30,991	\$9,430	\$0	\$0	\$9,430	\$40,421
HIV/STD State	\$500	\$159	\$0	\$0	\$159	\$659
Immunization Action Plan	\$4,623	\$35	\$0	\$0	\$35	\$4,658
Infant Mortality Reduction	\$34,998	\$0	\$0	\$0	\$0	\$34,998
Maternal Health	\$5,343	\$1,477	\$0	\$0	\$1,477	\$6,820
PCM for Women Ineligible for Medicaid	\$0	\$0	\$44,219	\$0	\$44,219	\$44,219
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Project Lazarus	\$3,284	\$1,299	\$0	\$2,523	\$3,822	\$7,106
Public Health Emergency Preparedness	\$30,199	\$0	\$0	\$0	\$0	\$30,199
STD Drugs	\$228	\$0	\$0	\$0	\$0	\$228
STD Prevention	\$1,811	\$0	\$0	\$0	\$0	\$1,811
TB Control	\$1,763	\$115	\$0	\$0	\$115	\$1,878
TB Medical Services	\$540	\$198	\$0	\$0	\$198	\$738
WIC BF Peer Counselor Program	\$7,995	\$0	\$0	\$0	\$0	\$7,995
WIC General Admin and Programs	\$66,238	\$647	\$0	\$0	\$647	\$66,886
WISEWOMAN Project	\$7,995	\$120	\$0	\$0	\$120	\$8,115

SWAIN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$421,973	28.2%
	County Appropriations	\$310,395	20.7%
	Medicaid Revenues (local)	\$684,917	45.7%
	Other Local Revenues (fees and grants)	\$81,530	5.4%
Total:		\$1,498,815	100.0%

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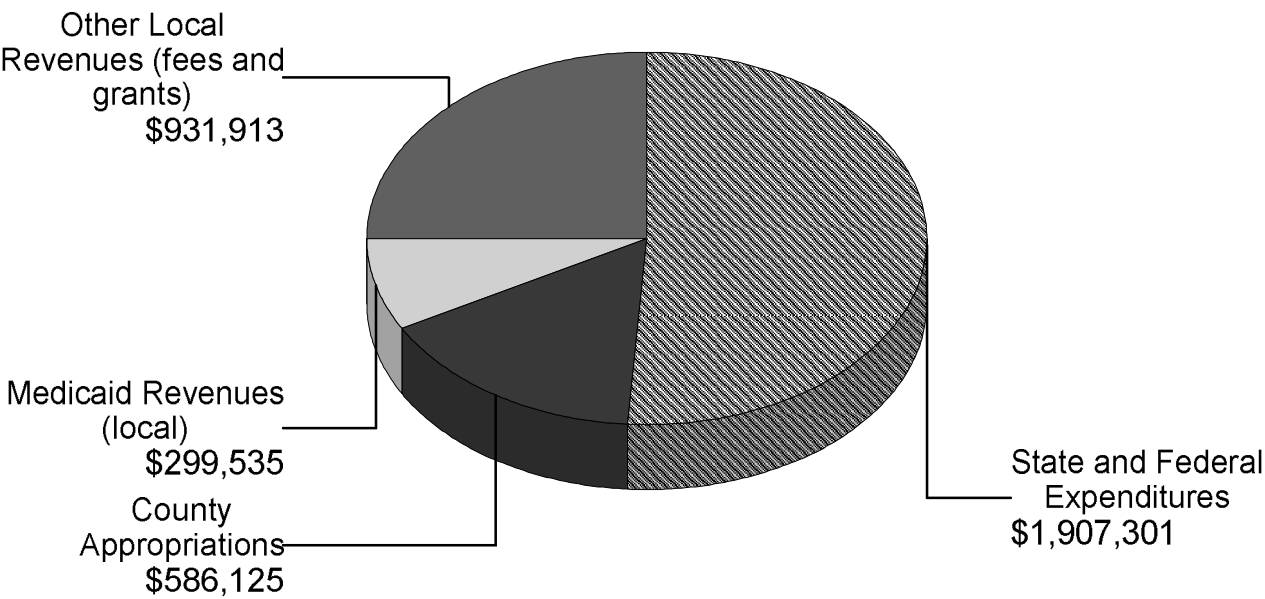
<b>SWAIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$323,770	\$97,940	\$77,976	\$5,730	\$181,647	\$505,417
<b>Per Capita</b>	\$21.65	\$6.55	\$5.21	\$0.38	\$12.15	\$33.80
<b>Grand Total</b>	\$421,973	\$310,395	\$684,917	\$81,530	\$1,076,842	\$1,498,815
<b>Per Capita</b>	\$28.00	\$20.76	\$45.80	\$5.45	\$72.02	\$100.24
<b>Percent of Grand Total</b>	28.15%	20.71%	45.70%	5.44%	71.85%	100.00%





<b>TOE RIVER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$301,284	\$0	\$0	\$81,246	\$81,246	\$382,530
<b>Per Capita</b>	\$5.89	\$0.00	\$0.00	\$1.59	\$1.59	\$7.48
<b>Categorical</b>						
BCCCP	\$34,533	\$14,790	\$0	\$5,192	\$19,982	\$54,515
Care Coordination for Children	\$13,588	\$0	\$78,722	\$0	\$78,722	\$92,310
Child Fatality Prevention Teams	\$572	\$0	\$0	\$0	\$0	\$572
Child Health	\$41,717	\$68,497	\$21,652	\$16,500	\$106,649	\$148,366
Diabetes Regional Consultants	\$62,169	\$0	\$0	\$0	\$0	\$62,169
Environmental Health	\$0	\$27,064	\$0	\$270,988	\$298,052	\$298,052
Family Planning	\$172,344	\$84,891	\$34,200	\$32,000	\$151,091	\$323,435
Food and Lodging	\$0	\$0	\$0	\$13,604	\$13,604	\$13,604
General Communicable Disease Control	\$33,272	\$20,490	\$0	\$0	\$20,490	\$53,762
Healthy Communities	\$92,573	\$0	\$0	\$4,721	\$4,721	\$97,294
Healthy Families America	\$337,812	\$0	\$0	\$0	\$0	\$337,812
HIV/STD State	\$1,500	\$15,029	\$1,600	\$33,608	\$50,237	\$51,737
ICO4MCH Initiative	\$60,000	\$0	\$0	\$30	\$30	\$60,030
Immunization Action Plan	\$16,555	\$124,338	\$19,000	\$124,336	\$267,674	\$284,229
Maternal Health	\$50,776	\$22,360	\$5,226	\$290	\$27,875	\$78,651
PCM for Women Ineligible for Medicaid	\$0	\$0	\$100,814	\$17,127	\$117,941	\$117,941
PHEP Ebola	\$18,000	\$0	\$0	\$820	\$820	\$18,820
Primary Care Services	\$0	\$173,432	\$9,300	\$260,914	\$443,646	\$443,646
Public Health Emergency Preparedness	\$46,421	\$4,137	\$0	\$0	\$4,137	\$50,558
School Health Center	\$91,119	\$0	\$29,000	\$46,819	\$75,819	\$166,938
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$253	\$0	\$0	\$0	\$0	\$253
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$3,057	\$7,055	\$22	\$7,239	\$14,316	\$17,373
TB Medical Services	\$1,619	\$0	\$0	\$0	\$0	\$1,619

TOE RIVER Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC BF Peer Counselor Program	\$12,077	\$0	\$0	\$0	\$0	\$12,077
WIC General Admin and Programs	\$257,847	\$18,457	\$0	\$16,477	\$34,935	\$292,782
WISEWOMAN Project	\$5,703	\$5,585	\$0	\$0	\$5,585	\$11,288

TOE RIVER Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,907,301	51.2%
	County Appropriations	\$586,125	15.7%
	Medicaid Revenues (local)	\$299,535	8.0%
	Other Local Revenues (fees and grants)	\$931,913	25.0%
Total:		\$3,724,875	100.0%

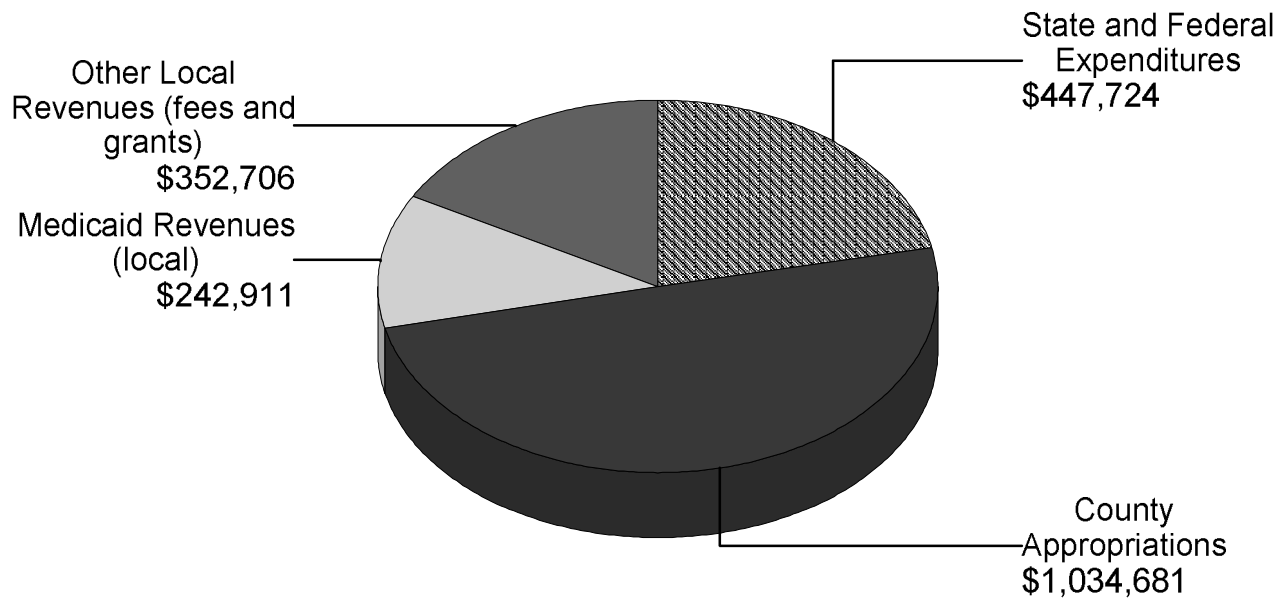
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<b>TOE RIVER Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,606,017	\$586,125	\$299,535	\$850,667	\$1,736,328	\$3,342,345
<b>Per Capita</b>	\$31.42	\$11.47	\$5.86	\$16.64	\$33.97	\$65.40
<b>Grand Total</b>	\$1,907,301	\$586,125	\$299,535	\$931,913	\$1,817,573	\$3,724,875
<b>Per Capita</b>	\$37.00	\$11.47	\$5.86	\$18.23	\$35.56	\$72.88
<b>Percent of Grand Total</b>	51.20%	15.74%	8.04%	25.02%	48.80%	100.00%

<b>TRANSYLVANIA Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$75,381	\$385,537	\$224,801	\$206,881	\$817,219	\$892,600
<b>Per Capita</b>	\$2.23	\$11.43	\$6.66	\$6.13	\$24.22	\$26.45
<b>Categorical</b>						
BCCCP	\$6,630	\$17,430	\$0	\$0	\$17,430	\$24,060
Care Coordination for Children	\$1,211	\$580	\$0	\$0	\$580	\$1,791
Child Fatality Prevention Teams	\$233	\$210	\$0	\$0	\$210	\$443
Child Health	\$17,196	\$10,002	\$1,271	\$195	\$11,468	\$28,664
Environmental Health	\$0	\$114,630	\$0	\$135,263	\$249,893	\$249,893
Family Planning	\$56,177	\$61,244	\$16,839	\$4,652	\$82,735	\$138,912
Food and Lodging	\$0	\$0	\$0	\$5,715	\$5,715	\$5,715
General Communicable Disease Control	\$10,656	\$56,544	\$0	\$0	\$56,544	\$67,200
Healthy Communities	\$29,903	\$21,538	\$0	\$0	\$21,538	\$51,441
HIV/STD State	\$500	\$33,882	\$0	\$0	\$33,882	\$34,382
ICO4MCH Initiative	\$3,473	\$0	\$0	\$0	\$0	\$3,473
Immunization Action Plan	\$6,441	\$2,925	\$0	\$0	\$2,925	\$9,366
PHEP Ebola	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Public Health Emergency Preparedness	\$30,783	\$43,744	\$0	\$0	\$43,744	\$74,527
School Nurse Funding Initiative	\$50,000	\$33,820	\$0	\$0	\$33,820	\$83,820
TB Control	\$1,703	\$4,236	\$0	\$0	\$4,236	\$5,939
TB Medical Services	\$540	\$10,642	\$0	\$0	\$10,642	\$11,182
WIC BF Peer Counselor Program	\$8,000	\$21,065	\$0	\$0	\$21,065	\$29,065
WIC General Admin and Programs	\$136,518	\$216,652	\$0	\$0	\$216,652	\$353,170
Zika Virus Mosquito Control	\$2,379	\$0	\$0	\$0	\$0	\$2,379

TRANSYLVANIA Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$447,724	21.5%
	County Appropriations	\$1,034,681	49.8%
	Medicaid Revenues (local)	\$242,911	11.7%
	Other Local Revenues (fees and grants)	\$352,706	17.0%
Total:		\$2,078,022	100.0%

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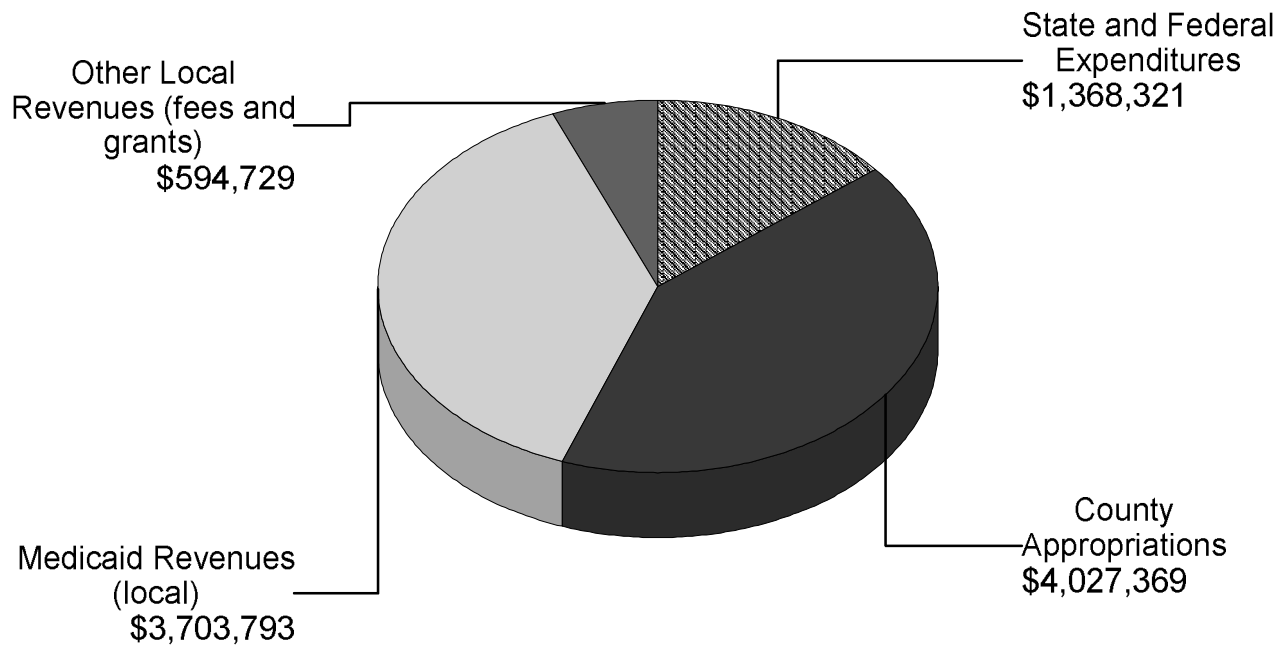
<b>TRANSYLVANIA Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$372,343	\$649,144	\$18,110	\$145,825	\$813,079	\$1,185,422
<b>Per Capita</b>	\$11.03	\$19.24	\$0.54	\$4.32	\$24.09	\$35.13
<b>Grand Total</b>	\$447,724	\$1,034,681	\$242,911	\$352,706	\$1,630,298	\$2,078,022
<b>Per Capita</b>	\$13.00	\$30.66	\$7.20	\$10.45	\$48.31	\$61.58
<b>Percent of Grand Total</b>	21.55%	49.79%	11.69%	16.97%	78.45%	100.00%







UNION Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$101,388	\$538,029	\$329,792	\$26,099	\$893,920	\$995,308
Per Capita	\$0.46	\$2.45	\$1.50	\$0.12	\$4.06	\$4.52
<b>Categorical</b>						
BCCCP	\$31,111	\$81,632	\$0	\$0	\$81,632	\$112,743
Care Coordination for Children	\$33,625	\$0	\$289,271	\$0	\$289,271	\$322,896
Child Fatality Prevention Teams	\$1,410	\$0	\$0	\$0	\$0	\$1,410
Child Health	\$47,578	\$404,720	\$1,024,795	\$19,295	\$1,448,811	\$1,496,389
Environmental Health	\$0	\$1,214,202	\$213,024	\$265,404	\$1,692,631	\$1,692,631
Family Planning	\$123,958	\$581,687	\$226,504	\$58,421	\$866,612	\$990,570
Food and Lodging	\$0	\$0	\$0	\$43,973	\$43,973	\$43,973
General Communicable Disease Control	\$7,416	\$489,442	\$57,505	\$6,863	\$553,809	\$561,225
Healthy Communities	\$5,640	\$157,704	\$0	\$70,627	\$228,332	\$233,972
High Risk Maternity Clinic	\$60,293	\$0	\$20,358	\$0	\$20,358	\$80,651
HIV/STD State	\$11,020	\$19	\$0	\$1,494	\$1,513	\$12,534
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$28,485	\$463,089	\$46,744	\$31,917	\$541,750	\$570,235
Maternal Health	\$37,986	\$0	\$1,252,449	\$26,381	\$1,278,830	\$1,316,816
PCM for Women Ineligible for Medicaid	\$50,000	\$0	\$240,246	\$0	\$240,246	\$290,246
PHEP Ebola	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Public Health Emergency Preparedness	\$51,543	\$39,533	\$0	\$0	\$39,533	\$91,076
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$167	\$0	\$0	\$0	\$0	\$167
STD Prevention	\$2,341	\$0	\$0	\$0	\$0	\$2,341
TB Control	\$3,853	\$1,087	\$0	\$0	\$1,087	\$4,940
TB Medical Services	\$1,033	\$0	\$0	\$0	\$0	\$1,033
WIC BF Peer Counselor Program	\$13,239	\$30	\$0	\$0	\$30	\$13,269
WIC General Admin and Programs	\$653,643	\$37,073	\$3,106	\$44,254	\$84,433	\$738,076
WISEWOMAN Project	\$12,592	\$19,121	\$0	\$0	\$19,121	\$31,713

UNION Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$1,368,321	14.1%
	County Appropriations	\$4,027,369	41.5%
	Medicaid Revenues (local)	\$3,703,793	38.2%
	Other Local Revenues (fees and grants)	\$594,729	6.1%
Total:		\$9,694,212	100.0%

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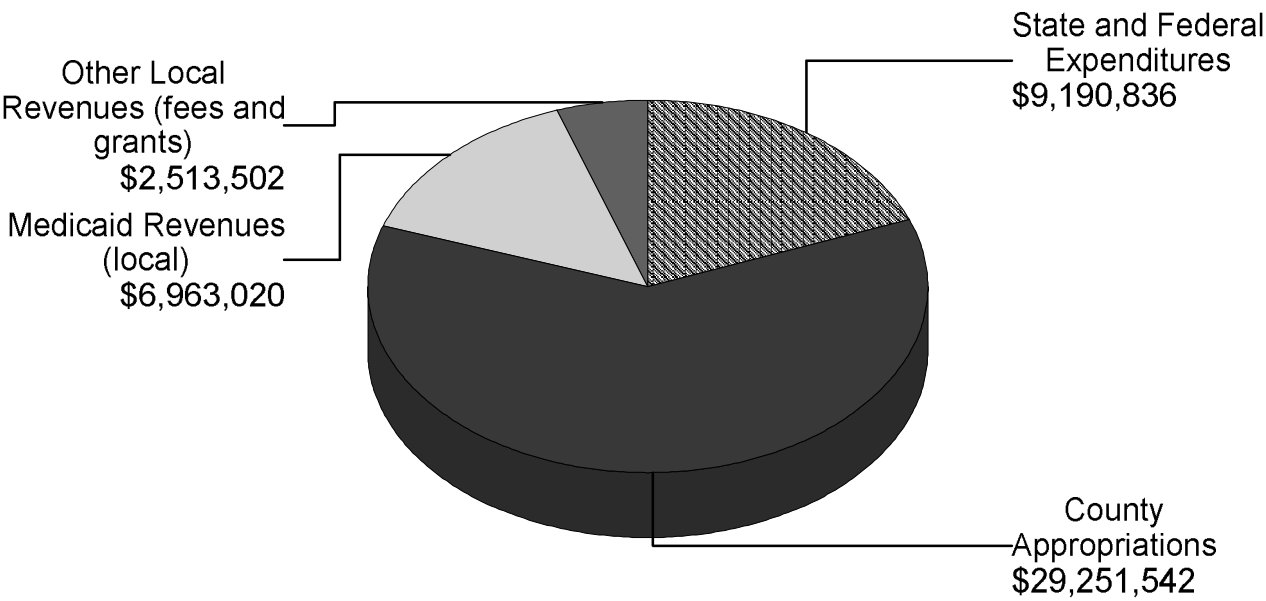
UNION Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
<b>Total Categorical</b>	\$1,266,933	\$3,489,340	\$3,374,002	\$568,630	\$7,431,972	\$8,698,905
<b>Per Capita</b>	\$5.76	\$15.86	\$15.34	\$2.58	\$33.78	\$39.54
<b>Grand Total</b>	\$1,368,321	\$4,027,369	\$3,703,793	\$594,729	\$8,325,891	\$9,694,212
<b>Per Capita</b>	\$6.00	\$18.31	\$16.84	\$2.70	\$37.85	\$44.07
<b>Percent of Grand Total</b>	14.11%	41.54%	38.21%	6.13%	85.89%	100.00%





WAKE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
General Aid to Counties	\$281,340	\$7,571,088	\$789,959	\$113,058	\$8,474,105	\$8,755,445
Per Capita	\$0.28	\$7.51	\$0.78	\$0.11	\$8.41	\$8.69
<b>Categorical</b>						
Active Routes to School	\$117,985	\$72	\$0	\$0	\$72	\$118,057
BCCCP	\$97,292	\$29,999	\$0	\$0	\$29,999	\$127,291
CAPUS Men's Health Clinic	\$319,478	\$29,092	\$0	\$0	\$29,092	\$348,570
CAPUS Patient Navigators	\$59,661	\$0	\$0	\$0	\$0	\$59,661
CAPUS Safe Spaces	\$62,373	\$0	\$0	\$0	\$0	\$62,373
Care Coordination for Children	\$208,929	\$368,148	\$1,104,977	\$0	\$1,473,125	\$1,682,054
Child Fatality Prevention Teams	\$7,064	\$15,580	\$0	\$0	\$15,580	\$22,644
Child Health	\$166,215	\$1,483,005	\$1,581,271	\$130,005	\$3,194,281	\$3,360,496
Environmental Health	\$0	\$1,708,629	\$0	\$727,033	\$2,435,662	\$2,435,662
Family Planning	\$239,235	\$1,555,342	\$856,255	\$270,776	\$2,682,373	\$2,921,608
Food and Lodging	\$0	\$0	\$0	\$114,898	\$114,898	\$114,898
General Communicable Disease Control	\$52,158	\$659,843	\$0	\$26	\$659,869	\$712,027
Gonorrhea Partner Services	\$49,935	\$0	\$0	\$0	\$0	\$49,935
Healthy Communities	\$30,991	\$484,367	\$0	\$0	\$484,367	\$515,358
HIV/STD State	\$53,000	\$4,594,191	\$149,085	\$531,511	\$5,274,787	\$5,327,787
HIV/STD Substance Abuse	\$72,755	\$0	\$0	\$0	\$0	\$72,755
ICO4MCH Initiative	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Immunization Action Plan	\$108,355	\$680,506	\$133,654	\$340,336	\$1,154,496	\$1,262,851
Integrated Targeted Testing Services (ITTS)	\$198,404	\$0	\$0	\$0	\$0	\$198,404
Jail Testing	\$133,989	\$2,713	\$0	\$0	\$2,713	\$136,702
Maternal Health	\$106,981	\$2,917,973	\$1,216,267	\$174,352	\$4,308,592	\$4,415,573
Minority AIDS Initiative	\$32,582	\$0	\$0	\$0	\$0	\$32,582
Nurse Family Partnership	\$387,410	\$15,620	\$0	\$60,883	\$76,503	\$463,913
PCM for Women Ineligible for Medicaid	\$50,000	\$290,624	\$1,042,835	\$0	\$1,333,459	\$1,383,459
PHEP Ebola	\$4,964	\$0	\$0	\$0	\$0	\$4,964

<b>WAKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
Project Lazarus	\$3,256	\$0	\$0	\$0	\$0	\$3,256
Public Health Emergency Preparedness	\$87,406	\$0	\$0	\$0	\$0	\$87,406
Refugee Health Assessments	\$17,157	\$-14,067	\$81,868	\$26,176	\$93,977	\$111,134
Ryan White Emerging Communities	\$282,441	\$0	\$0	\$0	\$0	\$282,441
Ryan White Network	\$2,168,312	\$2,441	\$0	\$0	\$2,441	\$2,170,753
School Nurse Funding Initiative	\$50,000	\$5,893,657	\$0	\$1,400	\$5,895,057	\$5,945,057
STD Drugs	\$36,883	\$0	\$0	\$0	\$0	\$36,883
STD Prevention	\$192	\$0	\$0	\$0	\$0	\$192
TB Control	\$145,458	\$502,967	\$6,849	\$22,173	\$531,989	\$677,447
TB Medical Services	\$8,005	\$53,995	\$0	\$0	\$53,995	\$62,000
Tobacco Prevention	\$68,591	\$0	\$0	\$0	\$0	\$68,591
TPPI - Adol. Pregnancy Prevention - PREP	\$0	\$703	\$0	\$875	\$1,578	\$1,578
WIC BF Peer Counselor Program	\$167,786	\$446	\$0	\$0	\$446	\$168,232
WIC General Admin and Programs	\$3,197,219	\$402,172	\$0	\$0	\$402,172	\$3,599,391
WIC Lactation Training Center	\$50,868	\$124	\$0	\$0	\$124	\$50,992
WISEWOMAN Project	\$43,224	\$2,312	\$0	\$0	\$2,312	\$45,536
Zika Virus Mosquito Control	\$2,941	\$0	\$0	\$0	\$0	\$2,941

WAKE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$9,190,836	19.2%
	County Appropriations	\$29,251,542	61.0%
	Medicaid Revenues (local)	\$6,963,020	14.5%
	Other Local Revenues (fees and grants)	\$2,513,502	5.2%
Total:		\$47,918,900	100.0%

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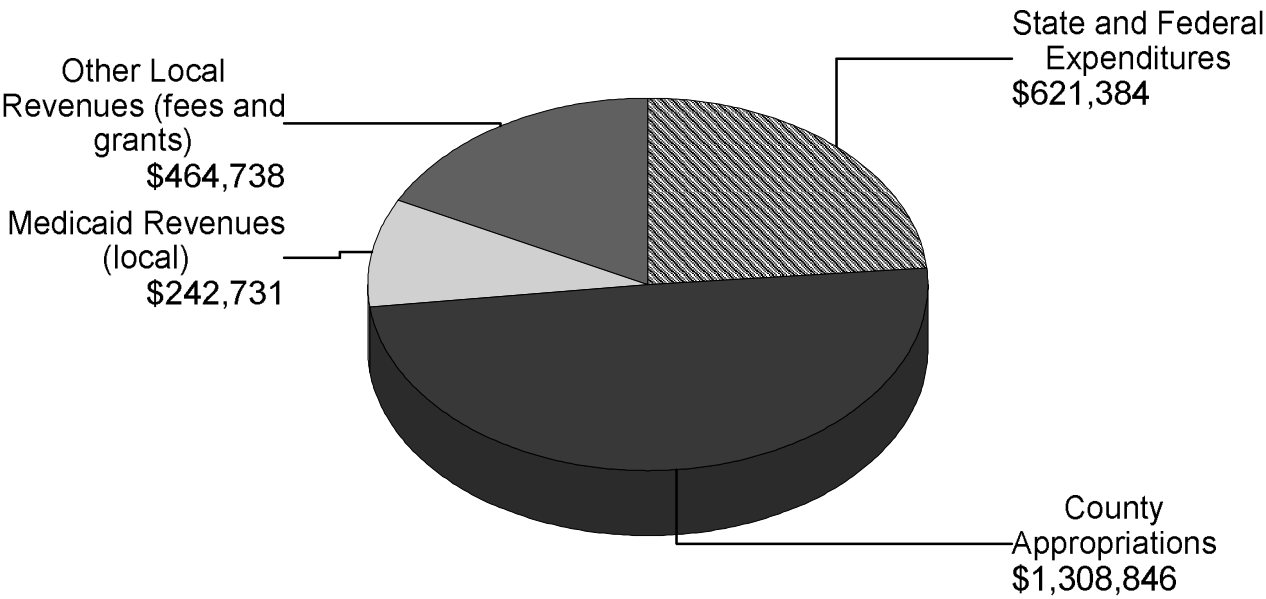
<b>WAKE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$8,909,496	\$21,680,454	\$6,173,061	\$2,400,444	\$30,253,959	\$39,163,455
<b>Per Capita</b>	\$8.84	\$21.52	\$6.13	\$2.38	\$30.02	\$38.87
<b>Grand Total</b>	\$9,190,836	\$29,251,542	\$6,963,020	\$2,513,502	\$38,728,064	\$47,918,900
<b>Per Capita</b>	\$9.00	\$29.03	\$6.91	\$2.49	\$38.43	\$47.56
<b>Percent of Grand Total</b>	19.18%	61.04%	14.53%	5.25%	80.82%	100.00%





<b>WARREN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$96,403	\$117,688	\$365	\$5,162	\$123,215	\$219,618
<b>Per Capita</b>	\$4.71	\$5.75	\$0.02	\$0.25	\$6.02	\$10.73
<b>Categorical</b>						
BCCCP	\$10,051	\$17,457	\$0	\$0	\$17,457	\$27,508
Care Coordination for Children	\$1,959	\$10,061	\$35,845	\$0	\$45,906	\$47,865
Child Fatality Prevention Teams	\$253	\$0	\$0	\$0	\$0	\$253
Child Health	\$35,880	\$130,321	\$79,583	\$18,787	\$228,691	\$264,571
Environmental Health	\$0	\$130,760	\$11,739	\$11,476	\$153,975	\$153,975
Family Planning	\$90,351	\$19,894	\$21,920	\$16,113	\$57,926	\$148,277
Food and Lodging	\$0	\$0	\$0	\$4,530	\$4,530	\$4,530
General Communicable Disease Control	\$9,592	\$28,010	\$0	\$0	\$28,010	\$37,602
Healthy Communities	\$30,991	\$102,172	\$0	\$0	\$102,172	\$133,163
HIV/STD State	\$500	\$45,276	\$1,353	\$0	\$46,629	\$47,129
HIV/STD Substance Abuse	\$0	\$5,980	\$0	\$0	\$5,980	\$5,980
Home Health	\$0	\$263,820	\$0	\$385,191	\$649,011	\$649,011
Immunization Action Plan	\$6,100	\$41,617	\$10,652	\$4,750	\$57,019	\$63,119
Maternal Health	\$13,712	\$106,412	\$29,035	\$5,001	\$140,447	\$154,159
PCM for Women Ineligible for Medicaid	\$0	\$13,330	\$41,102	\$0	\$54,432	\$54,432
PHEP Ebola	\$15,000	\$3,933	\$0	\$0	\$3,933	\$18,933
Primary Care Services	\$0	\$133,356	\$3,913	\$13,300	\$150,569	\$150,569
Public Health Emergency Preparedness	\$30,487	\$13,615	\$0	\$0	\$13,615	\$44,102
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$172	\$0	\$0	\$0	\$0	\$172
STD Prevention	\$736	\$0	\$0	\$0	\$0	\$736
TB Control	\$2,989	\$6,588	\$7,224	\$429	\$14,241	\$17,230
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$8,000	\$1,926	\$0	\$0	\$1,926	\$9,926
WIC General Admin and Programs	\$117,669	\$116,630	\$0	\$0	\$116,630	\$234,299



WARREN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$621,384	23.6%
	County Appropriations	\$1,308,846	49.6%
	Medicaid Revenues (local)	\$242,731	9.2%
	Other Local Revenues (fees and grants)	\$464,738	17.6%
Total:		\$2,637,699	100.0%

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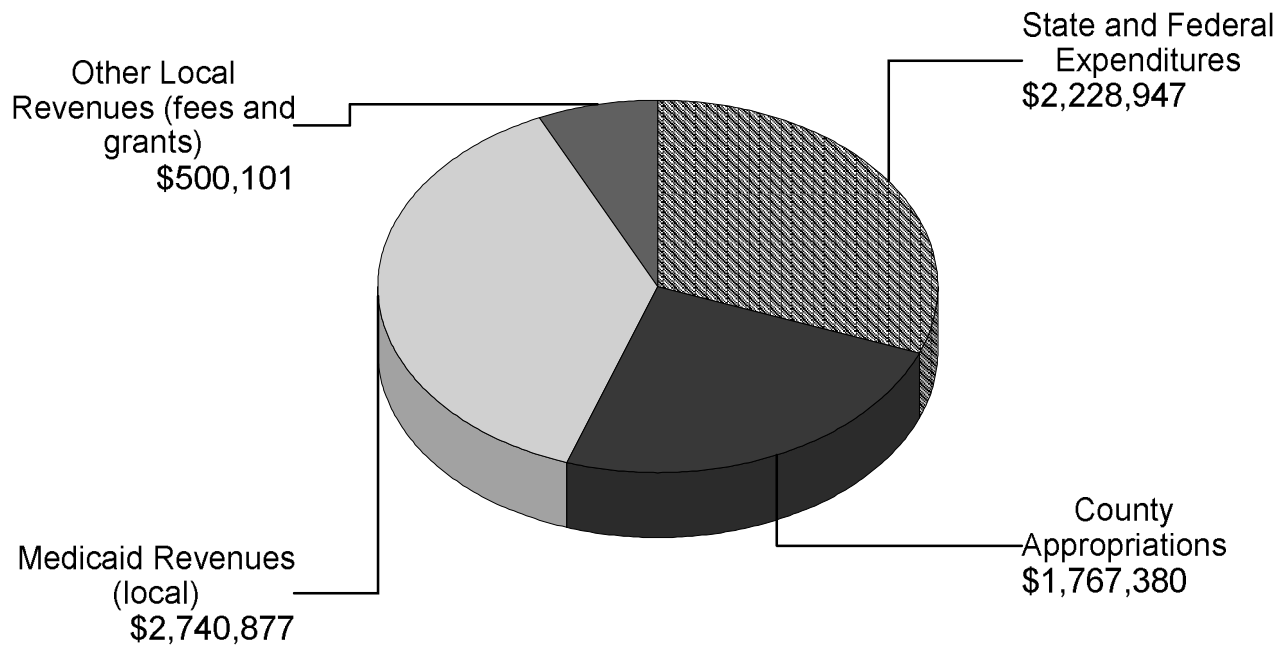
<b>WARREN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$524,981	\$1,191,158	\$242,366	\$459,576	\$1,893,101	\$2,418,082
<b>Per Capita</b>	\$25.64	\$58.18	\$11.84	\$22.45	\$92.47	\$118.11
<b>Grand Total</b>	\$621,384	\$1,308,846	\$242,731	\$464,738	\$2,016,315	\$2,637,699
<b>Per Capita</b>	\$30.00	\$63.93	\$11.86	\$22.70	\$98.49	\$128.84
<b>Percent of Grand Total</b>	23.56%	49.62%	9.20%	17.62%	76.44%	100.00%





<b>WAYNE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$118,671	\$488,348	\$151,011	\$0	\$639,360	\$758,031
<b>Per Capita</b>	\$0.95	\$3.91	\$1.21	\$0.00	\$5.12	\$6.07
<b>Categorical</b>						
BCCCP	\$66,130	\$94,294	\$0	\$1,129	\$95,423	\$161,553
Care Coordination for Children	\$53,223	\$0	\$230,522	\$0	\$230,522	\$283,745
Child Fatality Prevention Teams	\$1,318	\$0	\$0	\$0	\$0	\$1,318
Child Health	\$85,942	\$2,867	\$124,983	\$1,452	\$129,301	\$215,243
Dental Services	\$0	\$0	\$259,087	\$1,500	\$260,587	\$260,587
Eliminating Health Disparities Initiative	\$137,927	\$1,000	\$0	\$0	\$1,000	\$138,927
Environmental Health	\$0	\$325,612	\$0	\$129,387	\$455,000	\$455,000
Family Planning	\$171,630	\$233,232	\$494,269	\$115,313	\$842,815	\$1,014,445
Food and Lodging	\$0	\$0	\$0	\$23,957	\$23,957	\$23,957
General Communicable Disease Control	\$8,587	\$22,586	\$14,053	\$0	\$36,639	\$45,226
Healthy Communities	\$30,513	\$9,513	\$0	\$490	\$10,003	\$40,516
HIV/STD State	\$12,500	\$322,856	\$63,582	\$1,337	\$387,775	\$400,275
ICO4MCH Initiative	\$17,873	\$0	\$0	\$0	\$0	\$17,873
Immunization Action Plan	\$28,325	\$47,268	\$25,962	\$12,622	\$85,853	\$114,178
Maternal Health	\$120,435	\$165,450	\$1,077,461	\$211,144	\$1,454,056	\$1,574,491
PCM for Women Ineligible for Medicaid	\$0	\$0	\$285,137	\$0	\$285,137	\$285,137
PHEP Ebola	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Primary Care Services	\$0	\$0	\$0	\$49	\$49	\$49
Public Health Emergency Preparedness	\$39,308	\$0	\$0	\$0	\$0	\$39,308
School Nurse Funding Initiative	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STD Drugs	\$2,623	\$0	\$0	\$0	\$0	\$2,623
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510
TB Control	\$85,000	\$30,428	\$14,810	\$1,720	\$46,959	\$131,959
TB Medical Services	\$4,093	\$1,957	\$0	\$0	\$1,957	\$6,050
WIC BF Peer Counselor Program	\$32,936	\$0	\$0	\$0	\$0	\$32,936

WAYNE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
WIC General Admin and Programs	\$760,549	\$7,210	\$0	\$0	\$7,210	\$767,759
WISEWOMAN Project	\$37,391	\$6,885	\$0	\$0	\$6,885	\$44,276
Young Family Connect	\$146,463	\$7,873	\$0	\$0	\$7,873	\$154,336

WAYNE Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$2,228,947	30.8%
	County Appropriations	\$1,767,380	24.4%
	Medicaid Revenues (local)	\$2,740,877	37.9%
	Other Local Revenues (fees and grants)	\$500,101	6.9%
Total:		\$7,237,306	100.0%

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<b>WAYNE Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$2,110,276	\$1,279,032	\$2,589,866	\$500,101	\$4,368,999	\$6,479,275
<b>Per Capita</b>	\$16.88	\$10.23	\$20.72	\$4.00	\$34.96	\$51.84
<b>Grand Total</b>	\$2,228,947	\$1,767,380	\$2,740,877	\$500,101	\$5,008,359	\$7,237,306
<b>Per Capita</b>	\$18.00	\$14.14	\$21.93	\$4.00	\$40.07	\$57.91
<b>Percent of Grand Total</b>	30.80%	24.42%	37.87%	6.91%	69.20%	100.00%

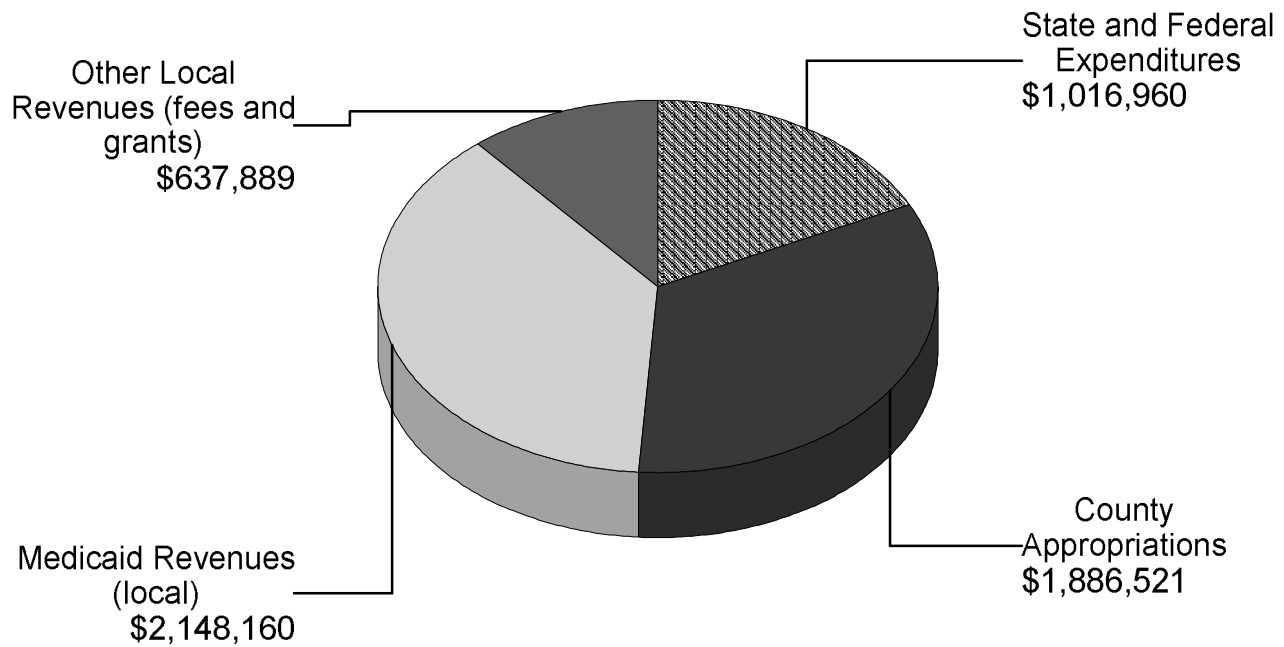
<b>WILKES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$85,399	\$357,490	\$0	\$0	\$357,490	\$442,889
<b>Per Capita</b>	\$1.23	\$5.13	\$0.00	\$0.00	\$5.13	\$6.36
<b>Categorical</b>						
BCCCP	\$20,289	\$1,780	\$0	\$1,047	\$2,828	\$23,116
Care Coordination for Children	\$9,553	\$4,862	\$123,831	\$0	\$128,693	\$138,246
Child Fatality Prevention Teams	\$655	\$0	\$0	\$0	\$0	\$655
Child Health	\$25,000	\$158,578	\$320,473	\$4,500	\$483,552	\$508,552
Dental Services	\$0	\$129,369	\$1,271,838	\$0	\$1,401,207	\$1,401,207
Diabetes Regional Consultants	\$42,153	\$96,818	\$14,727	\$29,453	\$140,998	\$183,151
Environmental Health	\$0	\$273,480	\$0	\$111,192	\$384,672	\$384,672
Family Planning	\$90,659	\$87,608	\$60,158	\$16,500	\$164,266	\$254,925
Food and Lodging	\$0	\$0	\$0	\$18,056	\$18,056	\$18,056
General Communicable Disease Control	\$2,293	\$54,011	\$0	\$0	\$54,011	\$56,304
Healthy Communities	\$30,991	\$76,151	\$0	\$500	\$76,651	\$107,642
HIV/STD State	\$500	\$94,193	\$0	\$0	\$94,193	\$94,693
ICO4MCH Initiative	\$19,809	\$0	\$0	\$0	\$0	\$19,809
Immunization Action Plan	\$15,625	\$32,383	\$0	\$0	\$32,383	\$48,008
Infant Mortality Reduction	\$56,269	\$0	\$0	\$0	\$0	\$56,269
Maternal Health	\$10,238	\$12,521	\$1,000	\$0	\$13,521	\$23,759
Oral Health Partnership	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PCM for Women Ineligible for Medicaid	\$0	\$11,264	\$126,355	\$0	\$137,618	\$137,618
PHEP Ebola	\$14,786	\$0	\$0	\$0	\$0	\$14,786
Primary Care Services	\$0	\$329,176	\$222,778	\$368,287	\$920,241	\$920,241
Public Health Emergency Preparedness	\$37,518	\$13,877	\$0	\$0	\$13,877	\$51,395
School Health Center	\$45,552	\$106,092	\$7,000	\$88,355	\$201,447	\$246,999
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$189	\$0	\$0	\$0	\$0	\$189
STD Prevention	\$2,510	\$0	\$0	\$0	\$0	\$2,510





WILKES Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
TB Control	\$2,808	\$46,213	\$0	\$0	\$46,213	\$49,021
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$15,080	\$653	\$0	\$0	\$653	\$15,733
WIC General Admin and Programs	\$322,545	\$0	\$0	\$0	\$0	\$322,545



WILKES Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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### County Funding Sources



	State and Federal Expenditures	\$1,016,960	17.9%
	County Appropriations	\$1,886,521	33.2%
	Medicaid Revenues (local)	\$2,148,160	37.8%
	Other Local Revenues (fees and grants)	\$637,889	11.2%
Total:		\$5,689,530	100.0%

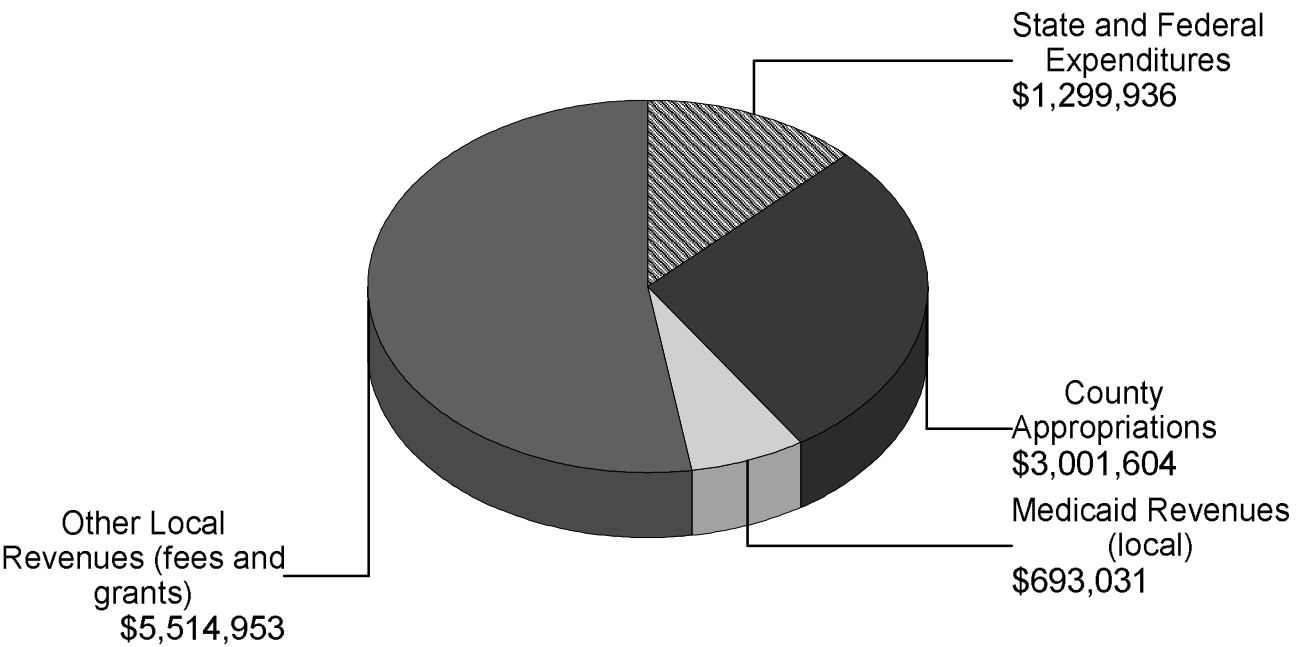
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<b>WILKES Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$931,561	\$1,529,030	\$2,148,160	\$637,889	\$4,315,080	\$5,246,640
<b>Per Capita</b>	\$13.37	\$21.95	\$30.84	\$9.16	\$61.94	\$75.31
<b>Grand Total</b>	\$1,016,960	\$1,886,521	\$2,148,160	\$637,889	\$4,672,570	\$5,689,530
<b>Per Capita</b>	\$15.00	\$27.08	\$30.84	\$9.16	\$67.07	\$81.67
<b>Percent of Grand Total</b>	17.87%	33.16%	37.76%	11.21%	82.13%	100.00%

<b>WILSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$138,666	\$418,640	\$0	\$0	\$418,640	\$557,306
<b>Per Capita</b>	\$1.70	\$5.12	\$0.00	\$0.00	\$5.12	\$6.82
<b>Categorical</b>						
BCCCP	\$31,429	\$4,399	\$0	\$0	\$4,399	\$35,828
Care Coordination for Children	\$18,197	\$43,624	\$205,043	\$0	\$248,666	\$266,863
Child Health	\$52,205	\$438,424	\$66,394	\$9,696	\$514,515	\$566,720
Environmental Health	\$0	\$425,312	\$0	\$49,220	\$474,532	\$474,532
Family Planning	\$161,729	\$521,305	\$64,315	\$51,447	\$637,067	\$798,796
Food and Lodging	\$0	\$0	\$0	\$15,048	\$15,048	\$15,048
General Communicable Disease Control	\$8,294	\$263,997	\$16,622	\$3,287	\$283,905	\$292,199
Healthy Communities	\$15,246	\$0	\$0	\$0	\$0	\$15,246
HIV/STD State	\$10,157	\$0	\$0	\$0	\$0	\$10,157
Home Health	\$0	\$0	\$0	\$5,151,894	\$5,151,894	\$5,151,894
Immunization Action Plan	\$17,148	\$83,613	\$11,321	\$98,257	\$193,192	\$210,340
Maternal Health	\$82,023	\$420,064	\$125,432	\$25,891	\$571,387	\$653,410
PCM for Women Ineligible for Medicaid	\$0	\$0	\$175,504	\$0	\$175,504	\$175,504
PHEP Ebola	\$989	\$0	\$0	\$0	\$0	\$989
Primary Care Services	\$0	\$183,889	\$28,399	\$110,213	\$322,501	\$322,501
Public Health Emergency Preparedness	\$32,299	\$0	\$0	\$0	\$0	\$32,299
School Nurse Funding Initiative	\$150,000	\$0	\$0	\$0	\$0	\$150,000
STD Drugs	\$2,414	\$0	\$0	\$0	\$0	\$2,414
STD Prevention	\$519	\$0	\$0	\$0	\$0	\$519
TB Control	\$78,969	\$0	\$0	\$0	\$0	\$78,969
TB Medical Services	\$3,643	\$0	\$0	\$0	\$0	\$3,643
WIC BF Peer Counselor Program	\$18,263	\$0	\$0	\$0	\$0	\$18,263
WIC General Admin and Programs	\$477,747	\$198,336	\$0	\$0	\$198,336	\$676,083

WILSON Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$1,299,936	12.4%
	County Appropriations	\$3,001,604	28.6%
	Medicaid Revenues (local)	\$693,031	6.6%
	Other Local Revenues (fees and grants)	\$5,514,953	52.5%
Total:		\$10,509,524	100.0%

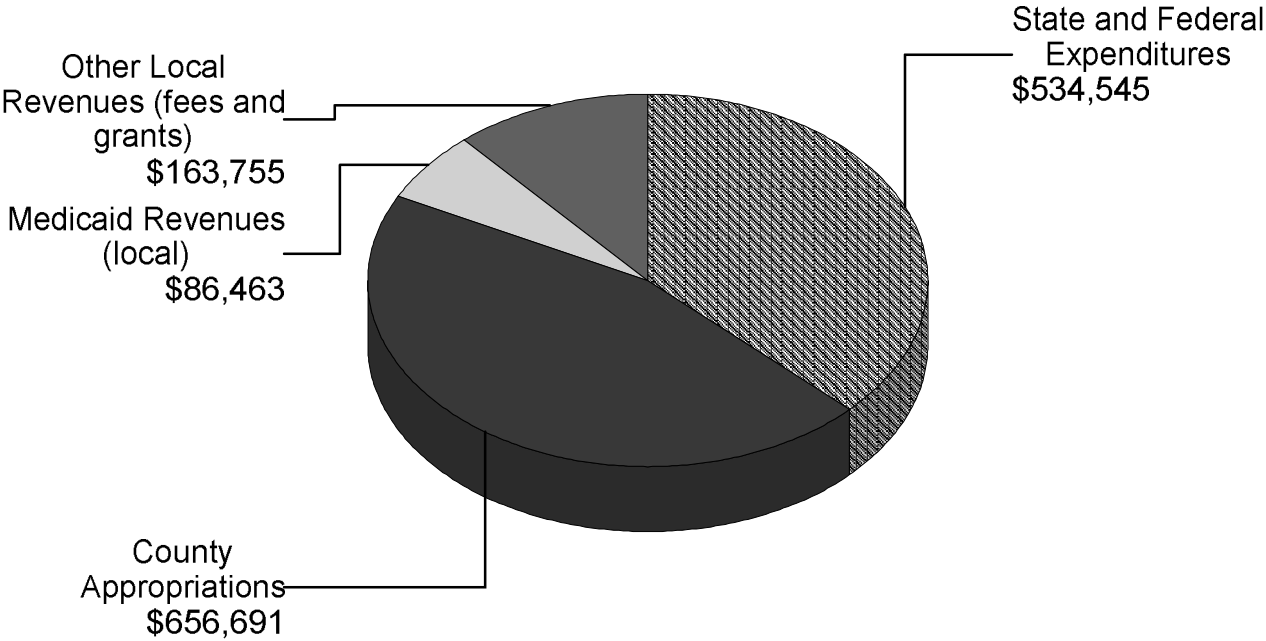
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<b>WILSON Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>Total Categorical</b>	\$1,161,270	\$2,582,964	\$693,031	\$5,514,953	\$8,790,948	\$9,952,218
<b>Per Capita</b>	\$14.22	\$31.62	\$8.48	\$67.51	\$107.61	\$121.83
<b>Grand Total</b>	\$1,299,936	\$3,001,604	\$693,031	\$5,514,953	\$9,209,588	\$10,509,524
<b>Per Capita</b>	\$16.00	\$36.74	\$8.48	\$67.51	\$112.74	\$128.65
<b>Percent of Grand Total</b>	12.37%	28.56%	6.59%	52.48%	87.63%	100.00%

<b>YADKIN Subject</b>	<b>State and Federal Expenditures</b>	<b>County Appropriations</b>	<b>Medicaid Revenues (local)</b>	<b>Other Local Revenues (fees and grants)</b>	<b>Total Local Expenditures</b>	<b>Total of All Expenditures</b>
<b>General Aid to Counties</b>	\$79,086	\$233,166	\$543	\$66	\$233,775	\$312,861
<b>Per Capita</b>	\$2.10	\$6.18	\$0.01	\$0.00	\$6.20	\$8.30
<b>Categorical</b>						
BCCCP	\$11,985	\$3,364	\$0	\$10,616	\$13,980	\$25,965
Child Fatality Prevention Teams	\$379	\$3,674	\$3,353	\$83	\$7,110	\$7,489
Child Health	\$38,882	\$23,783	\$60,792	\$1,052	\$85,627	\$124,509
Environmental Health	\$0	\$137,931	\$0	\$87,547	\$225,478	\$225,478
Family Planning	\$50,970	\$62,790	\$5,918	\$11,259	\$79,967	\$130,937
Food and Lodging	\$0	\$0	\$0	\$3,988	\$3,988	\$3,988
General Communicable Disease Control	\$11,307	\$86,877	\$2,549	\$15,071	\$104,496	\$115,803
Healthy Communities	\$30,991	\$0	\$0	\$28,877	\$28,877	\$59,868
HIV/STD State	\$500	\$0	\$0	\$0	\$0	\$500
Immunization Action Plan	\$5,074	\$10,057	\$2,542	\$2,018	\$14,618	\$19,692
Maternal Health	\$26,786	\$62,229	\$10,766	\$3,178	\$76,173	\$102,959
PHEP Ebola	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Project Lazarus	\$3,284	\$0	\$0	\$0	\$0	\$3,284
Public Health Emergency Preparedness	\$29,209	\$698	\$0	\$0	\$698	\$29,907
School Nurse Funding Initiative	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STD Drugs	\$164	\$0	\$0	\$0	\$0	\$164
STD Prevention	\$1,404	\$0	\$0	\$0	\$0	\$1,404
TB Control	\$1,145	\$0	\$0	\$0	\$0	\$1,145
TB Medical Services	\$540	\$0	\$0	\$0	\$0	\$540
WIC BF Peer Counselor Program	\$8,320	\$7,272	\$0	\$0	\$7,272	\$15,592
WIC General Admin and Programs	\$164,520	\$24,850	\$0	\$0	\$24,850	\$189,370

YADKIN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
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County Funding Sources



	State and Federal Expenditures	\$534,545	37.1%
	County Appropriations	\$656,691	45.6%
	Medicaid Revenues (local)	\$86,463	6.0%
	Other Local Revenues (fees and grants)	\$163,755	11.4%
Total:		\$1,441,454	100.0%

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YADKIN Subject	State and Federal Expenditures	County Appropriations	Medicaid Revenues (local)	Other Local Revenues (fees and grants)	Total Local Expenditures	Total of All Expenditures
<b>Total Categorical</b>	\$455,459	\$423,525	\$85,920	\$163,689	\$673,134	\$1,128,594
<b>Per Capita</b>	\$12.08	\$11.23	\$2.28	\$4.34	\$17.85	\$29.93
<b>Grand Total</b>	\$534,545	\$656,691	\$86,463	\$163,755	\$906,909	\$1,441,454
<b>Per Capita</b>	\$14.00	\$17.42	\$2.29	\$4.34	\$24.05	\$38.23
<b>Percent of Grand Total</b>	37.08%	45.56%	6.00%	11.36%	62.92%	100.00%